

2025  
ADOPTED  
BUDGET

11760000 COUNTY HIGHWAY			
51 PERSONAL SERVICES			
11760000	117601	SUPERINTENDENT	78,686
11760000	117603	ROAD CREW FOREMAN	60,063
11760000	117604	ROAD CREW FOREMAN	58,566
11760000	117605	ROAD CREW FOREMAN	58,566
11760000	117608	HIGHWAY ENGINEER	138,277
11760000	117620	TRUCK DRIVER	49,601
11760000	117621	TRUCK DRIVER	49,817
11760000	117622	TRUCK DRIVER	52,927
11760000	117623	TRUCK DRIVER	50,292
11760000	117624	TRUCK DRIVER	51,315
11760000	117625	TRUCK DRIVER	49,558
11760000	117626	TRUCK DRIVER	58,054
11760000	117627	TRUCK DRIVER	54,051
11760000	117628	TRUCK DRIVER	51,315
11760000	117629	TRUCK DRIVER	52,063
11760000	117630	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117631	HEAVY EQUIPMENT OPERATOR	52,477
11760000	117632	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117633	HEAVY EQUIPMENT OPERATOR	57,719
11760000	117634	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117635	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117636	HEAVY EQUIPMENT OPERATOR	56,221
11760000	117637	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117638	HEAVY EQUIPMENT OPERATOR	59,965
11760000	117640	LABORER	47,702
11760000	117642	LABORER	47,702
11760000	117643	LABORER	47,702
11760000	117644	LABORER	47,702
11760000	117645	LABORER	47,702
11760000	117646	LABORER	51,445
11760000	117647	LABORER	52,799
11760000	117648	LABORER	47,702
11760000	117650	TRASH CONTAINER DRIVER	52,812
11760000	117651	TRASH LABORER	52,915
11760000	117652	BOOKKEEPER / PAYROLL CLERK	50,565
11760000	117653	SECRETARY	48,451
11760000	117660	LEAD MECHANIC	53,557
11760000	117661	ASSISTANT MECHANIC	51,351
11760000	117662	ASSISTANT MECHANIC	50,055
11760000	117663	GREASEMAN	57,910
11760000	117664	TOOL CRIB ATTENDANT	59,235
11760000	117665	LEADMAN	58,152
11760000	117666	MAINTENANCE & UTILITY	56,727
11760000	117667	TOOL CRIB & JANITOR	57,436
11760000	117668	GASOLINE MAN	60,300
11760000	117669	ADMINISTRATIVE ASSISTANT II	68,051
11760000	117670	TOOL ALLOWANCE	1,800
11760000	153000	SHIFT DIFFERENTIAL	4,063
11760000	175000	CLOTHING ALLOWANCE	40,000
11760000	185000	UNION OVERTIME	75,000

			2025 ADOPTED BUDGET
11760000	190000	FICA	205,557
11760000	191000	PERF	367,690
11760000	192000	INSURANCE	1,150,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,410,256</b>
<b>52</b>	<b>SUPPLIES</b>		
11760000	200000	MATERIALS	800,000
11760000	230000	UNIFORMS	25,000
11760000	260000	SUPPLIES	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>826,500</b>
<b>53</b>	<b>OTHER SERVICES</b>		
11760000	314000	COMMUNICATIONS	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000
11760000	320000	UTILITIES	50,000
11760000	320100	TRAFFIC LIGHTS	5,800
11760000	348100	TRAFFIC DEPARTMENT	239,082
11760000	352000	MAINTENANCE & REPAIR	165,000
11760000	353000	CONTRACTUAL SERVICES	1,000,000
11760000	361000	LEGAL SERVICES	1,500
11760000	363000	EQUIPMENT LEASE & RENTAL	10,000
11760000	376000	OCCU/MED	4,000
11760000	384000	DRAINAGE & ASSESSMENT	6,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,490,382</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>6,727,138</b>