

**2025  
ADOPTED  
BUDGET**

<b>11350000 CUMULATIVE BRIDGE</b>			
<b>51 PERSONAL SERVICES</b>			
11350000	113510	ASSISTANT COUNTY ENGINEER	71,799
11350000	113511	GIS ADMINISTRATOR	62,400
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	46,435
11350000	113513	FOREMAN	62,310
11350000	113514	OPERATOR	56,970
11350000	113515	LABORER	48,753
11350000	113516	LABORER	49,199
11350000	113517	TRUCK DRIVER	51,315
11350000	113518	TRUCK DRIVER	51,156
11350000	113519	LABORER	48,091
11350000	113520	LABORER	54,671
11350000	113522	DESIGN ENGINEER	91,478
11350000	113523	STORM WATER COORDINATOR	55,638
11350000	175000	CLOTHING ALLOWANCE	7,000
11350000	185000	UNION OVERTIME	10,000
11350000	190000	FICA	62,135
11350000	191000	PERF	97,243
11350000	192000	INSURANCE	340,000
11350000	199000	EXTRA HELP	45,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,311,593</b>
<b>52 SUPPLIES</b>			
11350000	200000	MATERIALS	190,000
11350000	221000	FUEL	18,000
11350000	223000	GARAGE & MOTOR	28,500
11350000	230000	UNIFORMS	3,600
11350000	261000	ENGINEER SUPPLIES	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>242,100</b>
<b>53 OTHER SERVICES</b>			
11350000	313000	TRAVEL/MILEAGE	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500
11350000	331000	EDUCATION & TRAINING	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000
11350000	353000	CONTRACTUAL SERVICES	2,200
11350000	361000	LEGAL SERVICES	4,000
11350000	370000	DUES & SUBSCRIPTIONS	225
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>51,625</b>
<b>54 CAPITAL OUTLAY</b>			
11350000	426000	ENGINEER EQUIPMENT	10,000
11350000	427000	HIGHWAY EQUIPMENT	271,000
11350000	435200	ADLER ROAD BRIDGE #100	400,000
11350000	435400	BRIDGE INSPECTION	0
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	0

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11350000	438200	BROADWAY AVE BRIDGE #274	0
11350000	438400	WALNUT ROAD BRIDGE #2400	0
11350000	438500	WIMBERG ROAD BRIDGE #2430	0
11350000	438600	KLEITZ ROAD BRIDGE #1131	325,000
11350000	474400	HOGUE ROAD BRIDGE #860	0
11350000	474500	MANN ROAD BRIDGE #1310	0
11350000	475700	ST JOE ROAD BRIDGE #1911	0
11350000	482900	RADIO AVENUE CULVERT	225,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,231,000</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>2,836,318</b>