

**2025
ADOPTED
BUDGET**

11701320 LIT - PUBLIC SAFETY - JAIL			
51 PERSONAL SERVICES			
11701320	117010	CONFINEMENT OFFICER	55,102
11701320	117011	CONFINEMENT OFFICER	55,102
11701320	117012	CONFINEMENT OFFICER	55,102
11701320	117013	CONFINEMENT OFFICER	29,671
11701320	117014	CONFINEMENT OFFICER	29,671
11701320	117015	CONFINEMENT OFFICER	29,671
11701320	117016	CONFINEMENT OFFICER	29,671
11701320	117017	CONFINEMENT OFFICER	29,671
11701320	117018	CONFINEMENT OFFICER	29,671
11701320	117019	CONFINEMENT OFFICER	0
11701320	117020	CONFINEMENT OFFICER	0
11701320	117090	BOOKING CLERK (IDAC)	48,723
11701320	117091	BOOKING CLERK (IDAC)	45,120
11701320	130100	CIVILIAN OVERTIME	10,000
11701320	153000	SHIFT DIFFERENTIAL	6,231
11701320	153100	SHIFT DIFFERENTIAL - CIVILIAN	3,285
11701320	175000	CLOTHING ALLOWANCE	5,500
11701320	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000
11701320	185000	UNION OVERTIME	10,000
11701320	190000	FICA	36,200
11701320	191000	PERF	67,194
11701320	192000	INSURANCE	227,805
11701320	195000	TEAMSTERS EDUCATION FUND	810
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260
TOTAL	PERSONAL SERVICES		805,460
52 SUPPLIES			
11701320	260000	SUPPLIES	180,000
TOTAL	SUPPLIES		180,000
53 OTHER SERVICES			
11701320	300000	INSURANCE	500
11701320	353000	CONTRACTUAL SERVICES	1,768,880
11701320	353100	OUT OF COUNTY INMATE HOUSING	2,000,000
11701320	399800	VOCA GRANT MATCH	20,000
TOTAL	OTHER SERVICES		3,789,380
TOTAL	LIT - PUBLIC SAFETY - JAIL		4,774,840