

	2025 ADOPTED BUDGET
--	------------------------------------

12020000 SURVEYOR CORNER PERPETUATION			
51 PERSONAL SERVICES			
12020000	120221	SPECIAL DEPUTY PT (520 hours)	7,000
12020000	120222	SENIOR ENGINEERING TECHNICIAN	62,035
12020000	120223	ASSISTANT TO SURVEYOR (Part Pd From Fd #1060)	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved to 1060)	0
12020000	190000	FICA	7,577
12020000	191000	PERF	10,308
TOTAL	PERSONAL SERVICES		116,920
52 SUPPLIES			
12020000	260000	SUPPLIES	3,000
TOTAL	SUPPLIES		3,000
53 OTHER SERVICES			
12020000	331000	EDUCATION & TRAINING	1,000
12020000	337000	DATA MANAGEMENT	10,000
12020000	370000	DUES & SUBSCRIPTIONS	2,000
TOTAL	OTHER SERVICES		13,000
TOTAL	SURVEYOR CORNER PERPETUATION FUND		132,920