

	<b>2025 ADOPTED BUDGET</b>
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<b>123 COOPERATIVE EXTENSION</b>			
<b>51 PERSONAL SERVICES</b>			
10001230	123112	OFFICE MANAGER	53,321
10001230	123114	SECRETARY	40,488
10001230	123115	SECRETARY	46,602
10001230	123117	AREA EXTENSION AGENT	50,963
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945
10001230	190000	FICA	15,860
10001230	191000	PERF	21,434
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>244,613</b>
<b>52 SUPPLIES</b>			
10001230	260000	SUPPLIES	5,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,500</b>
<b>53 OTHER SERVICES</b>			
10001230	313000	TRAVEL/MILEAGE	6,500
10001230	320000	UTILITIES	7,000
10001230	331000	EDUCATION & TRAINING	500
10001230	337000	DATA MANAGEMENT	3,500
10001230	352000	MAINTENANCE & REPAIR	5,900
10001230	353000	CONTRACTUAL SERVICES	97,402
10001230	357000	JANITORIAL SERVICE	1,200
10001230	360000	RENT	44,468
10001230	391000	VANDERBURGH YOUTH PROGRAM	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>174,470</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>424,583</b>