

**2025  
ADOPTED  
BUDGET**

<b>1000 GENERAL FUND</b>			
<b>101 COUNTY CLERK</b>			
<b>51 PERSONAL SERVICES</b>			
10001010	101111	COUNTY CLERK	89,175
10001010	101112	CHIEF DEPUTY	80,258
10001010	101114	SENIOR CLK-CHILD SUPPORT (50% Pd from Fd #8899)	21,021
10001010	101115	ASSISTANT CHIEF DEPUTY - MISDEMEANOR	55,379
10001010	101116	SENIOR CLERK - CIRCUIT/SUPERIOR	44,061
10001010	101117	CIRCUIT COURT CLERK	40,488
10001010	101118	JUVENILE CLERK	38,634
10001010	101119	ADMINISTRATIVE TAX WARRANT CLERK	40,488
10001010	101120	SMALL CLAIMS CLERK	38,634
10001010	101121	ADMINISTRATIVE CASHIER	55,881
10001010	101122	ASSISTANT CHIEF DEPUTY - BOOKKEEPER	57,065
10001010	101123	GARNISHEE CLERK	40,117
10001010	101124	ASST CHF DPTY-CHILD SPPT (50% Pd from Fd #8899)	25,482
10001010	101125	JURY EXPUNGEMENT CLERK	42,431
10001010	101126	CIRCUIT/SUPERIOR APPEALS & VENUE CLERK	42,431
10001010	101127	CIVIL REQUESTS / BMV CLERK	44,468
10001010	101128	SENIOR CLERK - SMALL CLAIMS	44,061
10001010	101129	ASSISTANT CHIEF DEPUTY SMALL CLAIMS	47,754
10001010	101131	M/T CALENDAR CLERK	38,634
10001010	101132	SMALL CLAIMS COUNTER CLERK	40,488
10001010	101133	BOOKKEEPING CLERK	38,634
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	38,634
10001010	101135	SMALL CLAIMS ORDER BOOK CLERK	38,634
10001010	101136	ADMINISTRATIVE RECEPTIONIST	40,488
10001010	101138	M/T COURT WARRANT CLERK	38,634
10001010	101139	CIRCUIT / SUPERIOR COUNTER CLERK	38,634
10001010	101141	CIRCUIT / SUPERIOR COUNTER CLERK	38,634
10001010	101142	M/T COURT WARRANT CLERK	38,634
10001010	101144	BOOKKEEPING CLERK	44,203
10001010	101145	ASSISTANT CHIEF DEPUTY - ADMINISTRATIVE	55,379
10001010	101146	CIRCUIT/SUPERIOR CERTIFIED MAIL CLERK	38,634
10001010	101147	ASSISTANT SUPERVISOR/BOOKKEEPER	47,754
10001010	101148	COMMITMENT CLERK	40,117
10001010	101149	CASHIER-CHILD SUPPORT (50% Pd from Fd #8899)	19,317
10001010	101150	SENIOR CLERK - M/T	50,714
10001010	101152	CIRCUIT/SUPERIOR COUNTER CLERK	38,634
10001010	101153	CASHIER - CHILD SUPPORT	38,634
10001010	101154	M/T TICKET CLERK	38,634
10001010	101155	SMALL CLAIMS CLERK	40,488
10001010	101156	SMALL CLAIMS COUNTER CLERK	38,634
10001010	101157	CIRCUIT / SUPERIOR WARRANT CLERK	42,431
10001010	101158	M/T SUBPOENA SUMMONS CLERK	38,634
10001010	101159	M/T COURT WARRANT CLERK	40,488
10001010	101160	ASST CHIEF DEPUTY/CIRCUIT & SUPERIOR CT	47,754
10001010	101161	ADMINISTRATIVE SECRETARY/COURT ARCHIVIST	40,117
10001010	101163	FIRST DEPUTY - ELECTIONS	47,754
10001010	101164	CASHIER	42,431

			2025 ADOPTED BUDGET
10001010	101165	SMALL CLAIMS SERVICE CLERK	42,431
10001010	101166	ADMINISTRATIVE MARRIAGE LICENSE CLERK	51,184
10001010	101167	COURT CLERK	38,634
10001010	101168	ARCHIVIST/RECORDS MANAGEMENT	46,175
10001010	190000	FICA	170,370
10001010	191000	PERF	247,190
10001010	199000	EXTRA HELP	20,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,644,611</b>
<b>52 SUPPLIES</b>			
10001010	260000	SUPPLIES	44,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>44,000</b>
<b>53 OTHER SERVICES</b>			
10001010	313000	TRAVEL / MILEAGE	2,500
10001010	370000	DUES & SUBSCRIPTIONS	450
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,950</b>
<b>TOTAL</b>	<b>COUNTY CLERK</b>		<b>2,691,561</b>

**2025  
ADOPTED  
BUDGET**

<b>102 COUNTY AUDITOR</b>			
<b>51 PERSONAL SERVICES</b>			
10001020	102111	COUNTY AUDITOR	90,175
10001020	102112	CHIEF DEPUTY	81,158
10001020	102113	ADMINISTRATION FIRST DEPUTY	76,352
10001020	102115	BOOKKEEPER / CLAIMS	42,179
10001020	102116	BOOKKEEPER / PAYROLL	53,457
10001020	102117	BOOKKEEPER / INSURANCE / RETIREMENT	57,065
10001020	102118	BOOKKEEPER II / ACCTS PAYABLE	44,203
10001020	102119	BOOKKEEPER / ACCTS RECEIVABLE	48,662
10001020	102122	ADMINISTRATIVE ASSISTANT II	68,051
10001020	102123	ADMINISTRATIVE ASSISTANT II	59,924
10001020	102125	REAL ESTATE CLERK	40,117
10001020	102126	TAX MAPPING SUPERVISOR	57,065
10001020	102127	REAL ESTATE CLERK	50,714
10001020	102128	REAL ESTATE CLERK	40,117
10001020	102129	REAL ESTATE CLERK	42,042
10001020	102132	SYSTEMS SUPERVISOR	48,662
10001020	102134	REAL ESTATE SUPERVISOR	43,487
10001020	102139	REAL ESTATE TAX SALE CLERK	55,379
10001020	102142	BOOKKEEPER II	48,662
10001020	190000	FICA	80,132
10001020	191000	PERF	117,317
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,244,920</b>
<b>53 OTHER SERVICES</b>			
10001020	353000	CABLE TV AUDIT SERVICES	0
10001020	353000	CONTRACTUAL SERVICES	6,000
10001020	361000	LEGAL SERVICES	125,000
10001020	371000	UNIVERSITY PARKWAY BOND PAYMENT	250,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>381,000</b>
<b>TOTAL</b>	<b>COUNTY AUDITOR</b>		<b>1,625,920</b>

103 COUNTY TREASURER			
<b>51 PERSONAL SERVICES</b>			
10001030	103111	COUNTY TREASURER	85,917
10001030	103112	CHIEF DEPUTY	77,326
10001030	103116	FIRST DEPUTY & ACCOUNTING ADMINISTRATOR	57,065
10001030	103117	INVESTMENTS & INNKEEPERS BKKPER / CASHIER	53,321
10001030	103118	FUNDS & INHERITANCE BKKPR CASHIER	44,203
10001030	103119	HEAD CASHIER & BANK COORDINATOR	48,549
10001030	103122	INFORMATION CLERK	46,602
10001030	103123	ESCROW & QUALITY CONTROL ADMINISTRATOR	44,061
10001030	103125	GARNISHMENT CLERK	48,839
10001030	103127	SECOND DEPUTY	57,065
10001030	103130	BANKRUPTCY & WEBSITE ADMINISTRATOR	40,117
10001030	190000	FICA	46,495
10001030	191000	PERF	67,544
10001030	199000	EXTRA HELP	4,710
<b>TOTAL PERSONAL SERVICES</b>			<b>721,814</b>
<b>52 SUPPLIES</b>			
10001030	260000	SUPPLIES	6,000
10001030	284000	FEES	2,000
<b>TOTAL SUPPLIES</b>			<b>8,000</b>
<b>53 OTHER SERVICES</b>			
10001030	353000	CONTRACTUAL SERVICES	20,000
10001030	370000	DUES & SUBSCRIPTIONS	1,500
10001030	399900	BANK SERVICE CHARGE	5,000
<b>TOTAL OTHER SERVICES</b>			<b>26,500</b>
<b>TOTAL COUNTY TREASURER</b>			<b>756,314</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>104 COUNTY RECORDER</b>			
<b>51 PERSONAL SERVICES</b>			
10001040	104111	COUNTY RECORDER	82,917
10001040	104112	CHIEF DEPUTY	74,626
10001040	104113	FIRST DEPUTY/BKPR	67,789
10001040	104116	MICROFILM TECH (Moved to Fd #1189 in 2019)	0
10001040	104117	RELEASE DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	104118	U.C.C. DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	104119	DEEDS DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	104121	DEEDS DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	190000	FICA	12,053
10001040	191000	PERF	17,645
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>255,030</b>
<b>TOTAL</b>	<b>COUNTY RECORDER</b>		<b>255,030</b>

105 COUNTY SHERIFF			
51 PERSONAL SERVICES			
10001050	105001	SHERIFF	165,162
10001050	105002	CHIEF DEPUTY	131,139
10001050	105003	MAJOR	118,413
10001050	105004	MAJOR	123,196
10001050	105005	MAJOR	113,630
10001050	105011	DEPUTY SHERIFF	77,903
10001050	105012	DETECTIVE	83,370
10001050	105021	SERGEANT	99,770
10001050	105022	SERGEANT	94,987
10001050	105023	SERGEANT	104,554
10001050	105024	SERGEANT	94,987
10001050	105025	SERGEANT	90,203
10001050	105026	SERGEANT	99,770
10001050	105027	SERGEANT	95,171
10001050	105028	SERGEANT	94,987
10001050	105029	SERGEANT	99,770
10001050	105030	SERGEANT	93,699
10001050	105031	SERGEANT	94,987
10001050	105032	SERGEANT	94,987
10001050	105033	SERGEANT	90,203
10001050	105034	SERGEANT	103,082
10001050	105035	DETECTIVE SERGEANT	111,004
10001050	105036	DETECTIVE SERGEANT	111,004
10001050	105037	SERGEANT	90,203
10001050	105038	SERGEANT	99,770
10001050	105039	DETECTIVE SERGEANT	106,221
10001050	105040	SERGEANT	99,770
10001050	105050	LIEUTENANT	106,276
10001050	105051	LIEUTENANT	111,059
10001050	105052	LIEUTENANT	106,276
10001050	105053	LIEUTENANT	115,843
10001050	105054	LIEUTENANT	111,059
10001050	105055	LIEUTENANT	106,276
10001050	105056	LIEUTENANT	115,843
10001050	105057	LIEUTENANT	115,843
10001050	105058	LIEUTENANT	115,843
10001050	105070	DEPUTY SHERIFF	73,119
10001050	105071	DEPUTY SHERIFF	68,336
10001050	105072	DEPUTY SHERIFF	77,903
10001050	105073	DEPUTY SHERIFF	92,253
10001050	105074	DEPUTY SHERIFF	91,517
10001050	105075	DETECTIVE	73,803
10001050	105076	DEPUTY SHERIFF	73,119
10001050	105077	DEPUTY SHERIFF	70,176
10001050	105078	DEPUTY SHERIFF	68,336
10001050	105079	DETECTIVE	79,322
10001050	105080	DEPUTY SHERIFF	68,888
10001050	105081	DETECTIVE	92,937
10001050	105082	DEPUTY SHERIFF	65,644
10001050	105083	DEPUTY SHERIFF	68,336

			2025 ADOPTED BUDGET
10001050	105084	DEPUTY SHERIFF	73,119
10001050	105085	DEPUTY SHERIFF	68,336
10001050	105086	DEPUTY SHERIFF	73,119
10001050	105087	DEPUTY SHERIFF	67,951
10001050	105088	DEPUTY SHERIFF	92,253
10001050	105089	DEPUTY SHERIFF	73,119
10001050	105090	DEPUTY SHERIFF	73,119
10001050	105091	DEPUTY SHERIFF	77,903
10001050	105092	DEPUTY SHERIFF	63,336
10001050	105093	DEPUTY SHERIFF	92,253
10001050	105094	DEPUTY SHERIFF	92,253
10001050	105095	DEPUTY SHERIFF	65,644
10001050	105096	DETECTIVE	97,720
10001050	105097	DEPUTY SHERIFF	73,119
10001050	105098	DETECTIVE	92,937
10001050	105099	DEPUTY SHERIFF	73,119
10001050	105100	DEPUTY SHERIFF	63,336
10001050	105101	DEPUTY SHERIFF	68,336
10001050	105102	DEPUTY SHERIFF	82,686
10001050	105103	DEPUTY SHERIFF	73,119
10001050	105104	DETECTIVE	92,937
10001050	105105	DEPUTY SHERIFF	73,119
10001050	105106	DEPUTY SHERIFF	73,119
10001050	105107	DEPUTY SHERIFF	88,574
10001050	105108	DEPUTY SHERIFF	82,686
10001050	105109	DEPUTY SHERIFF	87,470
10001050	105110	DEPUTY SHERIFF	73,119
10001050	105111	DEPUTY SHERIFF	73,119
10001050	105112	DEPUTY SHERIFF	82,686
10001050	105113	DEPUTY SHERIFF	77,903
10001050	105114	DEPUTY SHERIFF	82,686
10001050	105115	DEPUTY SHERIFF	77,903
10001050	105116	DEPUTY SHERIFF	73,119
10001050	105117	DEPUTY SHERIFF	73,119
10001050	105118	DETECTIVE	79,322
10001050	105119	DEPUTY SHERIFF	76,615
10001050	105120	DETECTIVE	88,153
10001050	105121	DEPUTY SHERIFF	82,686
10001050	105122	DEPUTY SHERIFF	87,470
10001050	105123	DEPUTY SHERIFF	87,838
10001050	105124	DEPUTY SHERIFF	73,119
10001050	105125	DEPUTY SHERIFF	82,686
10001050	105126	DEPUTY SHERIFF	73,119
10001050	105127	DEPUTY SHERIFF	68,336
10001050	105128	DEPUTY SHERIFF	68,336
10001050	105129	DEPUTY SHERIFF	73,119
10001050	105130	DEPUTY SHERIFF	73,119
10001050	105131	DEPUTY SHERIFF	68,336
10001050	105132	DEPUTY SHERIFF	73,119
10001050	105133	DEPUTY SHERIFF	82,686
10001050	105134	DEPUTY SHERIFF	73,119
10001050	105135	DETECTIVE	83,370
10001050	105136	DEPUTY SHERIFF	68,336
10001050	105137	DEPUTY SHERIFF	77,903

			2025 ADOPTED BUDGET
10001050	105138	DEPUTY SHERIFF	68,336
10001050	105139	DEPUTY SHERIFF	73,119
10001050	105140	DEPUTY SHERIFF	72,751
10001050	105141	DEPUTY SHERIFF	82,686
10001050	105142	DEPUTY SHERIFF	68,336
10001050	105150	DEPUTY SHERIFF	68,336
10001050	105151	DEPUTY SHERIFF	76,615
10001050	105152	DEPUTY SHERIFF	73,119
10001050	105153	DEPUTY SHERIFF	67,951
10001050	105154	DEPUTY SHERIFF	73,119
10001050	105156	MANAGER - INFORMATION SYSTEMS	68,051
10001050	105157	PROPERTY MANAGEMENT CLERK PT (1144 hours)	20,382
10001050	105158	ADMIN ASSISTANT II	51,001
10001050	105159	ADMINISTRATIVE ASSISTANT	57,161
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST (IDAC)	57,417
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	54,976
10001050	105162	OPERATIONS CENTER CLERK (IDAC) Eliminated 08/14/2024	0
10001050	105163	CIVIL PROCESS CLERK (IDAC)	53,531
10001050	105169	OPERATIONS CENTER CLERK (IDAC)	53,531
10001050	105170	PART TIME CLERK	26,867
10001050	105171	MERIT BOARD	10,000
10001050	105174	PART TIME CLERK	26,867
10001050	121000	COLLEGE INCENTIVE	135,000
10001050	130000	OVERTIME	600,000
10001050	130100	OVERTIME - CIVILIAN	2,500
10001050	152000	FTO INCENTIVE	18,000
10001050	153000	SHIFT DIFFERENTIAL	85,000
10001050	175000	CLOTHING ALLOWANCE	169,500
10001050	175100	CLOTHING ALLOWANCE - CIVILIAN	2,500
10001050	190000	FICA	867,298
10001050	191000	PERF	46,877
10001050	191100	SHERIFF RETIREMENT	1,487,978
10001050	192000	INSURANCE	20,000
10001050	195100	TEAMSTERS EDUCATION TRUST FUND	780
10001050	196200	TAX WARRANT PAYMENT	18,000
10001050	196300	MILITARY INCENTIVE	9,000
10001050	199000	EXTRA HELP	55,000
10001050	199100	PT SPECIAL DEPUTIES	15,302
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>13,775,959</b>
<b>52 SUPPLIES</b>			
10001050	221000	FUEL	300,000
10001050	223000	GARAGE & MOTOR	200,000
10001050	260000	SUPPLIES	16,000
10001050	265000	CANINE CORPS	15,000
10001050	267000	IDENTIFICATION	10,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>541,000</b>
<b>53 OTHER SERVICES</b>			
10001050	320000	UTILITIES	12,000
10001050	331000	EDUCATION & TRAINING	20,000
10001050	352000	MAINTENANCE & REPAIR	20,000
10001050	360000	RENT	178,249
10001050	363000	EQUIPMENT LEASE & RENTAL	65,000
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>316,496</b>



		2025 ADOPTED BUDGET
TOTAL	COUNTY SHERIFF	14,633,455

	2025 ADOPTED BUDGET
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106 COUNTY SURVEYOR			
<b>51 PERSONAL SERVICES</b>			
10001060	106111	SURVEYOR	82,917
10001060	106112	CHIEF DEPUTY	74,626
10001060	106115	ENGINEERING / INFO TECH	50,963
10001060	106119	OFFICE MANAGER	42,042
10001060	106120	ENGINEERING TECHNICIAN	55,379
10001060	106121	ASST TO SURVEYOR (Part Paid from Fd #1202)	26,947
10001060	190000	FICA	25,465
10001060	191000	PERF	37,282
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>395,621</b>
<b>52 SUPPLIES</b>			
10001060	221000	FUEL	2,500
10001060	223000	GARAGE & MOTOR	3,500
10001060	260000	SUPPLIES	3,600
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>9,600</b>
<b>53 OTHER SERVICES</b>			
10001060	352000	MAINTENANCE & REPAIR	500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500</b>
<b>TOTAL</b>	<b>COUNTY SURVEYOR</b>		<b>405,721</b>

107 COUNTY CORONER			
<b>51 PERSONAL SERVICES</b>			
10001070	107111	CORONER / NON-PHYSICIAN	82,917
10001070	107112	CHIEF DEPUTY	70,133
10001070	107115	SECRETARY / DEPUTY CORONER	53,321
10001070	107116	DEPUTY CORONER	59,924
10001070	107117	DEPUTY CORONER	52,018
10001070	107121	PART-TIME DEPUTY CORONERS	86,000
10001070	130000	REGULAR OVERTIME	20,000
10001070	153100	SHIFT DIFFERENTIAL	2,017
10001070	190000	FICA	32,615
10001070	191000	PERF	38,117
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>497,062</b>
<b>52 SUPPLIES</b>			
10001070	200000	MATERIALS	1,000
10001070	221000	FUEL	7,000
10001070	223000	GARAGE & MOTOR	2,000
10001070	260000	SUPPLIES	20,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>30,000</b>
<b>53 OTHER SERVICES</b>			
10001070	313000	TRAVEL/MILEAGE	1,000
10001070	319000	SOLID WASTE DISPOSAL	6,500
10001070	320000	UTILITIES	14,500
10001070	331000	EDUCATION & TRAINING	2,500
10001070	352000	MAINTENANCE & REPAIR	2,000
10001070	353000	CONTRACTUAL SERVICES	15,000
10001070	365000	AUTOPSIES/DIAGNOSTICS	280,000
10001070	365100	BODY TRANSPORT	7,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>328,500</b>
<b>54 CAPITAL OUTLAY</b>			
10001070	425000	EQUIPMENT	23,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>23,000</b>
<b>TOTAL</b>	<b>COUNTY CORONER</b>		<b>878,562</b>

108 PROSECUTOR			
51 PERSONAL SERVICES			
10001080	108101	DEPUTY PROSECUTOR	95,160
10001080	108102	DEPUTY PROSECUTOR	85,419
10001080	108103	DEPUTY PROSECUTOR	91,445
10001080	108104	PROSECUTOR	5,000
10001080	108105	DEPUTY PROSECUTOR	97,472
10001080	108106	DEPUTY PROSECUTOR	85,419
10001080	108109	DEPUTY PROSECUTOR	103,508
10001080	108110	DEPUTY PROSECUTOR	91,445
10001080	108111	DEPUTY PROSECUTOR - PART TIME	47,000
10001080	108112	DEPUTY PROSECUTOR	85,419
10001080	108113	DEPUTY PROSECUTOR - PART TIME	47,000
10001080	108114	DEPUTY PROSECUTOR	85,419
10001080	108115	DEPUTY PROSECUTOR	91,445
10001080	108117	DEPUTY PROSECUTOR	115,581
10001080	108119	DEPUTY PROSECUTOR	79,393
10001080	108120	DIRECTOR OF FINANCE	54,527
10001080	108121	INVESTIGATOR	68,051
10001080	108122	INVESTIGATOR	68,051
10001080	108123	INVESTIGATOR	48,662
10001080	108124	CHIEF CRIMINAL INVESTIGATOR	76,352
10001080	108125	DEPUTY PROSECUTOR	103,508
10001080	108127	FELONY FILING INVESTIGATOR	51,001
10001080	108128	LEGAL SECRETARY	43,487
10001080	108129	DIRECTOR OF PRE-TRIAL DIVERSION	63,993
10001080	108130	LEGAL SECRETARY	44,061
10001080	108131	LEGAL SECRETARY	47,754
10001080	108132	SENIOR SECRETARY	53,457
10001080	108139	DEPUTY PROSECUTOR	79,393
10001080	108140	DEPUTY PROSECUTOR	91,445
10001080	108141	DEPUTY PROSECUTOR	79,393
10001080	108145	INVESTIGATOR	51,001
10001080	108146	INVESTIGATOR	54,527
10001080	108147	ELECTRONIC EVIDENCE CLERK	51,001
10001080	108149	INVESTIGATOR	46,435
10001080	108150	CHIEF DEPUTY	4,000
10001080	108151	PT DEPUTY PROSECTOR	55,000

			2025 ADOPTED BUDGET
10001080	108152	INVESTIGATOR	48,662
10001080	108153	INVESTIGATOR	48,662
10001080	190000	FICA	194,200
10001080	191000	PERF	284,318
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,017,066</b>
<b>52 SUPPLIES</b>			
10001080	260000	SUPPLIES	45,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>45,000</b>
<b>53 OTHER SERVICES</b>			
10001080	313000	TRAVEL/MILEAGE	10,000
10001080	325000	LAW BOOKS	5,000
10001080	331000	TRAINING & EDUCATION	10,000
10001080	341000	PRINTING	3,600
10001080	352000	MAINTENANCE & REPAIR	4,000
10001080	390000	RETURN OF FUGITIVE	25,000
10001080	390100	WITNESS FEES	30,000
10001080	399500	DOMESTIC VIOLENCE MATCH	63,000
10001080	399700	VICTIMS / WITNESS ASST MATCH	175,000
10001080	399801	BYRNE JAG MATCH	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>325,600</b>
<b>TOTAL</b>	<b>COUNTY PROSECUTOR</b>		<b>3,387,666</b>

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<b>109 COUNTY ASSESSOR</b>			
<b>51 PERSONAL SERVICES</b>			
10001090	109111	COUNTY ASSESSOR	85,917
10001090	109112	CHIEF DEPUTY	77,326
10001090	109114	RE RESIDENTIAL LEADER	62,035
10001090	109115	DEPUTY REAL EST APPRAISER / HEARING OFF.	76,352
10001090	109116	RE/PTABOA DEPUTY	43,487
10001090	109117	SALES REAL ESTATE & PERSONAL PROPERTY DEPUTY	43,487
10001090	109118	INFORMATION TECHNOLOGY / GIS SUPERVISOR	52,018
10001090	109119	SUPERVISOR TRANSFER	53,457
10001090	109120	SALES DISCLOSURE DEPUTY	42,179
10001090	109135	RE DEPUTY COMMERCIAL	45,569
10001090	109136	RE/PTABOA DEPUTY	43,487
10001090	109137	SUPERVISOR RE & SUPPORTING DEPTS	64,113
10001090	109138	SUPERVISOR PERSONAL PROPERTY	51,001
10001090	109139	RE DEPUTY RESIDENTIAL	45,569
10001090	109140	RE DEPUTY RESIDENTIAL	43,487
10001090	109141	SUPERVISOR SALES DISCLOSURE	68,051
10001090	109143	RE DEPUTY COMMERCIAL LEADER	46,435
10001090	109144	RE DEPUTY RESIDENTIAL	43,487
10001090	109150	PTABOA LEADER	51,001
10001090	109151	SUPERVISOR COMMERCIAL	57,161
10001090	109152	RE DEPUTY COMMERCIAL	43,487
10001090	109153	RE DEPUTY RESIDENTIAL	43,487
10001090	109154	GIS SPECIALIST	57,065
10001090	109155	TRANSFER LEADER	43,487
10001090	109156	RE DEPUTY RESIDENTIAL	43,487
10001090	109160	SUPERVISOR RESIDENTIAL	57,161
10001090	109161	RE RESIDENTIAL LEADER	48,662
10001090	109162	TRANSFER DEPUTY	42,179
10001090	109164	RE DEPUTY RESIDENTIAL	45,569
10001090	109165	SALES DISCLOSURE DEPUTY	44,203
10001090	109166	RE DEPUTY COMMERCIAL	43,487
10001090	109167	RE DEPUTY RESIDENTIAL	43,487
10001090	109169	ADMINISTRATIVE ASSISTANT I	45,569
10001090	109170	RE DEPUTY COMMERCIAL	55,379
10001090	109175	SALES REAL ESTATE & PERSONAL PROPERTY DEPUTY	45,569
10001090	109176	SALES REAL ESTATE & PERSONAL PROPERTY DEPUTY	0
10001090	190000	FICA	137,540
10001090	191000	PERF	201,365
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,136,802</b>
<b>TOTAL</b>	<b>COUNTY ASSESSOR</b>		<b>2,136,802</b>

121 ELECTION OFFICE			
<b>51 PERSONAL SERVICES</b>			
10001210	121111	BOARD MEMBER	0
10001210	121112	ELECTION ASSISTANTS	0
10001210	121113	ABSENTEE TEAMS	0
10001210	121114	CANVASSING BOARD	0
10001210	121115	ASSISTANT CANVASSING BOARD	0
10001210	121116	ELECTION INSPECTOR	0
10001210	121117	ELECTION JUDGE	0
10001210	121118	ELECTION CLERK	0
10001210	121119	LIBRARY POLL WORKERS	0
10001210	121120	ELECTION ATTORNEY	0
10001210	121121	BALLOT AIDS	0
10001210	130000	REGULAR OVERTIME	0
10001210	190000	FICA	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>0</b>
<b>52 SUPPLIES</b>			
10001210	226000	FOOD	0
10001210	260000	SUPPLIES	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>0</b>
<b>53 OTHER SERVICES</b>			
10001210	313000	TRAVEL/MILEAGE	0
10001210	341000	PRINTING	0
10001210	342000	LEGAL ADVERTISING	0
10001210	353000	CONTRACTUAL SERVICES	172,000
10001210	360000	RENT	0
10001210	361000	LEGAL SERVICES	0
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>172,000</b>
<b>TOTAL</b>	<b>ELECTION OFFICE</b>		<b>172,000</b>

	2025 ADOPTED BUDGET
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122 VOTERS REGISTRATION			
<b>51 PERSONAL SERVICES</b>			
10001220	122111	BOARD MEMBER	69,874
10001220	122112	BOARD MEMBER	69,874
10001220	122115	DEPUTY	48,839
10001220	122117	DEPUTY	48,839
10001220	190000	FICA	18,164
10001220	191000	PERF	18,766
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>274,356</b>
<b>52 SUPPLIES</b>			
10001220	260000	SUPPLIES	1,800
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,800</b>
<b>53 OTHER SERVICES</b>			
10001220	341000	PRINTING	2,500
10001220	370000	DUES & SUBSCRIPTIONS	70
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,570</b>
<b>TOTAL</b>	<b>VOTERS REGISTRATION</b>		<b>278,726</b>



	<b>2025 ADOPTED BUDGET</b>
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<b>123 COOPERATIVE EXTENSION</b>			
<b>51 PERSONAL SERVICES</b>			
10001230	123112	OFFICE MANAGER	53,321
10001230	123114	SECRETARY	40,488
10001230	123115	SECRETARY	46,602
10001230	123117	AREA EXTENSION AGENT	50,963
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945
10001230	190000	FICA	15,860
10001230	191000	PERF	21,434
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>244,613</b>
<b>52 SUPPLIES</b>			
10001230	260000	SUPPLIES	5,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,500</b>
<b>53 OTHER SERVICES</b>			
10001230	313000	TRAVEL/MILEAGE	6,500
10001230	320000	UTILITIES	7,000
10001230	331000	EDUCATION & TRAINING	500
10001230	337000	DATA MANAGEMENT	3,500
10001230	352000	MAINTENANCE & REPAIR	5,900
10001230	353000	CONTRACTUAL SERVICES	97,402
10001230	357000	JANITORIAL SERVICE	1,200
10001230	360000	RENT	44,468
10001230	391000	VANDERBURGH YOUTH PROGRAM	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>174,470</b>
<b>TOTAL</b>	<b>COOPERATIVE EXTENSION</b>		<b>424,583</b>

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<b>124 AREA PLAN COMMISSION</b>			
<b>51 PERSONAL SERVICES</b>			
10001240	124111	EXECUTIVE DIRECTOR	108,108
10001240	124112	ASST DIRECTOR / PLANNER	85,452
10001240	124113	PLANNER	52,018
10001240	124114	ZONING ADMINISTRATOR	58,323
10001240	124115	LAND DIVISION COORDINATOR	62,035
10001240	124116	SURVEY PLAT EXAMINER	74,464
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	46,175
10001240	124118	GIS / WEBSITE ADMINISTRATOR	68,466
10001240	124119	ZONING INVESTIGATOR	50,963
10001240	124120	SENIOR SECRETARY	50,714
10001240	124121	ZONING ENFORCEMENT OFFICER	42,042
10001240	124122	ZONING ENFORCEMENT OFFICER	53,149
10001240	124123	SITE REVIEW ADMINISTRATOR	68,466
10001240	124124	ASST ZONING ADMIN/PLANNER	51,001
10001240	130000	OVERTIME	5,000
10001240	190000	FICA	67,043
10001240	191000	PERF	98,155
10001240	199000	EXTRA HELP	0
<b>TOTAL PERSONAL SERVICES</b>			<b>1,041,574</b>
<b>52 SUPPLIES</b>			
10001240	221000	FUEL	2,250
10001240	223000	GARAGE & MOTOR	1,350
10001240	260000	SUPPLIES	6,000
<b>TOTAL SUPPLIES</b>			<b>9,600</b>
<b>53 OTHER SERVICES</b>			
10001240	312000	POSTAGE/FREIGHT	0
10001240	313000	TRAVEL/MILEAGE	1,000
10001240	314000	COMMUNICATIONS	2,520
10001240	331000	EDUCATION & TRAINING	3,000
10001240	337000	DATA MANAGEMENT	4,070
10001240	341000	PRINTING	500
10001240	342000	LEGAL ADVERTISING	2,250
10001240	352000	MAINTENANCE & REPAIR	500
10001240	353000	CONTRACTUAL SERVICES	0
10001240	360000	RENT	64,954
10001240	361000	LEGAL SERVICES	45,000
10001240	363000	EQUIPMENT LEASE & RENTAL	5,500
10001240	370000	DUES & SUBSCRIPTIONS	1,500
<b>TOTAL OTHER SERVICES</b>			<b>130,794</b>
<b>54 CAPITAL OUTLAY</b>			
10001240	422000	OFFICE MACHINES	5,250
<b>TOTAL CAPITAL OUTLAY</b>			<b>5,250</b>
<b>TOTAL AREA PLAN COMMISSION</b>			<b>1,187,218</b>

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126 DRAINAGE BOARD			
<b>51 PERSONAL SERVICES</b>			
10001260	126111	BOARD MEMBER	1,963
10001260	126112	BOARD MEMBER	1,963
10001260	126113	BOARD MEMBER	1,963
10001260	190000	FICA	451
10001260	191000	PERF	660
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>7,000</b>
<b>TOTAL</b>	<b>DRAINAGE BOARD</b>		<b>7,000</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>127 VETERANS ADMINISTRATION</b>			
<b>51 PERSONAL SERVICES</b>			
10001270	127111	SERVICE OFFICER	53,457
10001270	127112	ASSISTANT SERVICE OFFICER	55,379
10001270	127113	OFFICE ASSISTANT	42,431
10001270	190000	FICA	11,572
10001270	191000	PERF	16,942
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>179,781</b>
<b>52 SUPPLIES</b>			
10001270	260000	SUPPLIES	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,500</b>
<b>53 OTHER SERVICES</b>			
10001270	306000	VETERANS BURIAL ALLOWANCE	36,000
10001270	307000	MEMORIAL DAY SERVICE	800
10001270	313000	TRAVEL / MILEAGE	3,000
10001270	337000	DATA MANAGEMENT	1,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>41,300</b>
<b>54 CAPITAL OUTLAY</b>			
10001270	422000	OFFICE MACHINES	1,200
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,200</b>
<b>TOTAL</b>	<b>VETERANS ADMINISTRATION</b>		<b>223,781</b>

128 WEIGHTS & MEASURES			
<b>51 PERSONAL SERVICES</b>			
10001280	128111	DIRECTOR	66,626
10001280	128112	DEPUTY INSPECTOR	52,582
10001280	128113	DEPUTY INSPECTOR	58,054
10001280	128114	SECRETARY	51,446
10001280	128115	DEPUTY INSPECTOR	56,556
10001280	175000	CLOTHING ALLOWANCE	4,000
10001280	190000	FICA	22,129
10001280	191000	PERF	39,077
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>350,470</b>
<b>52 SUPPLIES</b>			
10001280	221000	FUEL	4,000
10001280	230000	UNIFORMS	800
10001280	260000	SUPPLIES	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,300</b>
<b>53 OTHER SERVICES</b>			
10001280	312000	POSTAGE/FREIGHT	200
10001280	313000	TRAVEL/MILEAGE	1,690
10001280	314000	COMMUNICATIONS	2,200
10001280	320000	UTILITIES	7,000
10001280	331000	EDUCATION & TRAINING	580
10001280	341000	PRINTING	2,000
10001280	352000	MAINTENANCE & REPAIR	5,500
10001280	370000	DUES & SUBSCRIPTIONS	800
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>19,970</b>
<b>54 CAPITAL OUTLAY</b>			
10001280	423000	MOTOR VEHICLE	0
10001280	425000	EQUIPMENT	4,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>4,000</b>
<b>TOTAL</b>	<b>WEIGHTS &amp; MEASURES</b>		<b>380,740</b>

130 COUNTY COMMISSIONERS			
<b>51 PERSONAL SERVICES</b>			
10001300	130109	COMMISSIONER	43,816
10001300	130110	COMMISSIONER	43,816
10001300	130111	COMMISSIONER	43,816
10001300	130112	COUNTY ATTORNEY	71,306
10001300	130115	ADMINISTRATIVE ASSISTANT	42,179
10001300	130124	ADMINISTRATIVE ASSISTANT	48,549
10001300	130126	WATER QUALITY SPECIALIST	51,001
10001300	190000	FICA	26,353
10001300	191000	PERF	38,583
10001300	193000	UNEMPLOYMENT	20,000
10001300	195000	TEAMSTERS EDUCATION FUND	30,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>459,419</b>
<b>52 SUPPLIES</b>			
10001300	260000	SUPPLIES	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>
<b>53 OTHER SERVICES</b>			
10001300	300000	INSURANCE	882,875
10001300	300100	SELF INSURANCE	700,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,360,283
10001300	302100	HILCREST-WASHINGTON YOUTH HOME	500,000
10001300	303000	E.A.R.C.	200,000
10001300	304000	SOIL & WATER	15,000
10001300	309000	URBAN TRANSPORTATION	55,596
10001300	310000	ANIMAL CONTROL	273,853
10001300	312000	POSTAGE/FREIGHT	230,000
10001300	313000	TRAVEL / MILEAGE	2,000
10001300	319000	SOLID WASTE DISPOSAL	3,500
10001300	321000	EMERGENCY MANAGEMENT	263,115
10001300	322000	PROPERTY TAX REFUNDS	1
10001300	323000	JUDGEMENTS & REFUNDS	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1
10001300	327000	CHANGE OF VENUE	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100
10001300	342000	LEGAL ADVERTISING	8,000
10001300	350000	HUMAN RELATIONS	68,728
10001300	353300	EAP	4,000
10001300	360000	RENT	5,929,188
10001300	363000	EQUIPMENT LEASE & RENTAL	10,280
10001300	370000	DUES & SUBSCRIPTIONS	12,867
10001300	375000	PURCHASING DEPT	158,528
10001300	385000	BUILDING COMMISSION	372,501
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>11,050,517</b>
<b>TOTAL</b>	<b>COUNTY COMMISSIONERS</b>		<b>11,510,936</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>131 SUPERINTENDENT OF BUILDINGS</b>			
<b>51 PERSONAL SERVICES</b>			
10001310	131111	CHIEF DEPUTY	74,626
10001310	131112	CARPENTER	50,178
10001310	131114	MAINTENANCE	51,050
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	19,760
10001310	153000	SHIFT DIFFERENTIAL	1,757
10001310	175000	CLOTHING ALLOWANCE	2,000
10001310	190000	FICA	15,252
10001310	191000	PERF	22,733
<b>TOTAL PERSONAL SERVICES</b>			<b>237,356</b>
<b>52 SUPPLIES</b>			
10001310	200000	MATERIALS	4,500
10001310	221000	FUEL	0
10001310	230000	UNIFORMS & CLEANING	600
<b>TOTAL SUPPLIES</b>			<b>5,100</b>
<b>53 OTHER SERVICES</b>			
10001310	320000	UTILITIES	0
<b>TOTAL OTHER SERVICES</b>			<b>0</b>
<b>TOTAL SUPERINTENDENT OF BUILDINGS</b>			<b>242,456</b>

132 COUNTY JAIL			
51 PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	27,000
10001320	132001	CONFINEMENT OFFICER SERGEANT	71,425
10001320	132002	CONFINEMENT OFFICER SERGEANT	77,983
10001320	132003	CONFINEMENT OFFICER SERGEANT	77,983
10001320	132004	CONFINEMENT OFFICER SERGEANT	71,425
10001320	132005	CONFINEMENT OFFICER	59,770
10001320	132006	CONFINEMENT OFFICER	55,102
10001320	132007	CONFINEMENT OFFICER	55,102
10001320	132008	CONFINEMENT OFFICER	55,102
10001320	132009	CONFINEMENT OFFICER	69,621
10001320	132010	CONFINEMENT OFFICER	55,102
10001320	132011	CONFINEMENT OFFICER	55,102
10001320	132012	CONFINEMENT OFFICER	55,102
10001320	132013	CONFINEMENT OFFICER	55,102
10001320	132014	CONFINEMENT OFFICER	55,102
10001320	132015	CONFINEMENT OFFICER	55,102
10001320	132016	CONFINEMENT OFFICER	55,102
10001320	132017	CONFINEMENT OFFICER	55,102
10001320	132018	CONFINEMENT OFFICER	63,063
10001320	132019	CONFINEMENT OFFICER	55,102
10001320	132020	CONFINEMENT OFFICER	59,770
10001320	132021	CONFINEMENT OFFICER	55,102
10001320	132022	CONFINEMENT OFFICER	55,102
10001320	132023	CONFINEMENT OFFICER	55,102
10001320	132024	CONFINEMENT OFFICER	55,102
10001320	132025	CONFINEMENT OFFICER	56,000
10001320	132026	CONFINEMENT OFFICER	55,102
10001320	132027	CONFINEMENT OFFICER	55,102
10001320	132028	CONFINEMENT OFFICER	55,461
10001320	132029	CONFINEMENT OFFICER	55,102
10001320	132030	CONFINEMENT OFFICER	55,102
10001320	132031	CONFINEMENT OFFICER	55,102
10001320	132032	CONFINEMENT OFFICER	55,102
10001320	132033	CONFINEMENT OFFICER	55,102
10001320	132034	CONFINEMENT OFFICER	55,102
10001320	132035	CONFINEMENT OFFICER	55,102
10001320	132036	CONFINEMENT OFFICER	55,102
10001320	132037	CONFINEMENT OFFICER	55,102
10001320	132038	CONFINEMENT OFFICER	55,102
10001320	132039	CONFINEMENT OFFICER	55,102
10001320	132040	CONFINEMENT OFFICER	66,328
10001320	132041	CONFINEMENT OFFICER	55,102
10001320	132042	CONFINEMENT OFFICER	55,102
10001320	132043	CONFINEMENT OFFICER	55,102
10001320	132044	CONFINEMENT OFFICER	69,621
10001320	132045	CONFINEMENT OFFICER	55,102
10001320	132046	CONFINEMENT OFFICER	55,102
10001320	132047	CONFINEMENT OFFICER	55,102
10001320	132048	CONFINEMENT OFFICER	59,770
10001320	132049	CONFINEMENT OFFICER	55,102



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10001320	132050	CONFINEMENT OFFICER	55,102
10001320	132051	CONFINEMENT OFFICER	55,102
10001320	132052	CONFINEMENT OFFICER	55,102
10001320	132053	CONFINEMENT OFFICER	59,770
10001320	132054	CONFINEMENT OFFICER	57,436
10001320	132055	CONFINEMENT OFFICER	56,000
10001320	132056	CONFINEMENT OFFICER	55,102
10001320	132057	CONFINEMENT OFFICER	55,102
10001320	132058	CONFINEMENT OFFICER	55,102
10001320	132059	CONFINEMENT OFFICER	55,102
10001320	132060	CONFINEMENT OFFICER	59,770
10001320	132061	CONFINEMENT OFFICER	66,328
10001320	132062	CONFINEMENT OFFICER	55,102
10001320	132063	CONFINEMENT OFFICER	59,770
10001320	132064	CONFINEMENT OFFICER	55,102
10001320	132065	CONFINEMENT OFFICER	55,102
10001320	132066	CONFINEMENT OFFICER	55,102
10001320	132067	CONFINEMENT OFFICER	55,102
10001320	132068	CONFINEMENT OFFICER	55,102
10001320	132069	CONFINEMENT OFFICER	55,102
10001320	132070	CONFINEMENT OFFICER	55,102
10001320	132071	CONFINEMENT OFFICER	55,102
10001320	132072	CONFINEMENT OFFICER	55,102
10001320	132073	CONFINEMENT OFFICER	55,102
10001320	132074	CONFINEMENT OFFICER	59,770
10001320	132075	CONFINEMENT OFFICER	55,102
10001320	132076	CONFINEMENT OFFICER	55,102
10001320	132077	CONFINEMENT OFFICER	58,872
10001320	132078	CONFINEMENT OFFICER	59,770
10001320	132079	CONFINEMENT OFFICER	55,102
10001320	132080	CONFINEMENT OFFICER	55,102
10001320	132081	CONFINEMENT OFFICER STAFF SERGEANT	76,255
10001320	132082	CONFINEMENT OFFICER	59,770
10001320	132083	CONFINEMENT OFFICER	58,872
10001320	132084	CONFINEMENT OFFICER	55,102
10001320	132085	CONFINEMENT OFFICER	55,102
10001320	132086	CONFINEMENT OFFICER CAPTAIN	99,085
10001320	132087	CONFINEMENT OFFICER LIUETENANT	92,195
10001320	132088	CONFINEMENT OFFICER	59,770
10001320	132089	CONFINEMENT OFFICER SERGEANT	74,718
10001320	132090	CONFINEMENT OFFICER LIUETENANT	92,195
10001320	132091	CONFINEMENT OFFICER SERGEANT	75,472
10001320	132092	CONFINEMENT OFFICER SERGEANT	68,189
10001320	132093	CONFINEMENT OFFICER STAFF SERGEANT	80,113
10001320	132094	CONFINEMENT OFFICER STAFF SERGEANT	83,970
10001320	132095	CONFINEMENT OFFICER LIUETENANT	80,623
10001320	132096	CONFINEMENT OFFICER SERGEANT	74,718
10001320	132097	CONFINEMENT OFFICER SERGEANT	71,425
10001320	132100	JAIL RECEPTIONIST	45,365
10001320	132101	BOOKING CLERK (IDAC)	49,117
10001320	132102	JAIL CLERK	37,664
10001320	132103	BOOKING CLERK (IDAC)	45,120
10001320	132112	BOOKING CLERK (IDAC)	56,418
10001320	132113	BOOKING CLERK (IDAC)	47,069

			2025 ADOPTED BUDGET
10001320	132114	BOOKING CLERK (IDAC)	50,858
10001320	132115	BOOKING CLERK (IDAC)	47,069
10001320	132116	JAIL RECEPTIONIST	48,011
10001320	132117	JAIL MATRON	80,714
10001320	153000	SHIFT DIFFERENTIAL	80,250
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	7,500
10001320	175000	CLOTHING ALLOWANCE	97,000
10001320	175100	CLOTHING ALLOWANCE - CIVILIAN	4,500
10001320	175200	RECRUITMENT BONUS	5,000
10001320	185000	UNION OVERTIME	588,500
10001320	190000	FICA	548,226
10001320	191000	PERF	1,013,761
10001320	195000	TEAMSTERS EDUCATION FUND	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>8,742,118</b>
	<b>52 SUPPLIES</b>		
10001320	224000	MEDICAL	200,000
10001320	226000	FOOD	0
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>200,000</b>
	<b>53 OTHER SERVICES</b>		
10001320	331000	EDUCATION & TRAINING	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500
10001320	353000	CONTRACTUAL SERVICES	60,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>79,500</b>
<b>TOTAL</b>	<b>COUNTY JAIL</b>		<b>9,021,618</b>

**2025  
ADOPTED  
BUDGET**

<b>136 CIRCUIT COURT</b>			
<b>51 PERSONAL SERVICES</b>			
10001360	136111	JUDGE	5,000
10001360	136112	COURT REPORTER	63,993
10001360	136113	COURT REPORTER	76,352
10001360	136114	JURY COMMISSIONER	3,851
10001360	136115	COURT REPORTER	76,352
10001360	136116	VETERAN'S COURT STIPEND (108106)	5,000
10001360	136117	PROBATION OFFICER -VETERANS COURT	54,527
10001360	136121	CHIEF PROBATION OFFICER	81,719
10001360	136122	PROBATION OFFICER	63,993
10001360	136123	PROBATION OFFICER	57,161
10001360	136124	PROBATION OFFICER	63,993
10001360	136125	RECEPTIONIST / PROBATION SECRETARY	42,042
10001360	136126	PROBATION OFFICER	26,009
10001360	136127	ADMINISTRATIVE ASSISTANT PROBATE	62,035
10001360	136131	RIDING BAILIFF/ASST COURT REPORTER	59,924
10001360	136132	ADMINISTRATIVE ASSISTANT III	76,352
10001360	136135	BAILIFF	44,203
10001360	136136	PROBATION OFFICER	57,161
10001360	136137	PRE-SENTENCE INVESTIGATOR	46,325
10001360	136139	HEAD BAILIFF	44,203
10001360	136140	LAW LIBRARIAN	44,061
10001360	136162	STAFF ATTORNEY / ADMINISTRATOR	79,558
10001360	136163	PROBATION OFFICER	52,018
10001360	136164	PROBATION OFFICER	57,161
10001360	136165	PROBATION OFFICER	76,352
10001360	136193	MAGISTRATE SUPPLEMENT	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000
10001360	136195	MAGISTRATE SUPPLEMENT	4,000
10001360	190000	FICA	101,554
10001360	191000	PERF	148,680
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,581,579</b>
<b>52 SUPPLIES</b>			
10001360	226000	FOOD	17,000
10001360	260000	SUPPLIES	9,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>26,000</b>

			2025 ADOPTED BUDGET
<b>53 OTHER SERVICES</b>			
10001360	313000	TRAVEL/MILEAGE	2,000
10001360	325000	LAW BOOKS	59,000
10001360	331000	EDUCATION & TRAINING	750
10001360	352000	MAINTENANCE & REPAIR	750
10001360	353000	CONTRACTUAL SERVICES	4,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	80,000
10001360	390200	GRAND JURORS	2,000
10001360	390300	PETIT JURORS	120,000
10001360	394400	SPECIAL REPORTER	20,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>290,250</b>
<b>TOTAL</b>	<b>CIRCUIT COURT</b>		<b>1,897,829</b>

137 SUPERIOR COURT			
51 PERSONAL SERVICES			
10001370	137111	JUDGE	5,000
10001370	137112	JUDGE	5,000
10001370	137113	JUDGE	5,000
10001370	137114	JUDGE	5,000
10001370	137115	JUDGE	5,000
10001370	137116	JUDGE	5,000
10001370	137117	JUDGE	5,000
10001370	137119	COURT REPORTER	57,161
10001370	137120	JUVENILE MAGISTRATE	45,394
10001370	137121	COURT REPORTER	76,352
10001370	137122	COURT REPORTER	69,579
10001370	137123	COURT REPORTER	63,993
10001370	137124	COURT REPORTER	57,161
10001370	137125	COURT REPORTER	76,352
10001370	137126	COURT REPORTER	76,352
10001370	137127	COURT REPORTER	76,352
10001370	137128	COURT REPORTER	59,924
10001370	137129	COURT REPORTER	59,924
10001370	137130	COURT REPORTER	57,161
10001370	137131	CASE MANAGER PT (864 hours)	12,676
10001370	137132	BAILIFF	42,179
10001370	137133	BAILIFF	42,179
10001370	137134	BAILIFF	44,203
10001370	137135	COURT REPORTER	59,924
10001370	137136	BAILIFF	42,179
10001370	137137	BAILIFF	42,179
10001370	137138	BAILIFF	48,549
10001370	137139	DISPOSITION UNIT PO SUPERVISOR	67,071
10001370	137140	INTAKE PROBATION OFFICER	58,473
10001370	137141	SCHOOL LIAISON OFFICER (780 hours)	0
10001370	137142	TRUANCY PO SUPERVISOR	79,102
10001370	137143	PROBATION OFFICER	54,527
10001370	137144	PROBATION OFFICER	74,293
10001370	137145	PROBATION OFFICER	56,628
10001370	137146	PROBATION OFFICER SUPERVISOR	81,719
10001370	137147	PROBATION OFFICER	58,473
10001370	137148	INTAKE PROBATION OFFICER	64,321
10001370	137149	INTAKE & DISPOSITION PROBATION OFFICER	82,828
10001370	137150	ADMINISTRATIVE PO SUPERVISOR	79,293
10001370	137151	PROBATION OFFICER	58,473
10001370	137152	PROBATION OFFICER	54,527
10001370	137153	COURT REPORTER	63,993
10001370	137154	RIDING BAILIFF/ASST COURT REPORTER	53,457
10001370	137155	RIDING BAILIFF/ASST COURT REPORTER	48,662
10001370	137156	RIDING BAILIFF/ASST COURT REPORTER	68,051
10001370	137157	RIDING BAILIFF/ASST COURT REPORTER	48,662
10001370	137158	COURT REPORTER	59,924
10001370	137159	RIDING BAILIFF/ASST COURT REPORTER	48,662

			2025 ADOPTED BUDGET
10001370	137160	COURT REPORTER	59,924
10001370	137161	POLICE LIAISON OFFICER PT (572 hours)	13,944
10001370	137162	ADMINISTRATIVE ASSISTANT III	57,161
10001370	137163	MAGISTRATE	4,000
10001370	137164	MAGISTRATE	4,000
10001370	137165	MAGISTRATE	4,000
10001370	137166	MAGISTRATE	4,000
10001370	137167	PROBATION OFFICER - JUVENILE	58,473
10001370	137168	COURT REPORTER	57,161
10001370	137169	COURT ADMINISTRATOR	103,508
10001370	137170	INTAKE UNIT PO SUPERVISOR	67,071
10001370	137171	CLERK ASSISTANT / ADOPTION	53,149
10001370	137172	CLERK ASSISTANT / PROBATION	40,117
10001370	137173	PROBATION OFFICER	58,473
10001370	137174	COURT REPORTER	63,993
10001370	137175	CLERK ASSISTANT PROBATION	53,149
10001370	137176	PART-TIME JUVENILE COURT REFEREE	52,000
10001370	137177	RIDING BAILIFF/ASST COURT REPORTER	51,001
10001370	137178	CLERK / SECRETARY	40,488
10001370	137179	CHILD PLACEMENT OFFICER	76,352
10001370	137180	SMALL CLAIMS SECRETARY	40,117
10001370	137181	RIDING BAILIFF/ASST COURT REPORTER	53,457
10001370	137182	DAY REPORTING OFFICER	63,993
10001370	137183	SMALL CLAIMS / MISD. SECRETARY PROBATION	48,392
10001370	137185	COURT REPORTER	63,993
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	79,546
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	67,538
10001370	137189	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	33,769
10001370	137190	PT JUVENILE APR REFEREE (624 hours)	49,400
10001370	137191	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	50,148
10001370	137192	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	29,618
10001370	137193	CASE MANAGER	57,161
10001370	137195	PART-TIME BAILIFF (910 hours)	12,873
10001370	137196	PROBATION OFFICER	58,473
10001370	137197	COURT REPORTER	57,161
10001370	137198	MAGISTRATE	4,000
10001370	137199	PART-TIME BAILIFF (1508 hours)	21,332
10001370	137199	MENTAL HEALTH COORDINATOR	18,350
10001370	137199	MHC PT PUBLIC DEFENDER	27,500
10001370	137199	MHC CASE MANAGER	7,250
10001370	190000	FICA	315,092
10001370	191000	PERF	436,250
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,923,289</b>

			2025 ADOPTED BUDGET
<b>52 SUPPLIES</b>			
10001370	226000	FOOD	6,500
10001370	260000	SUPPLIES	22,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>28,500</b>
<b>53 OTHER SERVICES</b>			
10001370	305000	PATIENT/INMATE CARE	35,000
10001370	305200	YCC OPERATING COST (PART 11701370)	1,669,900
10001370	305400	JUVENILE HOME DETENTION	5,000
10001370	325000	LAW BOOKS	45,000
10001370	331000	EDUCATION & TRAINING	8,000
10001370	341000	PRINTING	5,500
10001370	346000	CONSULTANT	7,920
10001370	352000	MAINTENANCE & REPAIR	1,500
10001370	363000	EQUIPMENT LEASE & RENTAL	2,000
10001370	370000	DUES & SUBSCRIPTIONS	2,800
10001370	372000	LAB TESTS	3,500
10001370	372100	FEMALE PER DIEM	15,000
10001370	372200	REPAIRS/VANDALISM	3,000
10001370	372300	PSYCHOLOGICAL EVALUATIONS	6,500
10001370	379000	PROFESSIONAL SERVICES	100,000
10001370	390200	GRAND JURORS	2,000
10001370	390300	PETIT JURORS	65,000
10001370	393200	CASA (Grant Match)	190,561
10001370	394000	VASIA GRANT MATCH (Adult Gdn Srvc)	18,750
10001370	394100	GUARDIAN AD-LITEM	9,000
10001370	394200	JUDGE PRO TEM	500
10001370	394700	PAUPER TRANSCRIPTS	500
10001370	394900	HOME STUDY/ADOPTION	0
10001370	398000	TRANS CHILD & MISC	20,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,216,931</b>
<b>TOTAL</b>	<b>SUPERIOR COURT</b>		<b>7,168,720</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>138 DRUG &amp; ALCOHOL</b>			
<b>51 PERSONAL SERVICES</b>			
10001380	138111	DIRECTOR	58,323
10001380	138112	CASE MANAGER	52,018
10001380	138113	CASE MANAGER	54,527
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	40,117
10001380	138116	CASE MANAGER	54,527
10001380	190000	FICA	19,853
10001380	191000	PERF	29,066
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>308,431</b>
<b>52 SUPPLIES</b>			
10001380	260000	SUPPLIES	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,000</b>
<b>53 OTHER SERVICES</b>			
10001380	312000	POSTAGE/FREIGHT	0
10001380	313000	TRAVEL/MILEAGE	3,500
10001380	341000	PRINTING	250
10001380	353000	CONTRACTUAL SERVICES	100
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200
10001380	377000	TREATMENT COST	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>8,350</b>
<b>TOTAL</b>	<b>DRUG &amp; ALCOHOL</b>		<b>317,781</b>



	<b>2025 ADOPTED BUDGET</b>
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<b>139 COUNTY CLERK IV-D</b>			
<b>52 SUPPLIES</b>			
10001390	260000	SUPPLIES	7,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,000</b>
<b>54 CAPITAL OUTLAY</b>			
10001390	422000	OFFICE MACHINES	2,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>
<b>TOTAL</b>	<b>COUNTY CLERK IV-D</b>		<b>9,000</b>

**2025  
ADOPTED  
BUDGET**

<b>140 PROSECUTOR IV-D</b>			
<b>51 PERSONAL SERVICES</b>			
10001400	140011	ENFORCEMENT OFFICER	40,117
10001400	140012	ENFORCEMENT OFFICER SUPERVISOR	46,325
10001400	140013	ENFORCEMENT OFFICER SUPERVISOR	46,325
10001400	140014	ENFORCEMENT OFFICER	42,042
10001400	140015	DEPUTY PROSECUTOR	109,545
10001400	140016	DEPUTY PROSECUTOR	91,445
10001400	140017	ENFORCEMENT OFFICER	42,042
10001400	140018	ENFORCEMENT OFFICER	46,175
10001400	140019	ENFORCEMENT OFFICER	44,061
10001400	140020	ENFORCEMENT OFFICER	44,061
10001400	140021	ENFORCEMENT OFFICER	40,117
10001400	140022	ENFORCEMENT OFFICER	46,175
10001400	140023	ENFORCEMENT OFFICER	53,149
10001400	140024	ENFORCEMENT OFFICER	42,042
10001400	140025	ENFORCEMENT OFFICER	42,042
10001400	140026	ENFORCEMENT OFFICER	44,061
10001400	140027	ENFORCEMENT OFFICER	44,061
10001400	140028	ENFORCEMENT OFFICER	44,061
10001400	140029	ENFORCEMENT OFFICER	40,117
10001400	140030	ENFORCEMENT OFFICER	46,175
10001400	140033	DEPUTY PROSECUTOR	109,545
10001400	140034	RECEPTIONIST	51,184
10001400	140035	RECEPTIONIST	38,634
10001400	140038	ENFORCEMENT OFFICER	44,061
10001400	190000	FICA	94,674
10001400	191000	PERF	138,607
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,470,843</b>
<b>52 SUPPLIES</b>			
10001400	260000	SUPPLIES	13,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>13,000</b>
<b>53 OTHER SERVICES</b>			
10001400	312000	POSTAGE/FREIGHT	12,000
10001400	313000	TRAVEL/MILEAGE	4,000
10001400	314000	COMMUNICATIONS	800
10001400	341000	PRINTING	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000
10001400	353000	CONTRACTUAL SERVICES	0
10001400	360000	RENT	84,517
10001400	372000	LAB TESTS	500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>108,417</b>
<b>TOTAL</b>	<b>PROSECUTOR IV-D</b>		<b>1,592,260</b>

2025  
ADOPTED  
BUDGET

142 PUBLIC DEFENDER COMMISSION			
51 PERSONAL SERVICES			
10001420	142115	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142116	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142117	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142118	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142119	PUBLIC DEFENDER	85,419
10001420	142120	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142129	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142130	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142131	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142160	PUBLIC DEFENDER	91,445
10001420	142161	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142162	CHIEF PUBLIC DEFENDER	188,513
10001420	142163	PUBLIC DEFENDER	79,393
10001420	142164	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142165	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142166	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142167	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142168	PUBLIC DEFENDER	91,445
10001420	142169	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142170	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142172	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142173	DEPUTY PD - JUVENILE DIVISION - (PART-TIME)	47,000
10001420	142174	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142175	SECRETARY	48,392
10001420	142176	JUVENILE SECRETARY	46,175
10001420	142177	PARALEGAL	50,963
10001420	142178	PARALEGAL	55,379
10001420	142179	INVESTIGATOR	51,001
10001420	142180	PUBLIC DEFENDER	79,393
10001420	142181	PUBLIC DEFENDER-JUVENILE DIVISION (PT)	47,000
10001420	142182	DIRECTOR OF ADMINISTRATION & FINANCE	69,579
10001420	142183	DEPUTY PUBLIC DEFENDER - JUVENILE COURT	85,419
10001420	142184	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142185	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142187	PARTICIPANT ADVOCATE	12,000
10001420	142188	DEPUTY PUBLIC DEFENDER	91,445
10001420	142189	SECRETARY	46,175
10001420	142190	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142191	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142192	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142193	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142194	PUBLIC DEFENDER	85,419
10001420	142195	PUBLIC DEFENDER	85,419
10001420	190000	FICA	192,626
10001420	191000	PERF	282,014
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,992,614</b>

			2025 ADOPTED BUDGET
<b>52 SUPPLIES</b>			
10001420	260000	SUPPLIES	5,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>5,000</b>
<b>53 OTHER SERVICES</b>			
10001420	312000	POSTAGE/FREIGHT	600
10001420	313000	TRAVEL/MILEAGE	3,500
10001420	314000	COMMUNICATIONS	2,340
10001420	325000	LAW BOOKS	4,000
10001420	341000	PRINTING	4,000
10001420	348200	INVESTIGATIVE SERVICES	35,000
10001420	354000	JUVENILE COMPLIANCE	60,000
10001420	360000	RENT	77,215
10001420	394300	PAUPER EXPENSE	30,000
10001420	394700	PAUPER TRANSCRIPTS	60,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>276,655</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER COMMISSION</b>		<b>3,274,269</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>144 OLD NATIONAL EVENTS PLAZA</b>			
<b>51 PERSONAL SERVICES</b>			
10001440	144113	LEAD MAN	55,240
10001440	144114	LABORER	48,259
10001440	144115	LABORER	48,014
10001440	144116	MAINTENANCE	55,105
10001440	144117	LABORER	50,260
10001440	144119	LABORER	50,260
10001440	153000	SHIFT DIFFERENTIAL	3,000
10001440	175000	CLOTHING ALLOWANCE	6,000
10001440	185000	UNION OVERTIME	50,000
10001440	190000	FICA	28,010
10001440	191000	PERF	51,992
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>446,140</b>
<b>TOTAL</b>	<b>OLD NATIONAL EVENTS PLAZA</b>		<b>446,140</b>

145 BURDETTE PARK			
<b>51 PERSONAL SERVICES</b>			
10001450	145111	PARK DIRECTOR	77,731
10001450	145112	ASSISTANT MANAGER	60,655
10001450	145118	OTHER EMPLOYEES	700,000
10001450	145119	SECURITY	30,000
10001450	145122	MAINTENANCE / MECHANIC	55,100
10001450	145124	OPERATIONS COORDINATOR	45,569
10001450	145125	MAINTENANCE	48,242
10001450	145126	MAINTENANCE	48,804
10001450	145127	IRONWORKER / CARPENTER	51,243
10001450	145128	BUSINESS FINANCE ADMINISTRATOR	62,035
10001450	145129	HOUSEKEEPER	48,055
10001450	145130	HOUSEKEEPER	48,055
10001450	175000	CLOTHING ALLOWANCE	8,000
10001450	185000	UNION OVERTIME	30,000
10001450	190000	FICA	100,482
10001450	191000	PERF	78,704
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,492,675</b>
<b>52 SUPPLIES</b>			
10001450	221000	FUEL	34,000
10001450	230000	UNIFORMS	5,000
10001450	263000	LINENS	15,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>54,000</b>
<b>53 OTHER SERVICES</b>			
10001450	312000	POSTAGE/FREIGHT	1,500
10001450	314000	COMMUNICATIONS	13,000
10001450	319000	SOLID WASTE DISPOSAL	6,500
10001450	320000	UTILITIES	300,000
10001450	351000	OPERATING EXPENSE	40,000
10001450	353000	CONTRACTUAL SERVICES	15,000
10001450	370000	DUES & SUBSCRIPTIONS	2,000
10001450	389401	MARKETING	35,000
10001450	399000	MISCELLANEOUS	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>415,000</b>
<b>TOTAL</b>	<b>BURDETTE PARK</b>		<b>1,961,675</b>

**2025  
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<b>146 LEGAL AID</b>			
<b>51 PERSONAL SERVICES</b>			
10001460	146111	EXECUTIVE DIRECTOR	115,581
10001460	146113	STAFF ATTORNEY	97,472
10001460	146114	LEGAL SECRETARY	42,042
10001460	146115	SENIOR LEGAL SECRETARY	53,321
10001460	146117	STAFF ATTORNEY	79,393
10001460	146119	LEGAL SECRETARY	40,117
10001460	190000	FICA	32,737
10001460	191000	PERF	47,928
10001460	199000	EXTRA HELP	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>508,591</b>
<b>52 SUPPLIES</b>			
10001460	260000	SUPPLIES	4,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000</b>
<b>53 OTHER SERVICES</b>			
10001460	300000	INSURANCE	6,482
10001460	312000	POSTAGE/FREIGHT	800
10001460	313000	TRAVEL/MILEAGE	500
10001460	314000	COMMUNICATIONS	1,440
10001460	325000	LAW BOOKS	6,900
10001460	328000	EXAMINATION OF RECORDS/AUDI	3,750
10001460	341000	PRINTING	2,000
10001460	344000	ADVERTISING	1,000
10001460	353000	CONTRACTUAL SERVICES	5,000
10001460	360000	RENT	37,315
10001460	370000	DUES & SUBSCRIPTIONS	2,541
10001460	399000	MISCELLANEOUS	814
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>68,542</b>
<b>TOTAL</b>	<b>LEGAL AID</b>		<b>581,133</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>148 COUNTY COUNCIL</b>			
<b>51 PERSONAL SERVICES</b>			
10001480	148111	COUNCILMAN	24,908
10001480	148112	COUNCILMAN	24,908
10001480	148113	COUNCILMAN	24,908
10001480	148114	COUNCILMAN	24,908
10001480	148115	COUNCILMAN	24,908
10001480	148116	COUNCILMAN	24,908
10001480	148117	COUNCILMAN	24,908
10001480	148118	ATTORNEY	62,523
10001480	148120	EXECUTIVE ASSISTANT	81,719
10001480	148122	ADMINISTRATIVE ASSISTANT II	51,001
10001480	190000	FICA	28,275
10001480	191000	PERF	41,396
10001480	192000	INSURANCE	16,100,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>16,539,270</b>
<b>52 SUPPLIES</b>			
10001480	260000	SUPPLIES	1,300
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,300</b>
<b>53 OTHER SERVICES</b>			
10001480	337000	DATA MANAGEMENT	20,000
10001480	346000	CONSULTANT	50,000
10001480	346100	COURT TECHNOLOGY	355,804
10001480	353000	CONTRACTUAL SERVICES	3,264
10001480	361000	LEGAL SERVICES	4,000
10001480	370000	DUES & SUBSCRIPTIONS	4,700
10001480	376000	OCCU/MED	60,000
10001480	386000	CONTRACTUAL COMPUTER	3,482,626
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,980,394</b>
<b>54 CAPITAL OUTLAY</b>			
10001480	421000	OFFICE FURNITURE	12,000
10001480	422300	COUNTY HEALTH CARE CLINIC	318,060
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>330,060</b>
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>		<b>20,851,024</b>
<b>GRAND TOTAL COUNTY GENERAL FUND</b>			<b>88,319,920</b>



	<b>2025 ADOPTED BUDGET</b>
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<b>11220000 COMMUNITY CORRECTIONS PROJECT INCOME</b>			
<b>11222104 CCPI/ELECTRONIC HOME DETENTION</b>			
<b>51 PERSONAL SERVICES</b>			
11222104	117023	CASE MANAGER STIPEND	0
11222104	117023	CASE MANAGER STIPEND	5,000
11222104	190000	FICA	2,132
11222104	191000	PERF	3,121
11222104	192000	INSURANCE	8,000
11222104	210401	CASE MANAGER (PART PAID 11222505)	22,864
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>41,117</b>
<b>52 SUPPLIES</b>			
11222104	223000	GARAGE & MOTOR	1,000
11222104	260000	SUPPLIES	30,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>31,000</b>
<b>53 OTHER SERVICES</b>			
11222104	313000	TRAVEL/MILEAGE	4,000
11222104	314000	COMMUNICATIONS	2,100
11222104	331000	EDUCATION & TRAINING	1,000
11222104	337000	DATA MANAGEMENT	0
11222104	341000	PRINTING	500
11222104	353000	CONTRACTUAL SERVICES	160,000
11222104	370000	DUES & SUBSCRIPTIONS	500
11222104	376000	OCCUMED	100
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>168,200</b>
<b>TOTAL</b>	<b>CCPI/ELECTRONIC HOME DETENTION</b>		<b>240,317</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11222503 CCPI/TREATMENT COURT</b>			
<b>51 PERSONAL SERVICES</b>			
11222503	250344	COUNSELOR STIPEND	3,900
11222503	190000	FICA	9,854
11222503	191000	PERF	2,365
11222503	199000	EXTRA HELP	107,692
11222503	931841	CASE MANAGER (931841)	4,711
11222503	931842	CASE MANAGER (931842)	6,694
11222503	931833	ADMIN ASSISTANT (931833)	5,810
11222503	192000	INURANCE	2,011
<b>TOTAL</b>		<b>PERSONAL SERVICES</b>	<b>143,037</b>
<b>52 SUPPLIES</b>			
11222503	223000	GARAGE & MOTOR	1,000
11222503	260000	SUPPLIES	53,100
<b>TOTAL</b>		<b>SUPPLIES</b>	<b>54,100</b>
<b>53 OTHER SERVICES</b>			
11222503	313000	TRAVEL/MILEAGE	16,000
11222503	314000	COMMUNICATIONS	10,000
11222503	337000	DATA MANAGEMENT	0
11222503	341000	PRINTING	1,000
11222503	353000	CONTRACTUAL SERVICES	54,000
11222503	370000	DUES & SUBSCRIPTIONS	1,000
11222503	376000	OCCUMED	300
<b>TOTAL</b>		<b>OTHER SERVICES</b>	<b>82,300</b>
<b>TOTAL</b>		<b>CCPI/TREATMENT COURT</b>	<b>279,437</b>

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11222505 CCPI/WORK RELEASE			
<b>51 PERSONAL SERVICES</b>			
11222505	930435	INTAKE SPECIALIST	5,805
11222505	930436	INTAKE SPECIALIST	5,880
11222505	930437	CASE MANAGER	5,731
11222505	930438	CASE MANAGER	6,412
11222505	930439	CASE MANAGER	5,731
11222505	930440	CASE MANAGER	6,415
11222505	930443	ASST BUSINESS DIRECTOR	5,613
11222505	930444	COUNSELOR	6,730
11222505	930445	CASE MANAGER	5,411
11222505	930446	RESIDENTIAL OFFICER SUPERVISOR	7,077
11222505	930447	RESIDENTIAL OFFICER	5,876
11222505	930448	RESIDENTIAL OFFICER	5,876
11222505	930449	RESIDENTIAL OFFICER	6,552
11222505	930450	RESIDENTIAL OFFICER	4,846
11222505	930451	RESIDENTIAL OFFICER	5,876
11222505	930452	RESIDENTIAL OFFICER	6,241
11222505	930453	RESIDENTIAL OFFICER	5,876
11222505	930454	RESIDENTIAL OFFICER	6,215
11222505	930455	RESIDENTIAL OFFICER	5,876
11222505	930456	RESIDENTIAL OFFICER	5,252
11222506	930457	RESIDENTIAL OFFICER	4,846
11222505	930458	RESIDENTIAL OFFICER	5,395
11222505	930459	RESIDENTIAL OFFICER	6,891
11222505	930460	RESIDENTIAL OFFICER SUPERVISOR	6,744
11222505	930461	RESIDENTIAL OFFICER	4,846
11222505	930462	RESIDENTIAL OFFICER	5,876
11222505	931830	EXECUTIVE DIRECTOR	9,217
11222505	931831	DAY REPORTING ADMIN	6,242
11222505	250503	CASE MANAGER (PART PAID 11222104)	34,297
11222505	153000	SHIFT DIFFERENTIAL	25,000
11222505	199000	EXTRA HELP	117,624
11222505	185000	OVERTIME	130,000
11222505	175000	CLOTHING ALLOWANCE	18,000
11222505	175100	CIVILIAN CLOTHING ALLOWANE	1,000
11222505	195000	TEAMSTERS EDUCATION FUND	3,400
11222505	195100	CIVILIAN TEAMSTERS EDUCATION FUND	1,000
11222505	190000	FICA	38,225
11222505	191000	PERF	69,554
11222505	192000	INSURANCE	74,147
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>681,595</b>
<b>52 SUPPLIES</b>			
11222505	226000	FOOD	110,000
11222505	223000	GARAGE & MOTOR	3,000
11222505	230000	UNIFORMS	5,000
11222505	260000	SUPPLIES	107,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>225,000</b>

			2025 ADOPTED BUDGET
<b>53 OTHER SERVICES</b>			
11222505	313000	TRAVEL/MILEAGE	10,000
11222505	314000	COMMUNICATIONS	5,000
11222505	331000	EDUCATION & TRAINING	1,000
11222505	337000	DATA MANAGEMENT	0
11222505	341000	PRINTING	1,000
11222505	353000	CONTRACTUAL SERVICES	76,800
11222505	370000	DUES & SUBSCRIPTIONS	1,000
11222505	376000	OCCUMED	500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>95,300</b>
<b>TOTAL</b>	<b>CCPI/TREATMENT COURT</b>		<b>1,001,895</b>
<b>GRAND TOTAL COMMUNITY CORRECTIONS PROJECT INCOME</b>			<b>1,521,649</b>

**2025  
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<b>11270000 CONVENTION &amp; VISITOR BUREAU</b>			
<b>51 PERSONAL SERVICES</b>			
11270000	112711	PRESIDENT & CEO	173,056
11270000	112712	ASSISTANT DIRECTOR OF SALES	69,072
11270000	112714	DIRECTOR OF FINANCE AND ADMIN	83,200
11270000	112715	MARKETING & COMMUNICATIONS MANAGER	83,200
11270000	112716	VISITORS EXPERIENCE MANAGER	49,603
11270000	112717	DESTINATION SALES MANAGER	54,080
11270000	112718	DIRECTOR OF SALES	83,554
11270000	112719	MARKETING & COMMUNICATIONS COOR.	57,200
11270000	112720	COMMUNITY OUTREACH & DEV MGR	0
11270000	112722	ASST DIRECTOR OF SPORTS DVLPT	69,072
11270000	155000	INCENTIVES	0
11270000	190000	FICA	55,237
11270000	191000	PERF (10% into SEP-IRA's)	72,204
11270000	192000	INSURANCE	143,984
11270000	193000	UNEMPLOYMENT	3,500
11270000	194000	WORKMAN'S COMPENSATION	1,760
11270000	199000	EXTRA HELP	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>998,722</b>
<b>52 SUPPLIES</b>			
11270000	260000	SUPPLIES	10,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>10,500</b>
<b>53 OTHER SERVICES</b>			
11270000	300000	INSURANCE	16,717
11270000	312000	POSTAGE/FREIGHT	1,500
11270000	313000	TRAVEL/MILEAGE	77,606
11270000	314000	COMMUNICATIONS	13,870
11270000	331000	EDUCATION & TRAINING	1,500
11270000	344000	ADVERTISING	205,875
11270000	353000	CONTRACTUAL SERVICES	229,060
11270000	361000	LEGAL SERVICES	45,010
11270000	370000	DUES & SUBSCRIPTIONS	41,705
11270000	379300	PUBLIC RELATIONS	1,000
11270000	379500	CONVENTION SALES	158,650
11270000	379700	RESEARCH	52,520
11270000	379900	SPORTS SALES & SERVICES	326,350
11270000	397100	COMMUNITY RELATIONS	25,850
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,197,213</b>
<b>54 CAPITAL OUTLAY</b>			
11270000	421000	OFFICE FURNITURE	1,000
11270000	422000	OFFICE MACHINES	1,500
11270000	423000	MOTOR VEHICLES	8,854
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>11,354</b>
<b>TOTAL</b>	<b>CONVENTION &amp; VISITORS BUREAU FUND</b>		<b>2,217,789</b>

	2025 ADOPTED BUDGET
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<b>11310000 SALES DISCLOSURE FEES (COUNTY SHARE)</b>			
<b>53 OTHER SERVICES</b>			
11310000	331000	EDUCATION & TRAINING	8,000
11310000	337000	DATA MANAGEMENT	9,750
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>17,750</b>
<b>54 CAPITAL OUTLAY</b>			
11310000	421000	OFFICE FURNITURE	8,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>8,000</b>
<b>TOTAL</b>	<b>SALES DISCLOSURE FEES FUND (COUNTY SHARE)</b>		<b>25,750</b>

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<b>11350000 CUMULATIVE BRIDGE</b>			
<b>51 PERSONAL SERVICES</b>			
11350000	113510	ASSISTANT COUNTY ENGINEER	71,799
11350000	113511	GIS ADMINISTRATOR	62,400
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	46,435
11350000	113513	FOREMAN	62,310
11350000	113514	OPERATOR	56,970
11350000	113515	LABORER	48,753
11350000	113516	LABORER	49,199
11350000	113517	TRUCK DRIVER	51,315
11350000	113518	TRUCK DRIVER	51,156
11350000	113519	LABORER	48,091
11350000	113520	LABORER	54,671
11350000	113522	DESIGN ENGINEER	91,478
11350000	113523	STORM WATER COORDINATOR	55,638
11350000	175000	CLOTHING ALLOWANCE	7,000
11350000	185000	UNION OVERTIME	10,000
11350000	190000	FICA	62,135
11350000	191000	PERF	97,243
11350000	192000	INSURANCE	340,000
11350000	199000	EXTRA HELP	45,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,311,593</b>
<b>52 SUPPLIES</b>			
11350000	200000	MATERIALS	190,000
11350000	221000	FUEL	18,000
11350000	223000	GARAGE & MOTOR	28,500
11350000	230000	UNIFORMS	3,600
11350000	261000	ENGINEER SUPPLIES	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>242,100</b>
<b>53 OTHER SERVICES</b>			
11350000	313000	TRAVEL/MILEAGE	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500
11350000	331000	EDUCATION & TRAINING	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000
11350000	353000	CONTRACTUAL SERVICES	2,200
11350000	361000	LEGAL SERVICES	4,000
11350000	370000	DUES & SUBSCRIPTIONS	225
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>51,625</b>
<b>54 CAPITAL OUTLAY</b>			
11350000	426000	ENGINEER EQUIPMENT	10,000
11350000	427000	HIGHWAY EQUIPMENT	271,000
11350000	435200	ADLER ROAD BRIDGE #100	400,000
11350000	435400	BRIDGE INSPECTION	0
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	0

			2025 ADOPTED BUDGET
11350000	438200	BROADWAY AVE BRIDGE #274	0
11350000	438400	WALNUT ROAD BRIDGE #2400	0
11350000	438500	WIMBERG ROAD BRIDGE #2430	0
11350000	438600	KLEITZ ROAD BRIDGE #1131	325,000
11350000	474400	HOGUE ROAD BRIDGE #860	0
11350000	474500	MANN ROAD BRIDGE #1310	0
11350000	475700	ST JOE ROAD BRIDGE #1911	0
11350000	482900	RADIO AVENUE CULVERT	225,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>1,231,000</b>
<b>TOTAL</b>	<b>CUMULATIVE BRIDGE</b>		<b>2,836,318</b>



	<b>2025 ADOPTED BUDGET</b>
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<b>11380000 CUMULATIVE CAPITAL DEVELOPMENT FUND</b>			
11381050 CCD / COUNTY SHERIFF			
<b>53 OTHER SERVICES</b>			
11381050	337000	DATA MANAGEMENT	100,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>100,000</b>
<b>54 CAPITAL OUTLAY</b>			
11381050	423000	MOTOR VEHICLES	250,000
11381050	425000	EQUIPMENT	195,609
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>445,609</b>
<b>TOTAL</b>	<b>CCD / COUNTY SHERIFF</b>		<b>545,609</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11381450 CCD / BURDETTE PARK</b>			
<b>52 SUPPLIES</b>			
11381450	200000	MATERIALS	50,000
11381450	223000	GARAGE & MOTOR	7,000
11381450	260000	SUPPLIES	30,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>87,000</b>
<b>53 OTHER SERVICES</b>			
11381450	352000	MAINTENANCE & REPAIR	55,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>55,000</b>
<b>54 CAPITAL OUTLAY</b>			
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	225,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>225,000</b>
<b>TOTAL</b>	<b>CCD / BURDETTE PARK</b>		<b>367,000</b>

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<b>11381480 CCD / COUNTY COUNCIL</b>		
<b>53 OTHER SERVICES</b>		
11381480	386000	CONTRACTUAL COMPUTER
		800,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>800,000</b>
<b>TOTAL</b>	<b>CCD / COUNTY COUNCIL</b>	<b>800,000</b>

<b>GRAND TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND</b>	<b>1,712,609</b>
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	<b>2025 ADOPTED BUDGET</b>
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<b>11480000 LOCAL DRUG FREE COMMUNITY</b>			
<b>52 SUPPLIES</b>			
11480000	299000	DISCRETIONARY - OFFICE EXP	28,794
<b>TOTAL SUPPLIES</b>			<b>28,794</b>
<b>53 OTHER SERVICES</b>			
11480000	395100	TREATMENT	28,796
11480000	395200	PREVENTION	28,796
11480000	395300	LAW ENFORCEMENT	28,796
<b>TOTAL OTHER SERVICES</b>			<b>86,388</b>
<b>TOTAL LOCAL DRUG FREE COMMUNITY FUND</b>			<b>115,182</b>

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<b>11500000 SURVEYOR MAPS</b>			
<b>52 SUPPLIES</b>			
11500000	260000	SUPPLIES	500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>500</b>
<b>TOTAL</b>	<b>SURVEYOR MAPS FUND</b>		<b>500</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11520000 LOCAL EMERGENCY PLANNING COMM</b>			
<b>52 SUPPLIES</b>			
11520000	260000	SUPPLIES	200
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>200</b>
<b>53 OTHER SERVICES</b>			
11520000	321000	EMERGENCY MANAGEMENT	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>8,000</b>
<b>TOTAL</b>	<b>LOCAL EMERGENCY PLANNING COMMUNITY FUND</b>		<b>8,200</b>

**2025  
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<b>11590000 HEALTH DEPARTMENT</b>			
<b>51 PERSONAL SERVICES</b>			
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	175,070
11590000	115912	ADMINISTRATOR	110,513
11590000	115913	DIRECTOR OF CLINICAL & OUTREACH DIVISION	87,452
11590000	115914	PUBLIC HEALTH NURSE 2	74,602
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	80,799
11590000	115917	MEDICAL LAB TECHNOLOGIST	62,033
11590000	115918	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	40,435
11590000	115919	DIRECTOR OF LABORATORY	84,031
11590000	115920	PUBLIC HEALTH NURSE 1	68,468
11590000	115922	SUPERVISOR OF NURSING	81,756
11590000	115925	PUBLIC HEALTH NURSE 3	73,581
11590000	115926	PUBLIC HEALTH NURSE 1	65,360
11590000	115927	PUBLIC HEALTH NURSE 2	71,207
11590000	115928	ENVIRONMENTAL HEALTH SPECIALIST 1	57,829
11590000	115930	ADMINISTRATIVE SUPPORT PROFESSIONAL 3	41,967
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST 1	49,037
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	74,071
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST 1	49,037
11590000	115934	FUND MANAGER 3	47,995
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST 1	51,369
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST 1	49,037
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST 1	63,215
11590000	115938	SUPERVISOR - STD / HIV / AIDS PROGRAM	71,354
11590000	115940	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	40,435
11590000	115941	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	44,378
11590000	115942	ADMINISTRATIVE SUPPORT PROFESSIONAL 1	38,272
11590000	115944	ADMINISTRATIVE SUPPORT PROFESSIONAL 3	57,490
11590000	115948	FUND MANAGER 2	45,597
11590000	115949	PUBLIC HEALTH NURSE 3	80,894
11590000	115951	FUND MANAGER 2	45,597
11590000	115953	PRO-TO-3 PROGRAM SUPERVISOR	81,756
11590000	115955	SUPERVISOR-DATA/IT	68,483
11590000	115956	PUBLIC HEALTH NURSE 1	65,360
11590000	115964	MEDICAL LAB TECHNOLOGIST (PART-TIME)	24,914
11590000	190000	FICA	170,090
11590000	191000	PERF	249,021
11590000	192000	INSURANCE	780,000
<b>TOTAL PERSONAL SERVICES</b>			<b>3,422,505</b>
<b>52 SUPPLIES</b>			
11590000	221000	FUEL	4,000
11590000	224000	MEDICAL	60,000
11590000	260000	SUPPLIES	5,000
<b>TOTAL SUPPLIES</b>			<b>69,000</b>
<b>53 OTHER SERVICES</b>			
11590000	300000	INSURANCE	100,000
11590000	312000	POSTAGE/FREIGHT	1,000
11590000	313000	TRAVEL/MILEAGE	8,500
11590000	314000	COMMUNICATIONS	12,000
11590000	331000	EDUCATION & TRAINING	5,000
11590000	341000	PRINTING	4,500

			2025 ADOPTED BUDGET
11590000	351000	OPERATING EXPENSE	18,500
11590000	352000	MAINTENANCE & REPAIR	3,000
11590000	353000	CONTRACTUAL SERVICES	30,000
11590000	360000	RENT	162,500
11590000	370000	DUES & SUBSCRIPTIONS	400
11590000	372000	LABORATORY	35,000
11590000	372500	MOSQUITO CONTROL	10,000
11590000	379000	PROFESSIONAL SERVICES	2,500
11590000	379600	PROMOTIONAL INC	400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>393,300</b>
<b>TOTAL</b>	<b>HEALTH DEPARTMENT FUND</b>		<b>3,884,805</b>



	2025 ADOPTED BUDGET
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<b>11600000 SECURITY ID PROTECTION FUND</b>		
<b>53 OTHER SERVICES</b>		
11600000	353000 CONTRACTUAL SERVICES	40,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>40,000</b>
<b>TOTAL</b>	<b>SECURITY ID PROTECTION FUND</b>	<b>40,000</b>

**2025  
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<b>11610000 LOCAL PUBLIC HEALTH SERVICES</b>			
<b>51 PERSONAL SERVICES</b>			
11610000	116101	ADMINISTRATIVE SUPPORT PROFESSIONAL 1	38,272
11610000	116102	CLIENT ADVOCATE 1	51,892
11610000	116103	CLIENT ADVOCATE 1	51,892
11610000	116104	MEDICAL LAB TECHNOLOGIST 1	57,300
11610000	116105	PUBLIC HEALTH NURSE 1	65,360
11610000	116107	FUND BOOKKEEPER 2	43,527
11610000	116108	PHLEBOTOMIST	40,435
11610000	116109	HEALTH PROMOTION SUPERVISOR	68,483
11610000	116110	PUBLIC HEALTH NURSE 1	65,360
11610000	116111	COMMUNITY HEALTH WORKER 1	45,817
11610000	116112	COMMUNITY HEALTH WORKER 1	45,817
11610000	116113	CLIENT ADVOCATE 1 (PRE TO 3)	54,360
11610000	116114	HEALTH EDUCATOR 1	49,037
11610000	116115	DIRECTOR OF PUBLIC HEALTH EXPANSION AND ACCREDITA	78,445
11610000	116116	DISEASE INTERVENTION SPECIALIST 3	62,033
11610000	116117	DISEASE INTERVENTION SPECIALIST 2	55,204
11610000	116118	DATA ANALYST 2	60,025
11610000	116119	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	81,656
11610000	116120	ENVIRONMENTAL HEALTH SPECIALIST 2	75,624
11610000	116121	DATA ANALYST 2	57,300
11610000	116123	PROGRAM EVALUATION SPECIALIST	65,360
11610000	116124	HEALTH EDUCATOR I	49,037
11610000	116125	ADMINISTRATIVE SUPPORT PROFESSIONAL 2	40,435
11610000	116126	SYSTEMS COMMUNICATIONS SPECIALIST	53,010
11610000	116127	NURSE PRACTITIONER (NEW 2025)	115,000
11610000	116128	PUBLIC HEALTH NURSE 1 (NEW 2025)	65,360
11610000	116129	HEALTH EDUCATOR I (NEW 2025)	49,037
11610000	116130	DIRECTOR OF OUTREACH SERVICES (NEW 2025)	81,640
11610000	116131	PUBLIC HEALTH NURSE 1 (NEW 2025)	65,360
11610000	116132	COMMUNITY HEALTH WORKER 1 (NEW 2025)	45,817
11610000	116133	ENVIRONMENTAL HEALTH SPECIALIST 3 (NEW 2025)	57,300
11610000	116134	DEPUTY HEALTH OFFICER	80,000
11610000	190000	FICA	153,294
11610000	191000	PERF	205,542
11610000	192000	INSURANCE	825,000
11610000	199000	EXTRA HELP	88,638
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>3,187,669</b>
<b>52 SUPPLIES</b>			
11610000	221000	FUEL	6,000
11610000	224000	MEDICAL	18,930
11610000	260000	SUPPLIES	64,800
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>89,730</b>
<b>53 OTHER SERVICES</b>			
11610000	300000	INSURANCE	200,000
11610000	312000	POSTAGE/FREIGHT	300
11610000	313000	TRAVEL/MILEAGE	25,600
11610000	314000	COMMUNICATIONS	15,480
11610000	331000	EDUCATION & TRAINING	40,100
11610000	341000	PRINTING	3,000
11610000	344000	ADVERTISING	10,150

			2025 ADOPTED BUDGET
11610000	351000	OPERATING EXPENSE	7,200
11610000	352000	MAINTENANCE & REPAIR	6,000
11610000	353000	CONTRACTUAL SERVICES	376,350
11610000	360000	RENT	370,000
11610000	370000	DUES & SUBSCRIPTIONS	8,900
11610000	372000	LABORATORY	31,170
11610000	379000	PROFESSIONAL SERVICES	2,540
11610000	379600	PROMOTIONAL INC	21,462
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,118,252</b>
<b>54 CAPITAL OUTLAY</b>			
11610000	411100	IMPROVEMENTS	20,000
11610000	421000	FURNITURE	37,500
11610000	423000	VEHICLES	110,000
11610000	425000	EQUIPMENT	92,900
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>260,400</b>
<b>TOTAL</b>	<b>LOCAL PUBLIC HEALTH SERVICES</b>		<b>4,656,051</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11690000 LOCAL ROADS &amp; STREETS</b>			
<b>52 SUPPLIES</b>			
11690000	200000	MATERIALS	400,000
11690000	221000	FUEL	180,000
11690000	223000	GARAGE & MOTOR	148,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>728,000</b>
<b>53 OTHER SERVICES</b>			
11690000	300000	INSURANCE	565,989
11690000	313000	TRAVEL/MILEAGE	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000
11690000	353000	CONTRACTUAL SERVICES	505,000
11690000	361000	LEGAL SERVICES	20,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,098,989</b>
<b>54 CAPITAL OUTLAY</b>			
11690000	425000	EQUIPMENT	500,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>500,000</b>
<b>TOTAL</b>	<b>LOCAL ROADS &amp; STREETS FUND</b>		<b>2,326,989</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11700000 LOCAL INCOME TAX - PUBLIC SAFETY</b>			
<b>11701050 LIT - PUBLIC SAFETY - SHERIFF</b>			
<b>51 PERSONAL SERVICES</b>			
11701050	190000	FICA	4,563
11701050	199100	PT SPECIAL DEPUTIES	59,636
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>64,199</b>
<b>53 OTHER SERVICES</b>			
11701050	363000	EQUIPMENT LEASE AND RENTAL	61,320
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>61,320</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - SHERIFF</b>		<b>125,519</b>

**2025  
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<b>11701320 LIT - PUBLIC SAFETY - JAIL</b>			
<b>51 PERSONAL SERVICES</b>			
11701320	117010	CONFINEMENT OFFICER	55,102
11701320	117011	CONFINEMENT OFFICER	55,102
11701320	117012	CONFINEMENT OFFICER	55,102
11701320	117013	CONFINEMENT OFFICER	29,671
11701320	117014	CONFINEMENT OFFICER	29,671
11701320	117015	CONFINEMENT OFFICER	29,671
11701320	117016	CONFINEMENT OFFICER	29,671
11701320	117017	CONFINEMENT OFFICER	29,671
11701320	117018	CONFINEMENT OFFICER	29,671
11701320	117019	CONFINEMENT OFFICER	0
11701320	117020	CONFINEMENT OFFICER	0
11701320	117090	BOOKING CLERK (IDAC)	48,723
11701320	117091	BOOKING CLERK (IDAC)	45,120
11701320	130100	CIVILIAN OVERTIME	10,000
11701320	153000	SHIFT DIFFERENTIAL	6,231
11701320	153100	SHIFT DIFFERENTIAL - CIVILIAN	3,285
11701320	175000	CLOTHING ALLOWANCE	5,500
11701320	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000
11701320	185000	UNION OVERTIME	10,000
11701320	190000	FICA	36,200
11701320	191000	PERF	67,194
11701320	192000	INSURANCE	227,805
11701320	195000	TEAMSTERS EDUCATION FUND	810
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>805,460</b>
<b>52 SUPPLIES</b>			
11701320	260000	SUPPLIES	180,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>180,000</b>
<b>53 OTHER SERVICES</b>			
11701320	300000	INSURANCE	500
11701320	353000	CONTRACTUAL SERVICES	1,768,880
11701320	353100	OUT OF COUNTY INMATE HOUSING	2,000,000
11701320	399800	VOCA GRANT MATCH	20,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,789,380</b>
<b>TOTAL</b>	<b>LIT - PUBLIC SAFETY - JAIL</b>		<b>4,774,840</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11701370 LIT - PUBLIC SAFETY - SUPERIOR COURT</b>			
<b>51 PERSONAL SERVICES</b>			
11701370	117021	RESIDENTIAL OFFICER	53,389
11701370	117023	CASE MANAGER	59,924
11701370	117024	CASE MANAGER	54,527
11701370	117094	BUSINESS DIRECTOR	74,464
11701370	117095	RESIDENTIAL OFFICER	44,030
11701370	117096	RESIDENTIAL OFFICER	44,030
11701370	117097	RESIDENTIAL OFFICER	44,030
11701370	153000	SHIFT DIFFERENTIAL	3,410
11701370	175000	CLOTHING ALLOWANCE	4,000
11701370	185000	UNION OVERTIME	40,000
11701370	190000	FICA	32,269
11701370	191000	PERF	59,897
11701370	192000	INSURANCE	165,000
11701370	195000	TEAMSTERS EDUCATION FUND	520
<b>TOTAL PERSONAL SERVICES</b>			<b>679,490</b>
<b>52 SUPPLIES</b>			
11701370	260000	SUPPLIES	30,000
<b>TOTAL SUPPLIES</b>			<b>30,000</b>
<b>53 OTHER SERVICES</b>			
11701370	305200	YCC OPERATING COST (Part in 10001370)	500,000
<b>TOTAL OTHER SERVICES</b>			<b>500,000</b>
<b>TOTAL LIT - PUBLIC SAFETY - SUPERIOR COURT</b>			<b>1,209,490</b>
<b>GRAND TOTAL LIT- PUBLIC SAFETY FUND</b>			<b>6,109,849</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11750000 SHERIFF MISDEMEANOR</b>			
<b>51 PERSONAL SERVICES</b>			
11750000	117539	JAIL RECEPTIONIST	43,298
11750000	130100	CIVILIAN OVERTIME	2,000
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	1,515
11750000	175100	CLOTHING ALLOWANCE - CIVILIAN	500
11750000	190000	FICA	7,731
11750000	191000	PERF	6,719
11750000	192000	INSURANCE	36,088
11750000	195100	CIVILIAN TEAMSTERS EDUCATION FUND	130
11750000	199000	EXTRA HELP	53,733
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>151,714</b>
<b>53 OTHER SERVICES</b>			
11750000	300000	INSURANCE	500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>500</b>
<b>TOTAL</b>	<b>SHERIFF MISDEMEANOR FUND</b>		<b>152,214</b>



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<b>11760000 COUNTY HIGHWAY</b>			
<b>51 PERSONAL SERVICES</b>			
11760000	117601	SUPERINTENDENT	78,686
11760000	117603	ROAD CREW FOREMAN	60,063
11760000	117604	ROAD CREW FOREMAN	58,566
11760000	117605	ROAD CREW FOREMAN	58,566
11760000	117608	HIGHWAY ENGINEER	138,277
11760000	117620	TRUCK DRIVER	49,601
11760000	117621	TRUCK DRIVER	49,817
11760000	117622	TRUCK DRIVER	52,927
11760000	117623	TRUCK DRIVER	50,292
11760000	117624	TRUCK DRIVER	51,315
11760000	117625	TRUCK DRIVER	49,558
11760000	117626	TRUCK DRIVER	58,054
11760000	117627	TRUCK DRIVER	54,051
11760000	117628	TRUCK DRIVER	51,315
11760000	117629	TRUCK DRIVER	52,063
11760000	117630	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117631	HEAVY EQUIPMENT OPERATOR	52,477
11760000	117632	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117633	HEAVY EQUIPMENT OPERATOR	57,719
11760000	117634	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117635	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117636	HEAVY EQUIPMENT OPERATOR	56,221
11760000	117637	HEAVY EQUIPMENT OPERATOR	51,728
11760000	117638	HEAVY EQUIPMENT OPERATOR	59,965
11760000	117640	LABORER	47,702
11760000	117642	LABORER	47,702
11760000	117643	LABORER	47,702
11760000	117644	LABORER	47,702
11760000	117645	LABORER	47,702
11760000	117646	LABORER	51,445
11760000	117647	LABORER	52,799
11760000	117648	LABORER	47,702
11760000	117650	TRASH CONTAINER DRIVER	52,812
11760000	117651	TRASH LABORER	52,915
11760000	117652	BOOKKEEPER / PAYROLL CLERK	50,565
11760000	117653	SECRETARY	48,451
11760000	117660	LEAD MECHANIC	53,557
11760000	117661	ASSISTANT MECHANIC	51,351
11760000	117662	ASSISTANT MECHANIC	50,055
11760000	117663	GREASEMAN	57,910
11760000	117664	TOOL CRIB ATTENDANT	59,235
11760000	117665	LEADMAN	58,152
11760000	117666	MAINTENANCE & UTILITY	56,727
11760000	117667	TOOL CRIB & JANITOR	57,436
11760000	117668	GASOLINE MAN	60,300
11760000	117669	ADMINISTRATIVE ASSISTANT II	68,051
11760000	117670	TOOL ALLOWANCE	1,800
11760000	153000	SHIFT DIFFERENTIAL	4,063
11760000	175000	CLOTHING ALLOWANCE	40,000
11760000	185000	UNION OVERTIME	75,000

			2025 ADOPTED BUDGET
11760000	190000	FICA	205,557
11760000	191000	PERF	367,690
11760000	192000	INSURANCE	1,150,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>4,410,256</b>
<b>52</b>	<b>SUPPLIES</b>		
11760000	200000	MATERIALS	800,000
11760000	230000	UNIFORMS	25,000
11760000	260000	SUPPLIES	1,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>826,500</b>
<b>53</b>	<b>OTHER SERVICES</b>		
11760000	314000	COMMUNICATIONS	6,000
11760000	319000	SOLID WASTE DISPOSAL	3,000
11760000	320000	UTILITIES	50,000
11760000	320100	TRAFFIC LIGHTS	5,800
11760000	348100	TRAFFIC DEPARTMENT	239,082
11760000	352000	MAINTENANCE & REPAIR	165,000
11760000	353000	CONTRACTUAL SERVICES	1,000,000
11760000	361000	LEGAL SERVICES	1,500
11760000	363000	EQUIPMENT LEASE & RENTAL	10,000
11760000	376000	OCCU/MED	4,000
11760000	384000	DRAINAGE & ASSESSMENT	6,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,490,382</b>
<b>TOTAL</b>	<b>COUNTY HIGHWAY FUND</b>		<b>6,727,138</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11810000 AUDITOR / PLAT BOOK FUND</b>			
<b>51 PERSONAL SERVICES</b>			
11810000	118121	REAL ESTATE CLERK	42,042
11810000	118130	REAL ESTATE CLERK	42,042
11810000	190000	FICA	6,433
11810000	191000	PERF	9,418
11810000	192000	INSURANCE	28,750
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>128,685</b>
<b>TOTAL</b>	<b>PLAT BOOK FUND</b>		<b>128,685</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11820000 PROSECUTOR PRETRIAL DIVERSION</b>			
<b>51 PERSONAL SERVICES</b>			
11820000	118208	CHIEF DEPUTY	10,000
11820000	118212	DEPUTY PROSECUTOR STIPEND - BLAIR	13,000
11820000	118213	DEPUTY PROSECUTOR STIPEND NEWTON	5,000
11820000	118214	TRIAL DEPUTY STIPEND - Honaker	5,000
11820000	118215	TRIAL DEPUTY STIPEND - Bober	5,000
11820000	118216	TRIAL DEPUTY STIPEND - Thomas	5,000
11820000	118217	TRIAL DEPUTY STIPEND - Blair	0
11820000	118218	TRIAL DEPUTY STIPEND - Bryant	5,000
11820000	118219	TRIAL DEPUTY STIPEND - Beckerle	5,000
11820000	118220	TRIAL DEPUTY STIPEND - Maurer	5,000
11820000	118225	HTCU STIPEND - Shots	25,000
11820000	118226	HTCU STIPEND - Carter	14,000
11820000	130000	OVERTIME	10,000
11820000	190000	FICA	8,186
11820000	191000	PERF	11,985
11820000	192000	INSURANCE	0
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>127,171</b>
<b>TOTAL</b>	<b>PROSECUTOR PRETRIAL DIVERSION FUND</b>		<b>127,171</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11830000 TOURISM CAPITAL IMPROVEMENT</b>			
<b>54 CAPITAL OUTLAY</b>			
11830000	407200	GOEBEL SOCCER COMPLEX	200,000
11830000	407300	SPORTS COMPLEX	2,000,000
11830000	407900	PAGODA REPAIRS	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,200,000</b>
<b>TOTAL</b>	<b>TOURISM CAP IMPROVEMENT FUND</b>		<b>2,200,000</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11890000 RECORDER PERPETUATION FUND</b>			
<b>51 PERSONAL SERVICES</b>			
11891040	104113	FIRST DEPUTY / BOOKKEEPER	0
11891040	104116	MICROFILM TECH	45,530
11891040	104117	RELEASE DEPUTY	45,530
11891040	104118	U.C.C. DEPUTY	53,640
11891040	104119	DEED DEPUTY	45,530
11891040	104121	DEED DEPUTY	36,740
11891040	190000	FICA	17,364
11891040	191000	PERF	32,230
11891040	192000	INSURANCE	125,950
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>402,514</b>
<b>TOTAL</b>	<b>RECORDER PERPETUATION FUND</b>		<b>402,514</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11910000 RIVERBOAT FUND</b>			
11911020 RIVERBOAT / COUNTY AUDITOR			
<b>53 OTHER SERVICES</b>			
11911020	381000	CODE PUBLISHING	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COUNTY AUDITOR</b>		<b>5,000</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>11911300 RIVERBOAT / COMMISSIONERS</b>			
<b>51 PERSONAL SERVICES</b>			
1191300	199000	EXTRA HELP	16,640
1191300	190000	FICA	1,273
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>17,913</b>
<b>53 OTHER SERVICES</b>			
11911300	300000	INSURANCE	500,000
11911300	311110	EVILLE REG ECON PSHIP (E-REP)	300,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	50,000
11911300	314000	COMMUNICATIONS	200,000
11911300	320000	UTILITIES	170,000
11911300	352100	OLD COURTHOUSE BLDG MAINTENANCE	200,000
11911300	352200	COLISEUM BLDG MAINTENANCE	15,000
11911300	352400	CORONER'S OFFICE BLDG MAINTENANCE	20,000
11911300	352500	SCREENING LABOR	3,000
11911300	353000	CONTRACTUAL SERVICES	150,000
11911300	353200	UNOE	5,000
11911300	361000	LEGAL SERVICES	275,000
11911300	388000	JACOB'S VILLAGE	7,500
11911300	393100	YOUTH SERVICES	15,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,910,500</b>
<b>54 CAPITAL OUTLAY</b>			
11911300	423100	TRANSPORTATION SERVICES	275,000
11911300	423200	USI / METS	25,000
11911300	482800	PIGEON CREEK PROJECT	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>300,000</b>
<b>TOTAL</b>	<b>RIVERBOAT / COMMISSIONERS</b>		<b>2,228,413</b>
<b>GRAND TOTAL RIVERBOAT FUND</b>			<b>2,233,413</b>



	<b>2025 ADOPTED BUDGET</b>
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<b>12000000 PUBLIC DEFENDER SUPPLEMENTAL</b>			
<b>53 OTHER SERVICES</b>			
12000000	331000	TRAINING AND EDUCATION	5,000
12000000	351000	OPERATING EXPENSES	2,000
12000000	361000	LEGAL SERVICES	300,000
12000000	379000	PROFESSIONAL SERVICES	50,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>357,000</b>
<b>TOTAL</b>	<b>PUBLIC DEFENDER SUPPLEMENTAL</b>		<b>357,000</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>12020000 SURVEYOR CORNER PERPETUATION</b>			
<b>51 PERSONAL SERVICES</b>			
12020000	120221	SPECIAL DEPUTY PT (520 hours)	7,000
12020000	120222	SENIOR ENGINEERING TECHNICIAN	62,035
12020000	120223	ASSISTANT TO SURVEYOR (Part Pd From Fd #1060)	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved to 1060)	0
12020000	190000	FICA	7,577
12020000	191000	PERF	10,308
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>116,920</b>
<b>52 SUPPLIES</b>			
12020000	260000	SUPPLIES	3,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>3,000</b>
<b>53 OTHER SERVICES</b>			
12020000	331000	EDUCATION & TRAINING	1,000
12020000	337000	DATA MANAGEMENT	10,000
12020000	370000	DUES & SUBSCRIPTIONS	2,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>13,000</b>
<b>TOTAL</b>	<b>SURVEYOR CORNER PERPETUATION FUND</b>		<b>132,920</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>12160000 AUDITOR'S INELIGIBLE DEDUCTIONS</b>			
<b>52 SUPPLIES</b>			
12160000	260000	SUPPLIES	13,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>13,000</b>
<b>53 OTHER SERVICES</b>			
12160000	313000	TRAVEL/MILEAGE	500
12160000	337000	DATA MANAGEMENT	7,000
12160000	353000	CONTRACTUAL SERVICES	4,000
12160000	363000	EQUIPMENT LEASE & RENTAL	5,400
12160000	370000	DUES & SUBSCRIPTIONS	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>19,900</b>
<b>TOTAL</b>	<b>AUDITOR'S INELIGIBLE DEDUCTIONS FUND</b>		<b>32,900</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>12170000 ELECTED OFFICIALS TRAINING FUND</b>			
<b>12171010 ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>			
<b>53 OTHER SERVICES</b>			
12171010	313000	TRAVEL/MILEAGE	2,400
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,400</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY CLERK</b>		<b>2,400</b>

<b>12171020 ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>			
<b>53 OTHER SERVICES</b>			
12171020	313000	TRAVEL/MILEAGE	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>5,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY AUDITOR</b>		<b>5,000</b>

<b>12171030 ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>			
<b>53 OTHER SERVICES</b>			
12171030	313000	TRAVEL/MILEAGE	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>3,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY TREASURER</b>		<b>3,000</b>

<b>12171040 ELECTED OFFICIALS TRAINING / COUNTY RECORDER</b>			
<b>53 OTHER SERVICES</b>			
12171040	313000	TRAVEL/MILEAGE	4,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>4,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY RECORDER</b>		<b>4,000</b>

<b>12171060 ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>			
<b>53 OTHER SERVICES</b>			
12171060	313000	TRAVEL/MILEAGE	2,500
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,500</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>		<b>2,500</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>12171480 ELECTED OFFICIALS TRAINING / COUNTY COUNCIL</b>		
<b>53 OTHER SERVICES</b>		
12171480	313000 TRAVEL/MILEAGE	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>	<b>5,000</b>
<b>TOTAL</b>	<b>ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR</b>	<b>5,000</b>

<b>GRAND TOTAL ELECTED OFFICIALS TRAINING FUND</b>	<b>21,900</b>
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	<b>2025 ADOPTED BUDGET</b>
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<b>12220000 STATEWIDE 911</b>			
<b>53 OTHER SERVICES</b>			
12220000	314000	COMMUNICATIONS	273,000
12220000	363000	EQUIPMENT LEASE & RENTAL	1,000
12220000	389000	CENTRAL DISPATCH	1,760,473
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,034,473</b>
<b>53 CAPITAL OUTLAY</b>			
12220000	411100	IMPROVEMENTS	131,878
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>131,878</b>
<b>TOTAL</b>	<b>STATEWIDE 911</b>		<b>2,166,351</b>

<b>12240000 REASSESSMENT FUND</b>			
<b>12241090 REASSESSMENT / COUNTY ASSESSOR</b>			
<b>51 PERSONAL SERVICES</b>			
12241090	130000	REGULAR OVERTIME	5,000
12241090	190000	FICA	3,214
12241090	191000	PERF	3,585
12241090	197200	LEVEL II & III CERTIFICATION	27,000
12241090	199000	EXTRA HELP	10,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>48,799</b>
<b>52 SUPPLIES</b>			
12241090	260000	SUPPLIES	23,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>23,000</b>
<b>53 OTHER SERVICES</b>			
12241090	313000	TRAVEL/MILEAGE	10,000
12241090	352000	MAINTENANCE & REPAIRS	100,000
12241090	353000	CONTRACTUAL SERVICES	333,100
12241090	363000	EQUIPMENT LEASE & RENTAL (ALPHA LASER)	12,000
12241090	370000	DUES & SUBSCRIPTIONS	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>458,100</b>
<b>54 CAPITAL OUTLAY</b>			
12241090	422000	OFFICE MACHINES	2,500
12241090	422000	MOTOR VEHICLES	0
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,500</b>
<b>TOTAL</b>	<b>REASSESSMENT / COUNTY ASSESSOR</b>		<b>532,399</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>12241250 REASSESSMENT / PTABOA</b>			
<b>51 PERSONAL SERVICES</b>			
12241250	111118	PTABOA MEMBER	2,700
12241250	190000	FICA	207
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>2,907</b>
<b>52 SUPPLIES</b>			
12241250	260000	SUPPLIES	7,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>
<b>53 OTHER SERVICES</b>			
12241250	353000	CONTRACTUAL SERVICES	10,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>10,000</b>
<b>TOTAL</b>	<b>REASSESSMENT / PTABOA</b>		<b>20,407</b>
<b>GRAND TOTAL REASSESSMENT FUND</b>			<b>552,806</b>



	<b>2025 ADOPTED BUDGET</b>
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<b>12330000 LIT CORRECTION/REHABILITATION FACILITIES</b>			
<b>52 SUPPLIES</b>			
12330000	399301	FOOD	1,035,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>1,035,000</b>
<b>53 OTHER SERVICES</b>			
12330000	399301	JAIL EXPANSION LOAN	872,029
12330000	399302	JAIL EXPANSION LOAN 2	1,178,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,050,029</b>
<b>TOTAL</b>	<b>LIT CORRECTION/REHABILITATION FACILITIES</b>		<b>3,085,029</b>

	2025 ADOPTED BUDGET
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<b>12380000 OPIOID UNRESTRICTED</b>			
<b>53 OTHER SERVICES</b>			
12380000	387000	AURORA	45,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>45,000</b>
<b>TOTAL</b>	<b>OPIOID UNRESTRICTED</b>		<b>45,000</b>

<b>21010000 SUPPLEMENTAL ADULT PROB-CIRCUIT COURT</b>			
<b>51 PERSONAL SERVICES</b>			
21010000	190000	FICA	47,103
21010000	191000	PERF	61,120
21010000	192000	INSURANCE	138,000
21010000	198000	OTHER PAY	70,000
21010000	210124	PROBATION OFFICER	64,321
21010000	210125	PROBATION OFFICER	77,828
21010000	210126	PROBATION OFFICER	70,755
21010000	210127	PROBATION OFFICER	77,828
21010000	210128	CHIEF PROBATION OFFICER	11,109
21010000	210132	SECRETARY	53,149
21010000	210145	PROBATION OFFICER	77,828
21010000	210146	PROBATION OFFICER	1,476
21010000	210152	PROBATION OFFICER	26,009
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	11,888
21010000	210154	PROBATION OFFICER	6,762
21010000	210155	PROBATION OFFICER	1,987
21010000	210156	PROBATION OFFICER	6,762
21010000	210160	SUPERVISOR STIPEND	5,000
21010000	210161	PROBATION OFFICER STIPEND	10,000
21010000	210162	PROBATION OFFICER	1,312
21010000	210163	PROBATION OFFICER	1,582
21010000	210164	COUNSELING	1,500
21010000	210165	RECEPTIONIST / SECRETARY	40,117
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>863,436</b>
<b>52 SUPPLIES</b>			
21010000	221000	FUEL	1,000
21010000	260000	SUPPLIES	25,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>26,000</b>
<b>53 OTHER SERVICES</b>			
21010000	313000	TRAVEL/MILEAGE	12,000
21010000	331000	EDUCATION & TRAINING	3,000
21010000	351000	OPERATING EXPENSE	500
21010000	353000	CONTRACTUAL SERVICES	12,000
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>36,500</b>
<b>54 CAPITAL OUTLAY</b>			
21010000	421000	OFFICE FURNITURE	1,000
21010000	425000	EQUIPMENT	1,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>2,000</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - CIRCUIT COURT</b>		<b>927,936</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>21020000 SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</b>			
<b>51 PERSONAL SERVICES</b>			
21020000	190000	FICA	969
21020000	191000	PERF	1,419
21020000	198000	OTHER PAY	5,000
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT SUPP	5,000
21020000	210215	PROBATION OFFICER SUPPLEMENT	2,666
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>15,054</b>
<b>52 SUPPLIES</b>			
21020000	223000	GARAGE & MOTOR	5,000
21020000	260000	SUPPLIES	2,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>
<b>53 OTHER SERVICES</b>			
21020000	305400	JUVENILE HOME DETENTION	10,000
21020000	331000	EDUCATION & TRAINING	7,000
21020000	353000	CONTRACTUAL SERVICES	2,500
21020000	363000	EQUIPMENT LEASE & RENTAL	500
21020000	393100	YOUTH SERVICES	12,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>32,000</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>54,554</b>

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<b>40050000 CONVENTION CENTER OPERATING FUND</b>			
<b>53 OTHER SERVICES</b>			
40050000	320000	UTILITIES	500,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000
40050000	353600	CENTRE CONTRACTUAL	762,352
40050000	362000	MEETING & CONVENTION INCENTIVES	76,600
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>1,350,152</b>
<b>54 CAPITAL OUTLAY</b>			
40050000	414000	CENTRE (ONEP) CIP	295,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>295,000</b>
<b>TOTAL</b>	<b>CONVENTION CTR OPERATING FUND</b>		<b>1,645,152</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>49010000 PRE TO 3 MEDICAID</b>			
<b>52 SUPPLIES</b>			
49010000	221000	FUEL	1,500
49010000	260000	SUPPLIES	10,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>11,500</b>
<b>53 OTHER SERVICES</b>			
49010000	300000	INSURANCE	30,800
49010000	313000	TRAVEL/MILEAGE	16,000
49010000	314000	COMMUNICATION	3,600
49010000	331000	EDUCATION & TRAINING	7,300
49010000	351000	OPERATING EXPENSES	3,000
49010000	353000	CONTRACTUAL SERVICES	8,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>68,700</b>
<b>TOTAL</b>	<b>PRE TO 3 MEDICAID</b>		<b>80,200</b>

	<b>2025 ADOPTED BUDGET</b>
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<b>49050000 JAIL BOND</b>			
<b>53 OTHER SERVICES</b>			
49050000	351200	ADMINISTRATION EXPENSES	8,550
49050000	399300	JAIL BOND	2,301,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>2,309,550</b>
<b>TOTAL</b>	<b>JAIL BOND</b>		<b>2,309,550</b>

	2025 ADOPTED BUDGET
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<b>49430000 ENHANCED ACCESS FUND</b>			
<b>53 OTHER SERVICES</b>			
49430000	353000	CONTRACTUAL SERVICES	42,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>42,000</b>
<b>TOTAL</b>	<b>ENHANCED ACCESS FUND</b>		<b>42,000</b>



	<b>2025 ADOPTED BUDGET</b>
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<b>49450000 COUNTY LITTER CLEAN UP</b>			
<b>51 PERSONAL SERVICES</b>			
49450000	190000	FICA	2,507
49450000	494511	PART-TIME SUPERVISOR	16,380
49450000	494512	PART-TIME SUPERVISOR	16,380
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>35,267</b>
<b>52 SUPPLIES</b>			
49450000	200000	MATERIALS	6,809
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>6,809</b>
<b>TOTAL</b>	<b>COUNTY LITTER CLEAN UP</b>		<b>42,076</b>