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| | 2025 ADOPTED BUDGET |
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| 21020000 SUPPLEMENTAL ADULT PROB-SUPERIOR COURT | | | |
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| 51 PERSONAL SERVICES | | | |
| 21020000 | 190000 | FICA | 969 |
| 21020000 | 191000 | PERF | 1,419 |
| 21020000 | 198000 | OTHER PAY | 5,000 |
| 21020000 | 210213 | DIRECTOR OF JUVENILE DRUG COURT SUPP | 5,000 |
| 21020000 | 210215 | PROBATION OFFICER SUPPLEMENT | 2,666 |
| TOTAL | PERSONAL SERVICES | | 15,054 |
| 52 SUPPLIES | | | |
| 21020000 | 223000 | GARAGE & MOTOR | 5,000 |
| 21020000 | 260000 | SUPPLIES | 2,500 |
| TOTAL | SUPPLIES | | 7,500 |
| 53 OTHER SERVICES | | | |
| 21020000 | 305400 | JUVENILE HOME DETENTION | 10,000 |
| 21020000 | 331000 | EDUCATION & TRAINING | 7,000 |
| 21020000 | 353000 | CONTRACTUAL SERVICES | 2,500 |
| 21020000 | 363000 | EQUIPMENT LEASE & RENTAL | 500 |
| 21020000 | 393100 | YOUTH SERVICES | 12,000 |
| TOTAL | OTHER SERVICES | | 32,000 |
| TOTAL | SUPPLEMENTAL ADULT PROB - SUPERIOR COURT | | 54,554 |