

	2025 ADOPTED BUDGET
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11911300 RIVERBOAT / COMMISSIONERS			
51 PERSONAL SERVICES			
1191300	199000	EXTRA HELP	16,640
1191300	190000	FICA	1,273
TOTAL	PERSONAL SERVICES		17,913
53 OTHER SERVICES			
11911300	300000	INSURANCE	500,000
11911300	311110	EVILLE REG ECON PSHIP (E-REP)	300,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	50,000
11911300	314000	COMMUNICATIONS	200,000
11911300	320000	UTILITIES	170,000
11911300	352100	OLD COURTHOUSE BLDG MAINTENANCE	200,000
11911300	352200	COLISEUM BLDG MAINTENANCE	15,000
11911300	352400	CORONER'S OFFICE BLDG MAINTENANCE	20,000
11911300	352500	SCREENING LABOR	3,000
11911300	353000	CONTRACTUAL SERVICES	150,000
11911300	353200	UNOE	5,000
11911300	361000	LEGAL SERVICES	275,000
11911300	388000	JACOB'S VILLAGE	7,500
11911300	393100	YOUTH SERVICES	15,000
TOTAL	OTHER SERVICES		1,910,500
54 CAPITAL OUTLAY			
11911300	423100	TRANSPORTATION SERVICES	275,000
11911300	423200	USI / METS	25,000
11911300	482800	PIGEON CREEK PROJECT	0
TOTAL	CAPITAL OUTLAY		300,000
TOTAL	RIVERBOAT / COMMISSIONERS		2,228,413

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