

**2025  
ADOPTED  
BUDGET**

<b>11270000 CONVENTION &amp; VISITOR BUREAU</b>			
<b>51 PERSONAL SERVICES</b>			
11270000	112711	PRESIDENT & CEO	173,056
11270000	112712	ASSISTANT DIRECTOR OF SALES	69,072
11270000	112714	DIRECTOR OF FINANCE AND ADMIN	83,200
11270000	112715	MARKETING & COMMUNICATIONS MANAGER	83,200
11270000	112716	VISITORS EXPERIENCE MANAGER	49,603
11270000	112717	DESTINATION SALES MANAGER	54,080
11270000	112718	DIRECTOR OF SALES	83,554
11270000	112719	MARKETING & COMMUNICATIONS COOR.	57,200
11270000	112720	COMMUNITY OUTREACH & DEV MGR	0
11270000	112722	ASST DIRECTOR OF SPORTS DVLPT	69,072
11270000	155000	INCENTIVES	0
11270000	190000	FICA	55,237
11270000	191000	PERF (10% into SEP-IRA's)	72,204
11270000	192000	INSURANCE	143,984
11270000	193000	UNEMPLOYMENT	3,500
11270000	194000	WORKMAN'S COMPENSATION	1,760
11270000	199000	EXTRA HELP	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>998,722</b>
<b>52 SUPPLIES</b>			
11270000	260000	SUPPLIES	10,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>10,500</b>
<b>53 OTHER SERVICES</b>			
11270000	300000	INSURANCE	16,717
11270000	312000	POSTAGE/FREIGHT	1,500
11270000	313000	TRAVEL/MILEAGE	77,606
11270000	314000	COMMUNICATIONS	13,870
11270000	331000	EDUCATION & TRAINING	1,500
11270000	344000	ADVERTISING	205,875
11270000	353000	CONTRACTUAL SERVICES	229,060
11270000	361000	LEGAL SERVICES	45,010
11270000	370000	DUES & SUBSCRIPTIONS	41,705
11270000	379300	PUBLIC RELATIONS	1,000
11270000	379500	CONVENTION SALES	158,650
11270000	379700	RESEARCH	52,520
11270000	379900	SPORTS SALES & SERVICES	326,350
11270000	397100	COMMUNITY RELATIONS	25,850
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,197,213</b>
<b>54 CAPITAL OUTLAY</b>			
11270000	421000	OFFICE FURNITURE	1,000
11270000	422000	OFFICE MACHINES	1,500
11270000	423000	MOTOR VEHICLES	8,854
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>11,354</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU FUND</b>		<b>2,217,789</b>