| 2025    |
|---------|
| ADOPTED |
| BUDGET  |
|         |

| 12330000          |  |                       |           |
|-------------------|--|-----------------------|-----------|
| 52                | 2 SUPPLIES                               |                       |           |
| 12330000          | 399301                                   | FOOD                  | 1,035,000 |
| TOTAL             | SUPPLIES                                 |                       | 1,035,000 |
| 53 OTHER SERVICES |  |                       |           |
| 12330000          | 399301                                   | JAIL EXPANSION LOAN   | 872,029   |
| 12330000          | 399302                                   | JAIL EXPANSION LOAN 2 | 1,178,000 |
| TOTAL             | OTHER SERVICES                           |                       | 2,050,029 |
| TOTAL             | LIT CORRECTION/REHABILITATION FACILITIES |                       | 3,085,029 |