

	2025 ADOPTED BUDGET
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11690000 LOCAL ROADS & STREETS			
52 SUPPLIES			
11690000	200000	MATERIALS	400,000
11690000	221000	FUEL	180,000
11690000	223000	GARAGE & MOTOR	148,000
TOTAL	SUPPLIES		728,000
53 OTHER SERVICES			
11690000	300000	INSURANCE	565,989
11690000	313000	TRAVEL/MILEAGE	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000
11690000	353000	CONTRACTUAL SERVICES	505,000
11690000	361000	LEGAL SERVICES	20,000
TOTAL	OTHER SERVICES		1,098,989
54 CAPITAL OUTLAY			
11690000	425000	EQUIPMENT	500,000
TOTAL	CAPITAL OUTLAY		500,000
TOTAL	LOCAL ROADS & STREETS FUND		2,326,989