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| | 2025 ADOPTED BUDGET |
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| 12220000 STATEWIDE 911 | | | |
| 53 OTHER SERVICES | | | |
| 12220000 | 314000 | COMMUNICATIONS | 273,000 |
| 12220000 | 363000 | EQUIPMENT LEASE & RENTAL | 1,000 |
| 12220000 | 389000 | CENTRAL DISPATCH | 1,760,473 |
| TOTAL | OTHER SERVICES | | 2,034,473 |
| 53 CAPITAL OUTLAY | | | |
| 12220000 | 411100 | IMPROVEMENTS | 131,878 |
| TOTAL | CAPITAL OUTLAY | | 131,878 |
| TOTAL | STATEWIDE 911 | | 2,166,351 |