

**2025
ADOPTED
BUDGET**

11610000 LOCAL PUBLIC HEALTH SERVICES			
51 PERSONAL SERVICES			
11610000	116101	ADMINISTRATIVE SUPPORT PROFESSIONAL 1	38,272
11610000	116102	CLIENT ADVOCATE 1	51,892
11610000	116103	CLIENT ADVOCATE 1	51,892
11610000	116104	MEDICAL LAB TECHNOLOGIST 1	57,300
11610000	116105	PUBLIC HEALTH NURSE 1	65,360
11610000	116107	FUND BOOKKEEPER 2	43,527
11610000	116108	PHLEBOTOMIST	40,435
11610000	116109	HEALTH PROMOTION SUPERVISOR	68,483
11610000	116110	PUBLIC HEALTH NURSE 1	65,360
11610000	116111	COMMUNITY HEALTH WORKER 1	45,817
11610000	116112	COMMUNITY HEALTH WORKER 1	45,817
11610000	116113	CLIENT ADVOCATE 1 (PRE TO 3)	54,360
11610000	116114	HEALTH EDUCATOR 1	49,037
11610000	116115	DIRECTOR OF PUBLIC HEALTH EXPANSION AND ACCREDITA	78,445
11610000	116116	DISEASE INTERVENTION SPECIALIST 3	62,033
11610000	116117	DISEASE INTERVENTION SPECIALIST 2	55,204
11610000	116118	DATA ANALYST 2	60,025
11610000	116119	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	81,656
11610000	116120	ENVIRONMENTAL HEALTH SPECIALIST 2	75,624
11610000	116121	DATA ANALYST 2	57,300
11610000	116123	PROGRAM EVALUATION SPECIALIST	65,360
11610000	116124	HEALTH EDUCATOR I	49,037
11610000	116125	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	40,435
11610000	116126	SYSTEMS COMMUNICATIONS SPECIALIST	53,010
11610000	116127	NURSE PRACTITIONER (NEW 2025)	115,000
11610000	116128	PUBLIC HEALTH NURSE 1 (NEW 2025)	65,360
11610000	116129	HEALTH EDUCATOR I (NEW 2025)	49,037
11610000	116130	DIRECTOR OF OUTREACH SERVICES (NEW 2025)	81,640
11610000	116131	PUBLIC HEALTH NURSE 1 (NEW 2025)	65,360
11610000	116132	COMMUNITY HEALTH WORKER 1 (NEW 2025)	45,817
11610000	116133	ENVIRONMENTAL HEALTH SPECIALIST 3 (NEW 2025)	57,300
11610000	116134	DEPUTY HEALTH OFFICER	80,000
11610000	190000	FICA	153,294
11610000	191000	PERF	205,542
11610000	192000	INSURANCE	825,000
11610000	199000	EXTRA HELP	88,638
TOTAL	PERSONAL SERVICES		3,187,669
52 SUPPLIES			
11610000	221000	FUEL	6,000
11610000	224000	MEDICAL	18,930
11610000	260000	SUPPLIES	64,800
TOTAL	SUPPLIES		89,730
53 OTHER SERVICES			
11610000	300000	INSURANCE	200,000
11610000	312000	POSTAGE/FREIGHT	300
11610000	313000	TRAVEL/MILEAGE	25,600
11610000	314000	COMMUNICATIONS	15,480
11610000	331000	EDUCATION & TRAINING	40,100
11610000	341000	PRINTING	3,000
11610000	344000	ADVERTISING	10,150

			2025 ADOPTED BUDGET
11610000	351000	OPERATING EXPENSE	7,200
11610000	352000	MAINTENANCE & REPAIR	6,000
11610000	353000	CONTRACTUAL SERVICES	376,350
11610000	360000	RENT	370,000
11610000	370000	DUES & SUBSCRIPTIONS	8,900
11610000	372000	LABORATORY	31,170
11610000	379000	PROFESSIONAL SERVICES	2,540
11610000	379600	PROMOTIONAL INC	21,462
TOTAL	OTHER SERVICES		1,118,252
54 CAPITAL OUTLAY			
11610000	411100	IMPROVEMENTS	20,000
11610000	421000	FURNITURE	37,500
11610000	423000	VEHICLES	110,000
11610000	425000	EQUIPMENT	92,900
TOTAL	CAPITAL OUTLAY		260,400
TOTAL	LOCAL PUBLIC HEALTH SERVICES		4,656,051