

	2025 ADOPTED BUDGET
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11222503 CCPI/TREATMENT COURT			
51 PERSONAL SERVICES			
11222503	250344	COUNSELOR STIPEND	3,900
11222503	190000	FICA	9,854
11222503	191000	PERF	2,365
11222503	199000	EXTRA HELP	107,692
11222503	931841	CASE MANAGER (931841)	4,711
11222503	931842	CASE MANAGER (931842)	6,694
11222503	931833	ADMIN ASSISTANT (931833)	5,810
11222503	192000	INURANCE	2,011
TOTAL		PERSONAL SERVICES	143,037
52 SUPPLIES			
11222503	223000	GARAGE & MOTOR	1,000
11222503	260000	SUPPLIES	53,100
TOTAL		SUPPLIES	54,100
53 OTHER SERVICES			
11222503	313000	TRAVEL/MILEAGE	16,000
11222503	314000	COMMUNICATIONS	10,000
11222503	337000	DATA MANAGEMENT	0
11222503	341000	PRINTING	1,000
11222503	353000	CONTRACTUAL SERVICES	54,000
11222503	370000	DUES & SUBSCRIPTIONS	1,000
11222503	376000	OCCUMED	300
TOTAL		OTHER SERVICES	82,300
TOTAL		CCPI/TREATMENT COURT	279,437