

2025
ADOPTED
BUDGET

140 PROSECUTOR IV-D			
51 PERSONAL SERVICES			
10001400	140011	ENFORCEMENT OFFICER	40,117
10001400	140012	ENFORCEMENT OFFICER SUPERVISOR	46,325
10001400	140013	ENFORCEMENT OFFICER SUPERVISOR	46,325
10001400	140014	ENFORCEMENT OFFICER	42,042
10001400	140015	DEPUTY PROSECUTOR	109,545
10001400	140016	DEPUTY PROSECUTOR	91,445
10001400	140017	ENFORCEMENT OFFICER	42,042
10001400	140018	ENFORCEMENT OFFICER	46,175
10001400	140019	ENFORCEMENT OFFICER	44,061
10001400	140020	ENFORCEMENT OFFICER	44,061
10001400	140021	ENFORCEMENT OFFICER	40,117
10001400	140022	ENFORCEMENT OFFICER	46,175
10001400	140023	ENFORCEMENT OFFICER	53,149
10001400	140024	ENFORCEMENT OFFICER	42,042
10001400	140025	ENFORCEMENT OFFICER	42,042
10001400	140026	ENFORCEMENT OFFICER	44,061
10001400	140027	ENFORCEMENT OFFICER	44,061
10001400	140028	ENFORCEMENT OFFICER	44,061
10001400	140029	ENFORCEMENT OFFICER	40,117
10001400	140030	ENFORCEMENT OFFICER	46,175
10001400	140033	DEPUTY PROSECUTOR	109,545
10001400	140034	RECEPTIONIST	51,184
10001400	140035	RECEPTIONIST	38,634
10001400	140038	ENFORCEMENT OFFICER	44,061
10001400	190000	FICA	94,674
10001400	191000	PERF	138,607
TOTAL PERSONAL SERVICES			1,470,843
52 SUPPLIES			
10001400	260000	SUPPLIES	13,000
TOTAL SUPPLIES			13,000
53 OTHER SERVICES			
10001400	312000	POSTAGE/FREIGHT	12,000
10001400	313000	TRAVEL/MILEAGE	4,000
10001400	314000	COMMUNICATIONS	800
10001400	341000	PRINTING	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000
10001400	353000	CONTRACTUAL SERVICES	0
10001400	360000	RENT	84,517
10001400	372000	LAB TESTS	500
TOTAL OTHER SERVICES			108,417
TOTAL PROSECUTOR IV-D			1,592,260