

	2025 ADOPTED BUDGET
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138 DRUG & ALCOHOL			
51 PERSONAL SERVICES			
10001380	138111	DIRECTOR	58,323
10001380	138112	CASE MANAGER	52,018
10001380	138113	CASE MANAGER	54,527
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	40,117
10001380	138116	CASE MANAGER	54,527
10001380	190000	FICA	19,853
10001380	191000	PERF	29,066
TOTAL	PERSONAL SERVICES		308,431
52 SUPPLIES			
10001380	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53 OTHER SERVICES			
10001380	312000	POSTAGE/FREIGHT	0
10001380	313000	TRAVEL/MILEAGE	3,500
10001380	341000	PRINTING	250
10001380	353000	CONTRACTUAL SERVICES	100
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200
10001380	377000	TREATMENT COST	2,500
TOTAL	OTHER SERVICES		8,350
TOTAL	DRUG & ALCOHOL		317,781