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|--|------------------------------------|
|  | <b>2025<br/>ADOPTED<br/>BUDGET</b> |
|--|------------------------------------|

| 122 VOTERS REGISTRATION     |                            |                      |                |
|-----------------------------|----------------------------|----------------------|----------------|
| <b>51 PERSONAL SERVICES</b> |                            |                      |                |
| 10001220                    | 122111                     | BOARD MEMBER         | 69,874         |
| 10001220                    | 122112                     | BOARD MEMBER         | 69,874         |
| 10001220                    | 122115                     | DEPUTY               | 48,839         |
| 10001220                    | 122117                     | DEPUTY               | 48,839         |
| 10001220                    | 190000                     | FICA                 | 18,164         |
| 10001220                    | 191000                     | PERF                 | 18,766         |
| <b>TOTAL</b>                | <b>PERSONAL SERVICES</b>   |                      | <b>274,356</b> |
| <b>52 SUPPLIES</b>          |                            |                      |                |
| 10001220                    | 260000                     | SUPPLIES             | 1,800          |
| <b>TOTAL</b>                | <b>SUPPLIES</b>            |                      | <b>1,800</b>   |
| <b>53 OTHER SERVICES</b>    |                            |                      |                |
| 10001220                    | 341000                     | PRINTING             | 2,500          |
| 10001220                    | 370000                     | DUES & SUBSCRIPTIONS | 70             |
| <b>TOTAL</b>                | <b>OTHER SERVICES</b>      |                      | <b>2,570</b>   |
| <b>TOTAL</b>                | <b>VOTERS REGISTRATION</b> |                      | <b>278,726</b> |