

132 COUNTY JAIL			
51 PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	27,000
10001320	132001	CONFINEMENT OFFICER SERGEANT	71,425
10001320	132002	CONFINEMENT OFFICER SERGEANT	77,983
10001320	132003	CONFINEMENT OFFICER SERGEANT	77,983
10001320	132004	CONFINEMENT OFFICER SERGEANT	71,425
10001320	132005	CONFINEMENT OFFICER	59,770
10001320	132006	CONFINEMENT OFFICER	55,102
10001320	132007	CONFINEMENT OFFICER	55,102
10001320	132008	CONFINEMENT OFFICER	55,102
10001320	132009	CONFINEMENT OFFICER	69,621
10001320	132010	CONFINEMENT OFFICER	55,102
10001320	132011	CONFINEMENT OFFICER	55,102
10001320	132012	CONFINEMENT OFFICER	55,102
10001320	132013	CONFINEMENT OFFICER	55,102
10001320	132014	CONFINEMENT OFFICER	55,102
10001320	132015	CONFINEMENT OFFICER	55,102
10001320	132016	CONFINEMENT OFFICER	55,102
10001320	132017	CONFINEMENT OFFICER	55,102
10001320	132018	CONFINEMENT OFFICER	63,063
10001320	132019	CONFINEMENT OFFICER	55,102
10001320	132020	CONFINEMENT OFFICER	59,770
10001320	132021	CONFINEMENT OFFICER	55,102
10001320	132022	CONFINEMENT OFFICER	55,102
10001320	132023	CONFINEMENT OFFICER	55,102
10001320	132024	CONFINEMENT OFFICER	55,102
10001320	132025	CONFINEMENT OFFICER	56,000
10001320	132026	CONFINEMENT OFFICER	55,102
10001320	132027	CONFINEMENT OFFICER	55,102
10001320	132028	CONFINEMENT OFFICER	55,461
10001320	132029	CONFINEMENT OFFICER	55,102
10001320	132030	CONFINEMENT OFFICER	55,102
10001320	132031	CONFINEMENT OFFICER	55,102
10001320	132032	CONFINEMENT OFFICER	55,102
10001320	132033	CONFINEMENT OFFICER	55,102
10001320	132034	CONFINEMENT OFFICER	55,102
10001320	132035	CONFINEMENT OFFICER	55,102
10001320	132036	CONFINEMENT OFFICER	55,102
10001320	132037	CONFINEMENT OFFICER	55,102
10001320	132038	CONFINEMENT OFFICER	55,102
10001320	132039	CONFINEMENT OFFICER	55,102
10001320	132040	CONFINEMENT OFFICER	66,328
10001320	132041	CONFINEMENT OFFICER	55,102
10001320	132042	CONFINEMENT OFFICER	55,102
10001320	132043	CONFINEMENT OFFICER	55,102
10001320	132044	CONFINEMENT OFFICER	69,621
10001320	132045	CONFINEMENT OFFICER	55,102
10001320	132046	CONFINEMENT OFFICER	55,102
10001320	132047	CONFINEMENT OFFICER	55,102
10001320	132048	CONFINEMENT OFFICER	59,770
10001320	132049	CONFINEMENT OFFICER	55,102

			2025 ADOPTED BUDGET
10001320	132050	CONFINEMENT OFFICER	55,102
10001320	132051	CONFINEMENT OFFICER	55,102
10001320	132052	CONFINEMENT OFFICER	55,102
10001320	132053	CONFINEMENT OFFICER	59,770
10001320	132054	CONFINEMENT OFFICER	57,436
10001320	132055	CONFINEMENT OFFICER	56,000
10001320	132056	CONFINEMENT OFFICER	55,102
10001320	132057	CONFINEMENT OFFICER	55,102
10001320	132058	CONFINEMENT OFFICER	55,102
10001320	132059	CONFINEMENT OFFICER	55,102
10001320	132060	CONFINEMENT OFFICER	59,770
10001320	132061	CONFINEMENT OFFICER	66,328
10001320	132062	CONFINEMENT OFFICER	55,102
10001320	132063	CONFINEMENT OFFICER	59,770
10001320	132064	CONFINEMENT OFFICER	55,102
10001320	132065	CONFINEMENT OFFICER	55,102
10001320	132066	CONFINEMENT OFFICER	55,102
10001320	132067	CONFINEMENT OFFICER	55,102
10001320	132068	CONFINEMENT OFFICER	55,102
10001320	132069	CONFINEMENT OFFICER	55,102
10001320	132070	CONFINEMENT OFFICER	55,102
10001320	132071	CONFINEMENT OFFICER	55,102
10001320	132072	CONFINEMENT OFFICER	55,102
10001320	132073	CONFINEMENT OFFICER	55,102
10001320	132074	CONFINEMENT OFFICER	59,770
10001320	132075	CONFINEMENT OFFICER	55,102
10001320	132076	CONFINEMENT OFFICER	55,102
10001320	132077	CONFINEMENT OFFICER	58,872
10001320	132078	CONFINEMENT OFFICER	59,770
10001320	132079	CONFINEMENT OFFICER	55,102
10001320	132080	CONFINEMENT OFFICER	55,102
10001320	132081	CONFINEMENT OFFICER STAFF SERGEANT	76,255
10001320	132082	CONFINEMENT OFFICER	59,770
10001320	132083	CONFINEMENT OFFICER	58,872
10001320	132084	CONFINEMENT OFFICER	55,102
10001320	132085	CONFINEMENT OFFICER	55,102
10001320	132086	CONFINEMENT OFFICER CAPTAIN	99,085
10001320	132087	CONFINEMENT OFFICER LIUETENANT	92,195
10001320	132088	CONFINEMENT OFFICER	59,770
10001320	132089	CONFINEMENT OFFICER SERGEANT	74,718
10001320	132090	CONFINEMENT OFFICER LIUETENANT	92,195
10001320	132091	CONFINEMENT OFFICER SERGEANT	75,472
10001320	132092	CONFINEMENT OFFICER SERGEANT	68,189
10001320	132093	CONFINEMENT OFFICER STAFF SERGEANT	80,113
10001320	132094	CONFINEMENT OFFICER STAFF SERGEANT	83,970
10001320	132095	CONFINEMENT OFFICER LIUETENANT	80,623
10001320	132096	CONFINEMENT OFFICER SERGEANT	74,718
10001320	132097	CONFINEMENT OFFICER SERGEANT	71,425
10001320	132100	JAIL RECEPTIONIST	45,365
10001320	132101	BOOKING CLERK (IDAC)	49,117
10001320	132102	JAIL CLERK	37,664
10001320	132103	BOOKING CLERK (IDAC)	45,120
10001320	132112	BOOKING CLERK (IDAC)	56,418
10001320	132113	BOOKING CLERK (IDAC)	47,069

			2025 ADOPTED BUDGET
10001320	132114	BOOKING CLERK (IDAC)	50,858
10001320	132115	BOOKING CLERK (IDAC)	47,069
10001320	132116	JAIL RECEPTIONIST	48,011
10001320	132117	JAIL MATRON	80,714
10001320	153000	SHIFT DIFFERENTIAL	80,250
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	7,500
10001320	175000	CLOTHING ALLOWANCE	97,000
10001320	175100	CLOTHING ALLOWANCE - CIVILIAN	4,500
10001320	175200	RECRUITMENT BONUS	5,000
10001320	185000	UNION OVERTIME	588,500
10001320	190000	FICA	548,226
10001320	191000	PERF	1,013,761
10001320	195000	TEAMSTERS EDUCATION FUND	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170
<b>TOTAL PERSONAL SERVICES</b>			<b>8,742,118</b>
<b>52 SUPPLIES</b>			
10001320	224000	MEDICAL	200,000
10001320	226000	FOOD	0
<b>TOTAL SUPPLIES</b>			<b>200,000</b>
<b>53 OTHER SERVICES</b>			
10001320	331000	EDUCATION & TRAINING	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500
10001320	353000	CONTRACTUAL SERVICES	60,000
<b>TOTAL OTHER SERVICES</b>			<b>79,500</b>
<b>TOTAL COUNTY JAIL</b>			<b>9,021,618</b>