

**2025
ADOPTED
BUDGET**

11590000 HEALTH DEPARTMENT			
51 PERSONAL SERVICES			
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	175,070
11590000	115912	ADMINISTRATOR	110,513
11590000	115913	DIRECTOR OF CLINICAL & OUTREACH DIVISION	87,452
11590000	115914	PUBLIC HEALTH NURSE 2	74,602
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	80,799
11590000	115917	MEDICAL LAB TECHNOLOGIST	62,033
11590000	115918	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	40,435
11590000	115919	DIRECTOR OF LABORATORY	84,031
11590000	115920	PUBLIC HEALTH NURSE 1	68,468
11590000	115922	SUPERVISOR OF NURSING	81,756
11590000	115925	PUBLIC HEALTH NURSE 3	73,581
11590000	115926	PUBLIC HEALTH NURSE 1	65,360
11590000	115927	PUBLIC HEALTH NURSE 2	71,207
11590000	115928	ENVIRONMENTAL HEALTH SPECIALIST 1	57,829
11590000	115930	ADMINISTRATIVE SUPPORT PROFESSIONAL 3	41,967
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST 1	49,037
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	74,071
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST 1	49,037
11590000	115934	FUND MANAGER 3	47,995
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST 1	51,369
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST 1	49,037
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST 1	63,215
11590000	115938	SUPERVISOR - STD / HIV / AIDS PROGRAM	71,354
11590000	115940	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	40,435
11590000	115941	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	44,378
11590000	115942	ADMINISTRATIVE SUPPORT PROFESSIONAL 1	38,272
11590000	115944	ADMINISTRATIVE SUPPORT PROFESSIONAL 3	57,490
11590000	115948	FUND MANAGER 2	45,597
11590000	115949	PUBLIC HEALTH NURSE 3	80,894
11590000	115951	FUND MANAGER 2	45,597
11590000	115953	PRO-TO-3 PROGRAM SUPERVISOR	81,756
11590000	115955	SUPERVISOR-DATA/IT	68,483
11590000	115956	PUBLIC HEALTH NURSE 1	65,360
11590000	115964	MEDICAL LAB TECHNOLOGIST (PART-TIME)	24,914
11590000	190000	FICA	170,090
11590000	191000	PERF	249,021
11590000	192000	INSURANCE	780,000
TOTAL PERSONAL SERVICES			3,422,505
52 SUPPLIES			
11590000	221000	FUEL	4,000
11590000	224000	MEDICAL	60,000
11590000	260000	SUPPLIES	5,000
TOTAL SUPPLIES			69,000
53 OTHER SERVICES			
11590000	300000	INSURANCE	100,000
11590000	312000	POSTAGE/FREIGHT	1,000
11590000	313000	TRAVEL/MILEAGE	8,500
11590000	314000	COMMUNICATIONS	12,000
11590000	331000	EDUCATION & TRAINING	5,000
11590000	341000	PRINTING	4,500

			2025 ADOPTED BUDGET
11590000	351000	OPERATING EXPENSE	18,500
11590000	352000	MAINTENANCE & REPAIR	3,000
11590000	353000	CONTRACTUAL SERVICES	30,000
11590000	360000	RENT	162,500
11590000	370000	DUES & SUBSCRIPTIONS	400
11590000	372000	LABORATORY	35,000
11590000	372500	MOSQUITO CONTROL	10,000
11590000	379000	PROFESSIONAL SERVICES	2,500
11590000	379600	PROMOTIONAL INC	400
TOTAL	OTHER SERVICES		393,300
TOTAL	HEALTH DEPARTMENT FUND		3,884,805