

	2025 ADOPTED BUDGET
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11701370 LIT - PUBLIC SAFETY - SUPERIOR COURT			
51 PERSONAL SERVICES			
11701370	117021	RESIDENTIAL OFFICER	53,389
11701370	117023	CASE MANAGER	59,924
11701370	117024	CASE MANAGER	54,527
11701370	117094	BUSINESS DIRECTOR	74,464
11701370	117095	RESIDENTIAL OFFICER	44,030
11701370	117096	RESIDENTIAL OFFICER	44,030
11701370	117097	RESIDENTIAL OFFICER	44,030
11701370	153000	SHIFT DIFFERENTIAL	3,410
11701370	175000	CLOTHING ALLOWANCE	4,000
11701370	185000	UNION OVERTIME	40,000
11701370	190000	FICA	32,269
11701370	191000	PERF	59,897
11701370	192000	INSURANCE	165,000
11701370	195000	TEAMSTERS EDUCATION FUND	520
TOTAL	PERSONAL SERVICES		679,490
52 SUPPLIES			
11701370	260000	SUPPLIES	30,000
TOTAL	SUPPLIES		30,000
53 OTHER SERVICES			
11701370	305200	YCC OPERATING COST (Part in 10001370)	500,000
TOTAL	OTHER SERVICES		500,000
TOTAL	LIT - PUBLIC SAFETY - SUPERIOR COURT		1,209,490

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