

	2025 ADOPTED BUDGET
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11220000 COMMUNITY CORRECTIONS PROJECT INCOME			
11222104 CCPI/ELECTRONIC HOME DETENTION			
51 PERSONAL SERVICES			
11222104	117023	CASE MANAGER STIPEND	0
11222104	117023	CASE MANAGER STIPEND	5,000
11222104	190000	FICA	2,132
11222104	191000	PERF	3,121
11222104	192000	INSURANCE	8,000
11222104	210401	CASE MANAGER (PART PAID 11222505)	22,864
TOTAL	PERSONAL SERVICES		41,117
52 SUPPLIES			
11222104	223000	GARAGE & MOTOR	1,000
11222104	260000	SUPPLIES	30,000
TOTAL	SUPPLIES		31,000
53 OTHER SERVICES			
11222104	313000	TRAVEL/MILEAGE	4,000
11222104	314000	COMMUNICATIONS	2,100
11222104	331000	EDUCATION & TRAINING	1,000
11222104	337000	DATA MANAGEMENT	0
11222104	341000	PRINTING	500
11222104	353000	CONTRACTUAL SERVICES	160,000
11222104	370000	DUES & SUBSCRIPTIONS	500
11222104	376000	OCCUMED	100
TOTAL	OTHER SERVICES		168,200
TOTAL	CCPI/ELECTRONIC HOME DETENTION		240,317