

**2025  
ADOPTED  
BUDGET**

<b>146 LEGAL AID</b>			
<b>51 PERSONAL SERVICES</b>			
10001460	146111	EXECUTIVE DIRECTOR	115,581
10001460	146113	STAFF ATTORNEY	97,472
10001460	146114	LEGAL SECRETARY	42,042
10001460	146115	SENIOR LEGAL SECRETARY	53,321
10001460	146117	STAFF ATTORNEY	79,393
10001460	146119	LEGAL SECRETARY	40,117
10001460	190000	FICA	32,737
10001460	191000	PERF	47,928
10001460	199000	EXTRA HELP	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>508,591</b>
<b>52 SUPPLIES</b>			
10001460	260000	SUPPLIES	4,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000</b>
<b>53 OTHER SERVICES</b>			
10001460	300000	INSURANCE	6,482
10001460	312000	POSTAGE/FREIGHT	800
10001460	313000	TRAVEL/MILEAGE	500
10001460	314000	COMMUNICATIONS	1,440
10001460	325000	LAW BOOKS	6,900
10001460	328000	EXAMINATION OF RECORDS/AUDI	3,750
10001460	341000	PRINTING	2,000
10001460	344000	ADVERTISING	1,000
10001460	353000	CONTRACTUAL SERVICES	5,000
10001460	360000	RENT	37,315
10001460	370000	DUES & SUBSCRIPTIONS	2,541
10001460	399000	MISCELLANEOUS	814
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>68,542</b>
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>581,133</b>