

	<b>2025 ADOPTED BUDGET</b>
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<b>49010000 PRE TO 3 MEDICAID</b>			
<b>52 SUPPLIES</b>			
49010000	221000	FUEL	1,500
49010000	260000	SUPPLIES	10,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>11,500</b>
<b>53 OTHER SERVICES</b>			
49010000	300000	INSURANCE	30,800
49010000	313000	TRAVEL/MILEAGE	16,000
49010000	314000	COMMUNICATION	3,600
49010000	331000	EDUCATION & TRAINING	7,300
49010000	351000	OPERATING EXPENSES	3,000
49010000	353000	CONTRACTUAL SERVICES	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>68,700</b>
<b>TOTAL</b>	<b>PRE TO 3 MEDICAID</b>		<b>80,200</b>