

	2025 ADOPTED BUDGET
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11381450 CCD / BURDETTE PARK			
52 SUPPLIES			
11381450	200000	MATERIALS	50,000
11381450	223000	GARAGE & MOTOR	7,000
11381450	260000	SUPPLIES	30,000
TOTAL	SUPPLIES		87,000
53 OTHER SERVICES			
11381450	352000	MAINTENANCE & REPAIR	55,000
TOTAL	OTHER SERVICES		55,000
54 CAPITAL OUTLAY			
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	225,000
TOTAL	CAPITAL OUTLAY		225,000
TOTAL	CCD / BURDETTE PARK		367,000