

137 SUPERIOR COURT			
51 PERSONAL SERVICES			
10001370	137111	JUDGE	5,000
10001370	137112	JUDGE	5,000
10001370	137113	JUDGE	5,000
10001370	137114	JUDGE	5,000
10001370	137115	JUDGE	5,000
10001370	137116	JUDGE	5,000
10001370	137117	JUDGE	5,000
10001370	137119	COURT REPORTER	57,161
10001370	137120	JUVENILE MAGISTRATE	45,394
10001370	137121	COURT REPORTER	76,352
10001370	137122	COURT REPORTER	69,579
10001370	137123	COURT REPORTER	63,993
10001370	137124	COURT REPORTER	57,161
10001370	137125	COURT REPORTER	76,352
10001370	137126	COURT REPORTER	76,352
10001370	137127	COURT REPORTER	76,352
10001370	137128	COURT REPORTER	59,924
10001370	137129	COURT REPORTER	59,924
10001370	137130	COURT REPORTER	57,161
10001370	137131	CASE MANAGER PT (864 hours)	12,676
10001370	137132	BAILIFF	42,179
10001370	137133	BAILIFF	42,179
10001370	137134	BAILIFF	44,203
10001370	137135	COURT REPORTER	59,924
10001370	137136	BAILIFF	42,179
10001370	137137	BAILIFF	42,179
10001370	137138	BAILIFF	48,549
10001370	137139	DISPOSITION UNIT PO SUPERVISOR	67,071
10001370	137140	INTAKE PROBATION OFFICER	58,473
10001370	137141	SCHOOL LIAISON OFFICER (780 hours)	0
10001370	137142	TRUANCY PO SUPERVISOR	79,102
10001370	137143	PROBATION OFFICER	54,527
10001370	137144	PROBATION OFFICER	74,293
10001370	137145	PROBATION OFFICER	56,628
10001370	137146	PROBATION OFFICER SUPERVISOR	81,719
10001370	137147	PROBATION OFFICER	58,473
10001370	137148	INTAKE PROBATION OFFICER	64,321
10001370	137149	INTAKE & DISPOSITION PROBATION OFFICER	82,828
10001370	137150	ADMINISTRATIVE PO SUPERVISOR	79,293
10001370	137151	PROBATION OFFICER	58,473
10001370	137152	PROBATION OFFICER	54,527
10001370	137153	COURT REPORTER	63,993
10001370	137154	RIDING BAILIFF/ASST COURT REPORTER	53,457
10001370	137155	RIDING BAILIFF/ASST COURT REPORTER	48,662
10001370	137156	RIDING BAILIFF/ASST COURT REPORTER	68,051
10001370	137157	RIDING BAILIFF/ASST COURT REPORTER	48,662
10001370	137158	COURT REPORTER	59,924
10001370	137159	RIDING BAILIFF/ASST COURT REPORTER	48,662

			2025 ADOPTED BUDGET
10001370	137160	COURT REPORTER	59,924
10001370	137161	POLICE LIAISON OFFICER PT (572 hours)	13,944
10001370	137162	ADMINISTRATIVE ASSISTANT III	57,161
10001370	137163	MAGISTRATE	4,000
10001370	137164	MAGISTRATE	4,000
10001370	137165	MAGISTRATE	4,000
10001370	137166	MAGISTRATE	4,000
10001370	137167	PROBATION OFFICER - JUVENILE	58,473
10001370	137168	COURT REPORTER	57,161
10001370	137169	COURT ADMINISTRATOR	103,508
10001370	137170	INTAKE UNIT PO SUPERVISOR	67,071
10001370	137171	CLERK ASSISTANT / ADOPTION	53,149
10001370	137172	CLERK ASSISTANT / PROBATION	40,117
10001370	137173	PROBATION OFFICER	58,473
10001370	137174	COURT REPORTER	63,993
10001370	137175	CLERK ASSISTANT PROBATION	53,149
10001370	137176	PART-TIME JUVENILE COURT REFEREE	52,000
10001370	137177	RIDING BAILIFF/ASST COURT REPORTER	51,001
10001370	137178	CLERK / SECRETARY	40,488
10001370	137179	CHILD PLACEMENT OFFICER	76,352
10001370	137180	SMALL CLAIMS SECRETARY	40,117
10001370	137181	RIDING BAILIFF/ASST COURT REPORTER	53,457
10001370	137182	DAY REPORTING OFFICER	63,993
10001370	137183	SMALL CLAIMS / MISD. SECRETARY PROBATION	48,392
10001370	137185	COURT REPORTER	63,993
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	79,546
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	67,538
10001370	137189	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	33,769
10001370	137190	PT JUVENILE APR REFEREE (624 hours)	49,400
10001370	137191	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	50,148
10001370	137192	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	29,618
10001370	137193	CASE MANAGER	57,161
10001370	137195	PART-TIME BAILIFF (910 hours)	12,873
10001370	137196	PROBATION OFFICER	58,473
10001370	137197	COURT REPORTER	57,161
10001370	137198	MAGISTRATE	4,000
10001370	137199	PART-TIME BAILIFF (1508 hours)	21,332
10001370	137199	MENTAL HEALTH COORDINATOR	18,350
10001370	137199	MHC PT PUBLIC DEFENDER	27,500
10001370	137199	MHC CASE MANAGER	7,250
10001370	190000	FICA	315,092
10001370	191000	PERF	436,250
TOTAL	PERSONAL SERVICES		4,923,289

			2025 ADOPTED BUDGET
52 SUPPLIES			
10001370	226000	FOOD	6,500
10001370	260000	SUPPLIES	22,000
TOTAL	SUPPLIES		28,500
53 OTHER SERVICES			
10001370	305000	PATIENT/INMATE CARE	35,000
10001370	305200	YCC OPERATING COST (PART 11701370)	1,669,900
10001370	305400	JUVENILE HOME DETENTION	5,000
10001370	325000	LAW BOOKS	45,000
10001370	331000	EDUCATION & TRAINING	8,000
10001370	341000	PRINTING	5,500
10001370	346000	CONSULTANT	7,920
10001370	352000	MAINTENANCE & REPAIR	1,500
10001370	363000	EQUIPMENT LEASE & RENTAL	2,000
10001370	370000	DUES & SUBSCRIPTIONS	2,800
10001370	372000	LAB TESTS	3,500
10001370	372100	FEMALE PER DIEM	15,000
10001370	372200	REPAIRS/VANDALISM	3,000
10001370	372300	PSYCHOLOGICAL EVALUATIONS	6,500
10001370	379000	PROFESSIONAL SERVICES	100,000
10001370	390200	GRAND JURORS	2,000
10001370	390300	PETIT JURORS	65,000
10001370	393200	CASA (Grant Match)	190,561
10001370	394000	VASIA GRANT MATCH (Adult Gdn Srvc)	18,750
10001370	394100	GUARDIAN AD-LITEM	9,000
10001370	394200	JUDGE PRO TEM	500
10001370	394700	PAUPER TRANSCRIPTS	500
10001370	394900	HOME STUDY/ADOPTION	0
10001370	398000	TRANS CHILD & MISC	20,000
TOTAL	OTHER SERVICES		2,216,931
TOTAL	SUPERIOR COURT		7,168,720