



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Evansville, Indiana, (Evansville) is a Federal Entitlement city, eligible to receive direct assistance from the U.S Department of Housing and Urban Development (HUD) to use Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnerships Grant (HOME) funds. As a recipient of federal funds, Evansville is required by HUD to produce a Consolidated Plan and Annual Action Plan. The Department of Metropolitan Development is responsible for administering the Consolidated Plan.

Evansville, Indiana has prepared its Five-Year Consolidated Plan for the period of FY 2020 through FY 2024. The Consolidated Plan (CP) is an inclusive five-year strategic plan for revitalization, building on local assets and coordinating responses to the needs of the community. Through citizen participation in public meetings and the use of a public survey, residents, neighborhood associations, social service agencies, housing providers, and local organizations communicated to Evansville its community development and housing needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Five-Year Consolidated Plan will serve as a strategic plan for the City. The following priorities and goals have been identified through the Analysis of Impediments to Fair Housing Choice prepared by Prosperity Indiana, the Evansville Community Development Housing Survey, a Market Study prepared by Bowen National Research (Bowen), and citizens' participation at public meetings to address the community and housing needs of its residents. In Fiscal Year 2024, nine of eleven total goals identified in the 2020 - 2024 Consolidated Plan will be addressed: Support the Availability of Public Services, Increase Affordable Housing for Homeownership, Increase Affordable Housing for Rental, Support Public Facility Improvements, Support Economic Development Initiatives, Support Rapid Rehousing, Support a Coordinated Entry-System, Support Re-entry, Support the Reduction of Residential Blight, and Support Administrative and Planning Services.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the 2020 program year, the City of Evansville and its funded agencies were impacted by Covid-19, resulting in the temporary delay of services provided to the public. The CARES Act awarded ESG-CV in the amount of \$1,731,498 to assist with the rapid re-housing, street outreach, homeless prevention, special needs shelters, and day shelters. CDBG-CV in the amount of \$2,343,444 was awarded to the City of Evansville, to address public service programs, job retention, housing related problems, public facility improvements, and subsistence payments. Most of the City's CARES ACT funding has been expended accordingly.

In 2021, the HOME American Rescue Plan Program was enacted. The American Rescue Plan (ARP) provides \$5 billion to assist individuals or households who are homeless, at risk of homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter, to reduce homelessness and increase housing stability across the country. These grant funds are administered through HUD's HOME Investment Partnerships Program (HOME). The City of Evansville received \$2,739,593 in HOME-ARP funds and has committed a majority of this funding source accordingly.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Evansville's process for allocating federal funds consists of three steps, all of which entail public participation. Firstly, grant proposals by prospective subrecipients are reviewed by the Citizens Advisory Committee (CAC), comprised of five (5) members appointed by the Mayor. After proposal review, CAC makes recommendations to the Mayor, who in turn makes recommendations to the City Council. City Council has the final authority to allocate CDBG, ESG, and HOME funds. The following public meetings preceded the implementation of the Annual Action Plan. All were held in-person at ADA-accessible locations (the Evansville, IN Civic Center) and livestreamed/archived on the City's website.

- On January 5, 2024, CAC heard presentations from each agency that submitted ESG and CDBG public service proposals. Each agency was allotted two (2) minutes to present each proposal, followed by a question-and-answer session with CAC members. The event was held from 1:00 PM to 5:00 PM at the Civic Center in Room 307.
- On February 5, 2024, CAC met again to discuss and make budget recommendations for each potential activity. The event was held from 2:00 PM to 4:30 PM at the Civic Center in Room 307.
- On May 20, 2024, Evansville City Council held a public meeting for the first reading of the proposed funding allocations. The event was held at 5:30 PM at the Civic Center in Room 301.
- On May 24, 2024, the City of Evansville held a public meeting to encourage public comment regarding the 2024 Annual Action Plan. The event was held at the Civic Center in Room 307 at 3:30 PM.

- On June 10, 2024, City Council held a final public meeting, in which agencies that submitted 2024 proposals had the opportunity to present final remarks or requests. Second (final) reading of the 2024 budget occurred and the budget was successfully passed. The event was held at 5:30 PM at the Civic Center in Room 301.

There are two independent monthly meetings open to the public addressing local homeless issues: the Evansville-Vanderburgh Commission on Homelessness (COH) and the Homeless Services Council of Southwest Indiana (HSC). COH was created from the original plan to end homelessness, which was ratified in 2005. COH members include local government agencies, homeless agencies, and concerned citizens. COH meets the second Thursday of each month. HSC is the regional planning council for the Indiana Balance of State Continuum of Care (CoC), which is utilized in 91 of 92 counties in Indiana. The City of Evansville is located within CoC Region 12. HSC meets the second Friday of each month.

Housing Organizations United Serving Evansville (HOUSE) meetings are held on the fourth Wednesday of each month. DMD staff serve as both members and facilitators of these meetings, which engage various providers in the community toward the shared vision “Everyone in Evansville has a place to call home.” Most attendees are associated with community organizations in Evansville, however, any general members of the public are welcome to attend as well. This collaborative outlet is aimed at producing and preserving affordable housing in Evansville, utilizing a strategic plan that is updated every 5 years and reported on at least annually.

The City also regularly interacts with the public through connections with local neighborhood associations. Due to character limits, more information is provided in the section titled “Summary” below.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No comments were submitted at public meetings or during the public comment periods.

6. Summary of comments or views not accepted and the reasons for not accepting them

While no comments were submitted at public meetings or in comment periods, all comments are accepted when submitted.

7. Summary

The City of Evansville continues to work closely with its neighborhood associations to foster the well-being of all residents in the area. There are four unique ways in which the City continues to cultivate this relationship:

1. Community Development staff attendance at Neighborhood Association Meetings
2. The Regional Neighborhood Network Conference (RNNC)
3. United Neighborhoods of Evansville (UNOE) organization meetings
4. Evansville’s Neighborhood Focus Council meetings facilitated by DMD

Neighborhood Association Meetings—Community Development Staff attend regular neighborhood association meetings throughout the year to engage with the residents. Meetings conducted by the neighborhood associations involve discussions regarding code enforcement, crime statistics, and upcoming community events. Staff listen to concerns and reports concerns to the appropriate City personnel, following back up with the neighborhood associations if necessary.

RNNC—The Regional Neighborhood Network Conference is a three-day event held annually by one of 24 Midwestern cities. It’s a place where community leaders, volunteers, corporations, local government agencies, and businesses gather to exchange information with one another to gain valuable ideas to take back and help improve or transform their own communities. The RNNC features a wide variety of workshops about state-of-the-art approaches to neighborhood improvement, led by experts in urban and neighborhood development. RNNC has not occurred since 2019, due to the pandemic; however, DMD remains involved in steering committee plans to renew the event in 2025.

UNOE—United Neighborhoods of Evansville is a non-profit organization, established under this name since 2000 and made up of autonomous organized neighborhoods, with the purpose of preserving, enhancing, and promoting Evansville Neighborhoods. UNOE’s focus is on building upon the assets of each neighborhood to improve the quality of life for every citizen of Evansville. UNOE’s goal is to educate and empower the citizenry to determine their destiny by working in concert with the social and political entities within the greater community to achieve the type of neighborhood environment necessary for quality living. UNOE holds regular monthly meetings to inform and educate its neighborhood association members on a variety of topics and issues. A DMD Community Development Specialist also attends the UNOE Board meetings in a liaison role to receive and provide information when required.

Focus Council—Focus Council is a group of approximately 11 neighborhood associations (and UNOE) within the City’s low-mod census tracts that have the highest rates of poverty. This group meets monthly in the Department of Metropolitan Development office to discuss neighborhood concerns, issues, suggestions, and to give positive feedback. The purpose of the meetings is to provide an outlet for these neighborhood associations to express their needs and wants and for the City to provide them with ethical, favorable, and fiscally responsible answers and solutions.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	EVANSVILLE	Department of Metropolitan Development
HOME Administrator	EVANSVILLE	Department of Metropolitan Development
ESG Administrator	EVANSVILLE	Department of Metropolitan Development

Table 1 – Responsible Agencies

Narrative (optional)

The City of Evansville, through an annual application process facilitated by various city departments, contracts with local non-profits to carry out the activities outlined in the 2024 Annual Action Plan.

Consolidated Plan Public Contact Information

Kolbi Jackson, Executive Director
 Department of Metropolitan Development
 306 Civic Center Complex
 1 NW Martin Luther King Jr Blvd
 Evansville IN 47708-1869
 812-436-7823

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Evansville consulted with several organizations during the 2020-2024 Consolidated Planning process which includes community organizations, homeless organizations, Community Housing Development Organizations, Community Based Development Organizations, and neighborhood organizations to obtain information for the 2020-2024 Analysis of Impediments to Fair Housing Choice and the Market Study. During advertised public meetings, routine public meetings, and neighborhood association meetings, the public was asked to comment on the Community Development and Housing Needs Survey. Through Citizens' Participation the City utilized the information obtained to establish goals for the next five years. In the 2024 Program Year the City will continue to consult with community organizations to achieve success meeting the community and housing needs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Evansville works closely with the local housing authority to coordinate HUD-funded services. The Evansville Housing Authority (EHA) operates multiple programs, including the Housing Choice Voucher (Section 8) Program, Project-Based Voucher (RAD) Program, Family Self-Sufficiency Program, Resident Services Program, and YouthBuild Evansville. These services are provided in the Evansville Housing Authority Community Resource Center, a central location for EHA to engage in strategic planning and collaboration with the various community organizations that share this building. The EHA Community Resource Center is the one-stop shop for individuals and families in need of assistance with life skills, education, employment, physical health, mental health, food, and more. EHA reports yearly to the City of Evansville regarding program accomplishments, barriers, and plans.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Evansville is part of the Indiana Balance of State CoC, which is 91 out of 92 counties. There is a mixture of centralized and decentralized coordinated assessment systems. Aurora is our local centralized point of contact, utilizing the Homeless Management Information System (HMIS) which allows all shelters and many social services providers decentralized coordination, built into the normal intake process. 100% of homeless clients are in HMIS. In addition, Charity Tracker, a non-HMIS software system allows multiple agencies related to homelessness to serve clients in coordination, and we also use it for goal-tracking purposes through Homeless Connect.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Appointed by the Mayor, the CAC is the first step of a three-tier allocation process for public service funds, which includes the ESG grant. All public service proposals are reviewed by the CAC, who makes recommendations to the Mayor. The Mayor, in turn, makes recommendations to the City Council, who has final authority to allocate CDBG, ESG, and HOME funds. All meetings of the CAC and City Council are advertised and open to the public.

Homeless Services Council of Southwest Indiana (HSCSI) is the local representative voting body under the structure of the Indiana Planning Council as part of the Indiana Balance of State Continuum of Care. HSCSI made the official recommendation for Aurora, Inc. to be the subrecipient/subgrantee for rapid re-housing funds. The City of Evansville meets the homeless participation requirement. Local homeless providers make the effort to include homeless participants in their planning and decision-making process. Several local agencies have employed current homeless clients and previously homeless clients on their staff.

The Commission on Homelessness (COH) was created through City Code Chapter 2.115; membership requirements include that at least one Commission representative must be a previously homeless individual. The Commission makes nonbinding recommendations to City and County government, not-for-profits, or interested agencies concerning the 10-year plan to end homelessness in Evansville and Vanderburgh County. The Commission also discusses issues concerning homelessness in Vanderburgh County and the City of Evansville. COH is developing a more specific strategic plan to end homelessness.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Aurora, Inc.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Aurora is the local agency that serves as a point of first contact for the homeless, though coordinated entry, rapid-rehousing, and street outreach programs. Aurora is a member of the Commission on Homelessness and Homeless Services Council.
2	Agency/Group/Organization	ALBION FELLOWS BACON CENTER
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Albion is our primary agency that serves domestic violence victims and sexual assault victims. Albion is a member of Homeless Services Council.
3	Agency/Group/Organization	ECHO HOUSING CORP
	Agency/Group/Organization Type	Services - Housing Services-homeless CHDO and CBDO
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	ECHO Housing Corporation provides permanent supportive housing to the former homeless and is the lead agency for our local Promise Zone. ECHO is a member of the Commission on Homelessness.
4	Agency/Group/Organization	HOUSE OF BREAD AND PEACE
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	House of Bread and Peace is an emergency shelter that serves women and children. House of Bread and Peace is a member of the Commission on Homelessness and Homeless Services Council.
5	Agency/Group/Organization	Evansville Rescue Mission
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Evansville Rescue Mission is a homeless agency that operates a day shelter for everyone, a men's shelter and transitional housing, and is in the process of developing a women's transitional housing program. Evansville Rescue Mission is a member of the Commission on Homelessness.

6	Agency/Group/Organization	YWCA OF EVANSVILLE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	YWCA partners with Albion to serve domestic violence victims, and a recovery program for woman. YWCA is a member of Homeless Services Council.
7	Agency/Group/Organization	UNITED CARING SHELTERS
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	United Caring Services operates a day shelter, men's shelter, women's shelter, medical respite and interim housing for the homeless. United Caring Services is a member of the Commission on Homelessness and Homeless Services Council.
8	Agency/Group/Organization	MEMORIAL COMMUNITY DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Housing Civic Leaders CHDO and CBDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Memorial Community Development Corporation was selected to participate in the Analysis of Impediments to Fair Housing Choice because the organization is an active CHDO and CBDO providing affordable housing opportunities to the community. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
9	Agency/Group/Organization	COMMUNITY ACTION PROGRAM OF EVANSVILLE (CAPE)
	Agency/Group/Organization Type	Housing Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Action Program of Evansville and Vanderburgh County, Inc., was selected to participate in the Analysis of Impediments to Fair Housing Choice because the organization is an active Community Action Program and CHDO providing affordable housing opportunities to the community. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
10	Agency/Group/Organization	HOPE OF EVANSVILLE, INC
	Agency/Group/Organization Type	Housing Services - Housing Civic Leaders CHDO and CBDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	HOPE provides housing, housing counseling, and housing supports.
11	Agency/Group/Organization	EVANSVILLE HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Evansville Housing Authority is the local public housing organization promoting adequate and affordable housing, economic opportunities, and suitable living environment free from discrimination. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
12	Agency/Group/Organization	Department of Metropolitan Development
	Agency/Group/Organization Type	Housing Services-homeless Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department of Metropolitan Development promotes community development and urban revitalization through human and infrastructural development. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
13	Agency/Group/Organization	Evansville Vanderburgh County Human Relations Commission
	Agency/Group/Organization Type	Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Vanderburgh County Human Relations Commission investigates discrimination complaints in the areas of employment, housing, and public accommodation and education. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
14	Agency/Group/Organization	Metropolitan Planning Office
	Agency/Group/Organization Type	Housing Other government - County Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Metropolitan Planning Office is a state and local office assist with the community transportation system and planning process. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
15	Agency/Group/Organization	OZANAM FAMILY SHELTER CORPORATION
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ozanam is a local family homeless shelter. Ozanam is a member of the Commission on Homelessness and Homeless Services Council.
16	Agency/Group/Organization	Foster Care in the US
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Foster Care in the US provides housing and supportive services to youth that have aged out of the foster care system. Foster Care in the US is a member of the Commission on Homelessness.

17	Agency/Group/Organization	Old National Bank
	Agency/Group/Organization Type	Business Leaders Civic Leaders Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Old National Bank a community bank that collaborates with local businesses, non-profits, and housing developers in promoting affordable housing and creating sustainable living opportunities. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues
18	Agency/Group/Organization	Center Point Energy
	Agency/Group/Organization Type	Business Leaders Civic Leaders
	What section of the Plan was addressed by Consultation?	Analysis of Impediments to Fair Housing Choice
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Center Point Energy/Vectren provides gas and electric services to the Evansville community. The anticipated outcomes of the consultation were to identify impediments to fair housing and work on solutions to remove the issues.
19	Agency/Group/Organization	Emergency Management Agency
	Agency/Group/Organization Type	Agency - Emergency Management
	What section of the Plan was addressed by Consultation?	Community Resilience

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Information from Cliff Weaver, Evansville Emergency Management Agency Director, is that the department is in the process of working with the state to finalize the grant that will update the next plan. The most current mitigation plan can be found here: https://www.evansvillegov.org/city/department/index.php?structureid=46</p>
---	--

Identify any Agency Types not consulted and provide rationale for not consulting

Not Applicable; all Evansville agencies are invited to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Indiana Balance of State CoC	Local goals and performance standards are part of the CoC.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation is achieved through several methods. Most of the elements are designed to benefit low-and-moderate income populations in the City of Evansville. However, the process also affords the City an opportunity to strengthen its partnership with other governmental and private sector entities. The goal is to provide a plan which helps establish and maintain suitable living environments and extend economic opportunities to all residents. The Citizens' Participation process involves public notification in the Evansville Courier & Press, Our Times Newspaper, HOLA, El Informador Latino, WNIN, and the Evansville Housing Authority. Publications provide the purpose of the meetings, dates, locations, and times. All meetings are conducted in mobility-accessible locations. In addition to newspaper notifications, public meetings are posted on the City of Evansville's website and Evansville Building Authority internal kiosk. A fifteen-day notification is provided prior to the date of each meeting. Participants in the meetings are asked to sign in on an attendance sheet and discuss issues at hand. It is not mandatory to sign in, however attendance helps the Community Development staff address concerns and comments of those in attendance. These meetings are documented using multiple methods, including video streaming (live and archived recordings accessible via the Evansville.in.gov website), transcribed meeting notes provided by DMD staff, and the submission of attendee comments. Comments are later reviewed by DMD staff and are addressed as a concern in the new plans. Responses to these concerns are subject to availability of funds, compliance with federal regulations, and approval by Evansville Common Council. At least two public hearings are hosted each program year, to receive public comment on the CAPER and Action Plan. The 30-day public comment period for the 2022 CAPER started on September 6, 2023 and ended on October 6, 2023. The 30-day public comment period for the 2024 Annual Action Plan started on May 24, 2024 and ended on June 24, 2024.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	6/26/23-6/30/23: CDBG/ESG Grant Proposal Trainings for 2024 program year. Assist current and potential federal funding recipients prepare to complete 2024 CDBG/ESG funding proposals.	Comments received from training were regarding the proposal submittal and invoice processes.	All comments were accepted; none excluded.	
2	Public Hearing	Non-targeted/broad community	9/6/23: CAPER meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN.	PowerPoint presentation regarding the 2022 CAPER.	All comments were accepted; none excluded.	https://evansville.granicus.com/player/clip/6076?view_id=16&redirect=true
3	Public Hearing	Non-targeted/broad community Not for Profit Agencies and Citizens Advisory Committee	1/5/24: Citizens Advisory Committee meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN. Agencies present proposed 2024 public service programs for consideration.	CAC members asked questions and received responses from agency representatives regarding proposed programs.	All comments were accepted; none excluded.	https://evansville.granicus.com/player/clip/6276?view_id=13&redirect=true

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	Non-targeted/broad community Citizens Advisory Committee	2/5/24: Citizens Advisory Committee meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN. Committee recommends allocations for proposed 2024 public service programs.	CAC members discussed amongst the Committee recommendations for allocations should be made to agencies applying for 2024 funds.	All comments were accepted; none excluded.	https://evansville.granicus.com/player/clip/6330?view_id=13&redirect=true
5	Public Hearing	Non-targeted/broad community City Council Meeting	5/20/24: City Council meeting. Hosted in the Civic Center Complex, Room 301 in Evansville, IN. First reading of proposed 2024 federally funded programs.	First of the requiring readings necessary to approve federal funding allocations.	All comments were accepted; none excluded.	https://evansville.granicus.com/player/clip/6563?view_id=12&redirect=true
6	Public Hearing	Non-targeted/broad community	5/24/24: Action Plan meeting. Hosted in the Civic Center Complex, Room 307 in Evansville, IN. Allows public comment on Action Plan draft. Advertised in Evansville Courier and Press prior.	PowerPoint presentation regarding the 2024 Action Plan.	All comments were accepted; none excluded.	https://evansville.granicus.com/player/clip/6575?view_id=16&redirect=true

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing	Non-targeted/broad community Not for Profit Agencies and City Council Meeting	6/10/24: City Council meeting. Hosted in the Civic Center Complex, Room 301 in Evansville, IN. Agencies present proposed 2024 federally funded programs for consideration. Second reading of 2024 federal program budget.	Last opportunity for agencies to present program information to City Council Members. Final reading by City Council occurs immediately after.	All comments were accepted; none excluded.	https://evansville.granicus.com/player/clip/6603?view_id=12&redirect=true

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Evansville receives three sources of funding from HUD annually: CDBG, HOME, and ESG. The 2020-2024 Consolidated Plan was created with these resources anticipated. The following table provides projections of the funding available and summarizes the potential uses of each fund type.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,566,931	48,435	0	2,615,366	2,000,000	
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	637,537	0	0	637,537	637,537	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	230,712	0	0	230,712	230,712	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Agencies typically have budgets in place from other sources of revenue to partially fund their programs, prior to completing their federal grant application to the City of Evansville. Sources of funds utilized to match our programs include, but are not limited to, the following: Local Option Income Tax, Low Income Housing Tax Credits, local casino funding, local Affordable Housing Fund, and the FHL Bank Affordable Housing Program (AHP). All agencies that partner with the City of Evansville also fundraise and receive private donations. Agencies may receive in kind donations through volunteers. IHEDA for Continuum of Care and ESG subrecipients require a minimum of 150% match per program. While HOME typically requires 25% match, the match requirement for the City of Evansville has been fully waived in recent years.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City of Evansville acquires and clears property through the Evansville Land Bank. Vacant lots that are large enough to build upon are offered to non-profit housing developers, such as Habitat for Humanity of Evansville, HOPE of Evansville, and Memorial Community Development Corporation for the construction of affordable housing. Publicly owned parks, facilities and community centers may be repaired, updated, or constructed to serve the needs of low- and moderate-income communities.

Discussion

Federal funds allocated to the City of Evansville are an important resource to assist the City and local agencies in meeting the affordable housing and community development needs and goals identified in this Consolidated Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Support the Availability of Public Services	2020	2024	Non-Housing Community Development	FOCUS AREA	Services for Abused and Neglected Children Senior Services Handicapped Services Youth Centers and Abused & Neglected Children Homeless Youth Services Permanent Supportive Housing Childcare Services Homeless Prevention Subsidies Youth Services Health Services Crime Awareness and Prevention Employment Training Fair Housing Legal Services Transportation Services Housing Services	CDBG: \$1,376,959	Public service activities other than Low/Moderate Income Housing Benefit: 12216 Persons Assisted

2	Increase Affordable Housing for Homeownership	2020	2024	Affordable Housing	FOCUS AREA NRSA Neighborhood Revitalization Strategy Area	<p>Infrastructure</p> <p>Energy Efficient Improvements</p> <p>Fair Housing</p> <p>Lead Based Paint Hazard Testing & Asbestos Removal</p> <p>Building, Acquisition, Construction / Rehab</p> <p>The Production of New Homebuyer Units for 30% AMI</p> <p>The Production of New Homebuyer Units for 50 % AMI</p> <p>The Production of New Homebuyer Units for 80% AMI</p> <p>The Rehab of Homebuyer Units for 30% AMI</p> <p>The Rehab of Homebuyer Units for 50% AMI</p> <p>The Rehab of Homebuyer Units for 80% AMI</p> <p>The Rehab of Owner-Occupied Homes for 30% AMI</p> <p>The Rehab of Owner-Occupied Homes for 50% AMI</p> <p>The Rehab of Owner-Occupied Homes for 80% AMI</p> <p>Homeownership Assistance for 30% AMI</p> <p>Homeownership Assistance for 50% AMI</p>	<p>CDBG: \$671,000</p> <p>HOME: \$265,269</p>	<p>Homeowner Housing Added: 3 Household Housing Unit</p> <p>Homeowner Housing Rehabilitated: 25 Household Housing Unit</p> <p>Direct Financial Assistance to Homebuyers: 20 Households Assisted</p>
---	---	------	------	--------------------	---	--	---	---

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
						Homeownership Assistance for 80% AMI		
3	Increase Affordable Housing for Rental	2020	2024	Affordable Housing Homeless	FOCUS AREA NRSA Neighborhood Revitalization Strategy Area	Health Facilities Infrastructure Energy Efficient Improvements Fair Housing Handicapped Centers Tenant Based Rental Assistance (TBRA) Senior Centers Lead Based Paint Hazard Testing & Asbestos Removal Building, Acquisition, Construction / Rehab The Production of New Rental Units for 30% AMI The Production of New Rental Units for 50% AMI The Production of New Rental Units for 80% AMI The Rehab of Existing Rental Units for 30% AMI The Rehab of Existing Rental Units for 50% AMI The Rehab of Existing Rental Units for 80% AMI	CDBG: \$34,000 HOME: \$265,269	Rental units constructed: 3 Household Housing Unit Rental units rehabilitated: 5 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 9 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Support Public Facility Improvements	2020	2024	Non-Housing Community Development	FOCUS AREA	Street Improvements Water and Sewer Improvements Flood Drain Improvements Health Facilities Infrastructure Energy Efficient Improvements Solid Waste Disposal Improvements Parks, Recreational Facilities Handicapped Centers Senior Centers Neighborhood Facilities Lead Based Paint Hazard Testing & Asbestos Removal Parking Facilities Building, Acquisition, Construction / Rehab	CDBG: \$153,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted
5	Support Economic Development Initiatives	2020	2024	Non-Housing Community Development	NRSA	Employment Training Direct Financial Assistance to -For-Profits Micro-Enterprise Assistance Acquisition & Disposition - Commercial/Industrial	CDBG: \$45,000	Businesses assisted: 5 Businesses Assisted
6	Support Rapid Rehousing	2020	2024	Homeless	FOCUS AREA	Emergency Shelters Rapid Rehousing Fair Housing Tenant Based Rental Assistance (TBRA)	ESG: \$100,749	Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Support Coordinated Entry-System	2020	2024	Homeless	FOCUS AREA	Day Shelters Coordinated Entry System Health Services Medical Respite Case Management Shelter Diversion	ESG: \$129,963	Homelessness Prevention: 2200 Persons Assisted
8	Support the Reduction of Residential Blight	2020	2024	Affordable Housing Acquisition, Disposition, and Demolition	FOCUS AREA	Code Enforcement Acquisition & Disposition - Commercial/Industrial	CDBG: \$2,500	Other: 5 Other
9	Administrative and Planning	2020	2024	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development			CDBG: \$332,907 HOME: \$35,000	

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Support the Availability of Public Services
	Goal Description	For the 2024 Program Year, the City of Evansville allocated \$1,376,959.00 Community Development Block Grant funds to Support the Availability of Public Services. The City estimates serving 12,216 persons.

2	Goal Name	Increase Affordable Housing for Homeownership
	Goal Description	<p>For the 2024 Program Year, the City of Evansville allocated \$671,000.00 Community Development Block Grant funds to two programs to Increase Affordable Housing for Homeownership. These activities are Hope of Evansville Downpayment Assistance and Memorial CDC Emergency Home Repair Program.</p> <p>The City allocated an estimated \$265,268.50 (half of) HOME funds to Increase Affordable Housing for Homeownership. This is an estimation, as specific homebuyer projects are not committed until shovel ready.</p>
3	Goal Name	Increase Affordable Housing for Rental
	Goal Description	<p>For the 2024 Program Year, the City of Evansville allocated \$34,000.00 Community Development Block Grant funds for one project to Increase Affordable Housing for Rental; this project is the rehabilitation of Liberty Terrace Apartments.</p> <p>The City allocated an estimated \$265,268.50 (half of) HOME funds to Increase Affordable Housing for Homeownership. This is an estimation, as specific rental projects are not committed until shovel ready. An additional \$72,000 is committed for Aurora TBRA. Therefore, the total of the HOME investment in rental affordability is estimated \$371,268.50.</p>
4	Goal Name	Support Public Facility Improvements
	Goal Description	For the 2024 Program Year, the City of Evansville allocated \$153,000.00 in Community Development Block Grant funds to Support Public Facility Improvements. An estimated 400 public facility or infrastructure activities other than low/moderate income housing benefit will take place.
5	Goal Name	Support Economic Development Initiatives
	Goal Description	For the 2024 Program Year, the City of Evansville allocated \$45,000.00 in Community Development Block Grant funds to expand economic development initiatives in the Jacobsville Neighborhood Revitalization Strategy Area. An estimated 5 businesses will be assisted.
6	Goal Name	Support Rapid Rehousing
	Goal Description	For the 2024 Program Year, the City of Evansville allocated \$100,749 in Emergency Solutions Grant funds to Support Rapid Rehousing. Aurora, Inc's Rapid Rehousing program estimates it will serve up to 40 households.

7	Goal Name	Support Coordinated Entry-System
	Goal Description	For the 2024 Program Year, the City of Evansville allocated \$129,963.00 Emergency Solution Grant funds to Coordinated Entry activities. The City estimates serving a total of 2,200 persons through various programs offered by local homeless shelter and service providers.
8	Goal Name	Support the Reduction of Residential Blight
	Goal Description	For the 2024 Program Year, the City of Evansville allocated \$2,500 in Community Development Block Grant funds for DMD Disposition. The "Other" outcome indicates number of dispositions anticipated.
9	Goal Name	Administrative and Planning
	Goal Description	For the 2024 Program Year, the City of Evansville allocated \$ 332,907.00 for Community Development Block Grant programing and \$35,000.00 for HOME Investment Partnerships Grant programing. Measurable outcomes are not applicable for the Admin/Planning Goal.

Projects

AP-35 Projects – 91.220(d)

Introduction

Projects that will receive an allocation in Program Year 2024 are for the purpose of improving living conditions for Evansville residents. Some projects are designed to benefit specific populations. All projects seek to provide services for the achievement of objectives established in federal regulations for ESG, CDBG, and HOME as applicable.

Projects

#	Project Name
1	ARK CRISIS CHILDREN'S CENTER - ARK'S SAFE HAVEN FOR HIGHEST RISK CHILDREN
2	AURORA INC. - STREET OUTREACH TEAM CRISIS INTERVENTION
3	ST VINCENT DEPAUL - EMERGENCY ASSISTANCE CRISIS INTERVENTION
4	THE ARC OF EVANSVILLE - COMMUNICATION ASSESSMENT & TRAINING
5	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION PROGRAM
6	CAPE - EMERGENCY NEEDS PANTRY
7	MEALS ON WHEELS OF EVANSVILLE, INC. - MEAL DELIVERY
8	TRI-STATE FOOD BANK, INC. - ENDING HUNGER
9	TRI-STATE FOOD BANK, INC. - MOBILE PANTRY PROGRAM
10	SWIRCA AND MORE - MEALS ON WHEELS
11	VOICES, INC. - LONG-TERM CARE OMBUDSMAN PROGRAM **FEDERALLY MANDATED PROGRAM
12	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - FULTON SQUARE
13	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - SERVICE TO GIRLS
14	TRI-STATE FOOD BANK, INC. - BACKPACK PROGRAM
15	UNITED METHODIST YOUTH HOME, INC. - HIGH SCHOOL EQUIVALENCY FOR AT-RISK YOUTH
16	UNITED METHODIST YOUTH HOME, INC. - TRUANCY INTERVENTION FOR AT-RISK YOUTH
17	YMCA OF SW INDIANA, INC. - CENTERPOINT ENERGY (PREV. CALDWELL COMMUNITY CENTER)
18	YWCA OF EVANSVILLE, INC. - LIVE Y'ERS
19	ADVANTIX, INC. - YOUTHBUILD EVANSVILLE - CBDO
20	AURORA INC. - HOUSING VOUCHERS ADMIN.
21	CAPE - OWER-OCCUPIED REHAB
22	CAPE - WINDOW REPLACEMENT
23	CARVER COMMUNITY ORGANIZATION - AFTER SCHOOL YOUTH PROGRAM - CBDO
24	CARVER COMMUNITY ORGANIZATION - AM CHILDCARE - CBDO
25	CARVER COMMUNITY ORGANIZATION - PM CHILDCARE - CBDO
26	CARVER COMMUNITY ORGANIZATION - SENIOR SERVICES - CBDO

#	Project Name
27	ECHO HOUSING CORPORATION - FAMILY ENRICHMENT CENTER - CBDO
28	ECHO HOUSING CORPORATION - LUCAS PLACE - CBDO
29	ECHO HOUSING CORPORATION - PROMISE ZONE - CBDO
30	ECHO HOUSING CORPORATION - PROMISE ZONE EVALUATION - CBDO
31	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS - CBDO
32	HOPE OF EVANSVILLE - DOWN PAYMENT ASSISTANCE - CBDO
33	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES - CBDO
34	LIBERTY BAPTIST HOUSING AUTHORITY - LIBERTY TERRACE REHABILITATION
35	MEMORIAL CDC - 1ST SHIFT CHILDCARE - CBDO
36	MEMORIAL CDC - COMPREHENSIVE YOUTH DEVELOPMENT - CBDO
37	MEMORIAL CDC - EMERGENCY HOME REPAIR PROGRAM - CBDO
38	MEMORIAL CDC - FAMILY SERVICES COORDINATOR - CBDO
39	MEMORIAL CDC - FIT FOR THE FUTURE - CBDO
40	MEMORIAL CDC - GARDEN MARKET - CBDO
41	MEMORIAL CDC - WEEKEND CHILDCARE - CBDO
42	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM - CBDO
43	UNITED METHODIST YOUTH HOME, INC. - LIFE SKILLS FOR AT-RISK YOUTH - CBDO
44	DMD ADMIN (BOWEN MARKET STUDY AND OTHER ADMIN EXP)
45	DMD ADMIN OFFICE SUPPLIES
46	DMD ADMIN OTHER SUPPLIES
47	DMD ADMIN OTHER
48	DMD ADMIN SMALL TOOLS & MINOR EQUIPMENT
49	DMD ADMIN PRINTING & ADVERTISING
50	DMD DISPOSITION
51	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
52	DMD NRSA PROGRAM
53	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
54	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
55	CAPE - CHDO OPERATING
56	HOPE OF EVANSVILLE, INC. - CHDO OPERATING
57	MEMORIAL CDC - CHDO OPERATING
58	HOMEBUYER AND/OR RENTAL PROJECTS
59	AURORA, INC. - TENANT BASED RENTAL ASSISTANCE
60	DMD HOME ADMIN
61	ESG24 EVANSVILLE
62	CHDO RESERVE PROJECT

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The priorities for allocation were established when the City of Evansville prepared the 2020-2024 Consolidated Plan. The Analysis of Impediment to Fair Housing Choice, the Community Development Housing Needs Survey, and the Market Study provided data on current conditions of the city with public input to determine public needs and the prioritization of funding allocations. The main obstacles for not meeting underserved needs are insufficient funding, decreased funding year to year, and changes in federal program requirements.

AP-38 Project Summary

Project Summary Information

1	Project Name	ARK CRISIS CHILDREN'S CENTER - ARK'S SAFE HAVEN FOR HIGHEST RISK CHILDREN
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Services for Abused and Neglected Children
	Funding	CDBG: \$32,000
	Description	ARK's Safe Haven program offers free childcare to children 6-weeks to 6-years of age who are at the highest risk for abuse and neglect.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,000 LMI children estimated to be served
	Location Description	415 Lincoln Avenue, Evansville, IN 47713
	Planned Activities	ARK's Safe Haven program offers free childcare to children 6-weeks to 6-years of age who are at the highest risk for abuse and neglect.
2	Project Name	AURORA INC. - STREET OUTREACH TEAM CRISIS INTERVENTION
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Homeless Prevention Subsidies
	Funding	CDBG: \$13,720
	Description	Case management to provide care, supplies, and assessments of homeless and near homeless clients to determine their needs and eligibility for services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI persons estimated to be assisted
	Location Description	1001 Mary Street, Evansville, IN 47710
	Planned Activities	Case management to provide care, supplies, and assessments of homeless and near homeless clients to determine their needs and eligibility for services.
3	Project Name	ST VINCENT DEPAUL - EMERGENCY ASSISTANCE CRISIS INTERVENTION
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Homeless Prevention Subsidies
	Funding	CDBG: \$19,000

	Description	Provide emergency financial assistance and referrals to positively impact beneficiary self-sufficiency.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	1,000 LMI persons estimated to be assisted
	Location Description	734 W Delaware Street, Suite 263, Evansville, IN 47710
	Planned Activities	Provide emergency financial assistance and referrals to positively impact beneficiary self-sufficiency.
4	Project Name	THE ARC OF EVANSVILLE - COMMUNICATION ASSESSMENT & TRAINING
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Handicapped Services
	Funding	CDBG: \$7,000
	Description	The Arc of Evansville provides one-on-one communication training for low-income individuals with severe and profound disabilities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	50 LMI disabled people to be served
	Location Description	615 W Virginia Street, Evansville, IN 47710
	Planned Activities	The Arc of Evansville provides one-on-one communication training for low-income individuals with severe and profound disabilities.
5	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - LOW VISION PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Handicapped Services
	Funding	CDBG: \$5,000
	Description	EAB's Low Vision program provides low vision screening to pre-school and grade-school aged children as well as the elderly. It also provides activities of daily living and training on various devices to aid in independence.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	464 LMI persons to be assisted
	Location Description	500 N 2nd Avenue, Evansville, IN 47710

	Planned Activities	EAB's Low Vision program provides low vision screening to pre-school and grade-school aged children as well as the elderly. It also provides activities of daily living and training on various devices to aid in independence.
6	Project Name	CAPE - EMERGENCY NEEDS PANTRY
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Health Services
	Funding	CDBG: \$12,000
	Description	CAPE provides emergency food Monday-Friday from the CAPE food pantry.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	612 LMI persons projected to be provided food
	Location Description	401 SE 6th Street, Suite 001, Evansville, IN 47713
	Planned Activities	CAPE provides emergency food Monday-Friday from the CAPE food pantry.
7	Project Name	MEALS ON WHEELS OF EVANSVILLE, INC. - MEAL DELIVERY
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services Health Services
	Funding	CDBG: \$29,700
	Description	Meals on Wheels of Evansville Meal Delivery to the Homebound operates 5 routes and delivers approximately 150 meals per day to the elderly and/or handicapped. While food delivery is the primary service, this also provides a check on individuals in the program and provides peace of mind to both the client and their families.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	600 LMI persons projected to be provided food
	Location Description	3700 Bellemeade Avenue, Suite 113, Evansville, IN 47714
	Planned Activities	Meals on Wheels of Evansville Meal Delivery to the Homebound operates 5 routes and delivers approximately 150 meals per day to the elderly and/or handicapped. While food delivery is the primary service, this also provides a check on individuals in the program and provides peace of mind to both the client and their families.
8	Project Name	TRI-STATE FOOD BANK, INC. - ENDING HUNGER
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services

	Needs Addressed	Health Services
	Funding	CDBG: \$33,000
	Description	This program provides nutritious food items to the homeless and low-income families through the network of local pantries.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2700 LMI persons projected to be provided food
	Location Description	2504 Lynch Road, Evansville, IN 47711
	Planned Activities	This program provides nutritious food items to the homeless and low-income families through the network of local pantries.
9	Project Name	TRI-STATE FOOD BANK, INC. - MOBILE PANTRY PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Health Services
	Funding	CDBG: \$10,000
	Description	The Mobile Pantry Program will reach individuals who are near or at poverty levels and live in food deserts - geographic areas where access to nutritious food is limited or nonexistent. It will also benefit regional farmers by reducing their food waste by quickly distributing more of their products to area consumers.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	75 LMI persons projected to be provided food
	Location Description	2504 Lynch Road, Evansville, IN 47711
	Planned Activities	The Mobile Pantry Program will reach individuals who are near or at poverty levels and live in food deserts - geographic areas where access to nutritious food is limited or nonexistent. It will also benefit regional farmers by reducing their food waste by quickly distributing more of their products to area consumers.
10	Project Name	SWIRCA AND MORE - MEALS ON WHEELS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$8,680
	Description	The Meals on Wheels program serves individuals through 6 meal site locations and four home delivery routes. Meals are served Monday-Friday from 9 AM until 1 PM.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	700 LMI persons projected to be provided food
	Location Description	16 W Virginia Street, Evansville, IN 47710
	Planned Activities	The Meals on Wheels program serves individuals through 6 meal site locations and four home delivery routes. Meals are served Monday-Friday from 9 AM until 1 PM.
11	Project Name	VOICES, INC. - LONG-TERM CARE OMBUDSMAN PROGRAM **FEDERALLY MANDATED PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$18,000
	Description	The Ombudsman Program provides services to residents of Long-Term Care (LTC) facilities, including receiving and processing complaints, investigation and resolution of problems, assisting to obtain other services, and advocating for improved quality of life. It also provides assistance and guidance to those looking for an LTC facility to help them work through the numerous issues involved in the administration process.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	300 LMI persons projected to be served
	Location Description	2425 Hwy 41 N, Suite 405, Evansville, IN 47711
Planned Activities	The Ombudsman Program provides services to residents of Long-Term Care (LTC) facilities, including receiving and processing complaints, investigation and resolution of problems, assisting to obtain other services, and advocating for improved quality of life. It also provides assistance and guidance to those looking for an LTC facility to help them work through the numerous issues involved in the administration process.	
12	Project Name	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - FULTON SQUARE
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$17,400
	Description	Boys & Girls Club's Fulton Square program provides at-risk youth a safe and productive environment to reach their full potential as caring, productive citizens. It is a comprehensive educational and recreational initiative focused on addressing a variety of needs.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	160 LMI youth projected to be served
	Location Description	1328 W Dresden St, Evansville, IN 47710
	Planned Activities	Boys & Girls Club's Fulton Square program provides at-risk youth a safe and productive environment to reach their full potential as caring, productive citizens. It is a comprehensive educational and recreational initiative focused on addressing a variety of needs.
13	Project Name	BOYS AND GIRLS CLUB OF EVANSVILLE, INC. - SERVICE TO GIRLS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$15,500
	Description	Boys & Girls Club's Service to Girls program provides at-risk girls a safe and productive environment to reach their full potential as caring, productive citizens. Girls age 6-17 are served with comprehensive educational and recreational activities focused on addressing a variety of needs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	285 LMI youth projected to be served
	Location Description	700 Bellemeade Avenue, Evansville, IN 47713
	Planned Activities	Boys & Girls Club's Service to Girls program provides at-risk girls a safe and productive environment to reach their full potential as caring, productive citizens. Girls age 6-17 are served with comprehensive educational and recreational activities focused on addressing a variety of needs.
14	Project Name	TRI-STATE FOOD BANK, INC. - BACKPACK PROGRAM
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$25,000
	Description	The Backpack Program provides each needy child a weekend backpack with nutritious food items for the weekend.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2600 LMI youth projected to be served
	Location Description	2504 Lynch Road, Evansville, IN 47711

	Planned Activities	The Backpack Program provides each needy child a weekend backpack with nutritious food items for the weekend.
15	Project Name	UNITED METHODIST YOUTH HOME, INC. - HIGH SCHOOL EQUIVALENCY FOR AT-RISK YOUTH
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$17,500
	Description	High School Equivalency for At-Risk Youth provides youth age 14-19 with education and skills to earn their High School Equivalency as well as individual and group therapy, participation in the Independent Living Skills Program, community service, and consistent, improved nutrition.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	65 LMI at-risk youth projected to be served
	Location Description	2521 N Burkhardt Road, Evansville, IN 47715
	Planned Activities	High School Equivalency for At-Risk Youth provides youth age 14-19 with education and skills to earn their High School Equivalency as well as individual and group therapy, participation in the Independent Living Skills Program, community service, and consistent, improved nutrition.
16	Project Name	UNITED METHODIST YOUTH HOME, INC. - TRUANCY INTERVENTION FOR AT-RISK YOUTH
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Centers and Abused & Neglected Children Youth Services
	Funding	CDBG: \$10,000
	Description	The Truancy Intervention Program helps to identify a youth's school attendance barriers, identify solutions and interventions to ensure school attendance, improve academic performance, and increase the youth's involvement in the school and community.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	110 LMI at-risk youth projected to be served
	Location Description	2521 N Burkhardt Road, Evansville, IN 47715
		Planned Activities

17	Project Name	YMCA OF SW INDIANA, INC. - CENTERPOINT ENERGY (PREV. CALDWELL COMMUNITY CENTER)
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$15,000
	Description	The Caldwell Community Center primarily serves youth age 5-18 with mentoring services, daily tutoring, and various structured physical activities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	275 LMI youth projected to be served
	Location Description	1930 S Garvin Street, Evansville, IN 47713
	Planned Activities	The Caldwell Community Center primarily serves youth age 5-18 with mentoring services, daily tutoring, and various structured physical activities.
18	Project Name	YWCA OF EVANSVILLE, INC. - LIVE Y'ERS
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$26,500
	Description	The Live Y'ers program is an after-school mentoring program for at-risk girls. It provides activities on subjects such as health, age-appropriate sex education, bullying, and peer pressure.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	130 LMI youth projected to be served
	Location Description	118 Vine Street, Evansville, IN 47708
	Planned Activities	The Live Y'ers program is an after-school mentoring program for at-risk girls. It provides activities on subjects such as health, age-appropriate sex education, bullying, and peer pressure.
19	Project Name	ADVANTIX, INC. - YOUTHBUILD EVANSVILLE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services Employment Training
	Funding	CDBG: \$50,000

	Description	The Youthbuild Evansville program provides education and vocational training opportunities for at-risk youth.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	17 LMI youth projected to be served
	Location Description	315 SE MLK Jr. Blvd., Evansville, IN 47713
	Planned Activities	The Youthbuild Evansville program provides education and vocational training opportunities for at-risk youth.
20	Project Name	AURORA INC. - HOUSING VOUCHERS ADMIN.
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$15,000
	Description	The Administration program is to cover the costs of project delivery costs and administration of programs which receive support from ESG, CDBG, and HOME TBRA funds.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; Administrative and Planning goal
	Location Description	1001 Mary Street, Evansville, IN 47710
	Planned Activities	The Administration program is to cover the costs of project delivery costs and administration of programs which receive support from ESG, CDBG, and HOME TBRA funds.
21	Project Name	CAPE - OWER-OCCUPIED REHAB
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Homeownership
	Needs Addressed	The Rehab of Owner-Occupied Homes for 30% AMI The Rehab of Owner-Occupied Homes for 50% AMI The Rehab of Owner-Occupied Homes for 80% AMI
	Funding	CDBG: \$85,000
	Description	Owner Occupied Rehab provides repairs to owner-occupied homeowners to address code violations, structural defect corrections, installing accessibility features to improve mobility, and aid to homeowners to avoid homelessness.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	minimum of 2 LMI households to be assisted

	Location Description	401 SE 6th Street, Suite 001, Evansville, IN 47713
	Planned Activities	Owner Occupied Rehab provides repairs to owner-occupied homeowners to address code violations, structural defect corrections, installing accessibility features to improve mobility, and aid to homeowners to avoid homelessness.
22	Project Name	CAPE - WINDOW REPLACEMENT
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Homeownership
	Needs Addressed	Energy Efficient Improvements The Rehab of Owner-Occupied Homes for 30% AMI The Rehab of Owner-Occupied Homes for 50% AMI The Rehab of Owner-Occupied Homes for 80% AMI
	Funding	CDBG: \$36,000
	Description	The Window Replacement Program will provide income-eligible households with installation of energy star rated efficient windows.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	minimum of 3 LMI households to be assisted
	Location Description	401 SE 6th Street, Suite 001, Evansville, IN 47713
	Planned Activities	The Window Replacement Program will provide income-eligible households with installation of energy star rated efficient windows.
23	Project Name	CARVER COMMUNITY ORGANIZATION - AFTER SCHOOL YOUTH PROGRAM - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$40,530
	Description	The After-School Youth Program provides structured after and out of school activities for elementary age students.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	45 LMI youth projected to be served
	Location Description	100 E Walnut St, Evansville, IN 47713
	Planned Activities	The After-School Youth Program provides structured after and out of school activities for elementary age students.
24	Project Name	CARVER COMMUNITY ORGANIZATION - AM CHILDCARE - CBDO
	Target Area	FOCUS AREA

	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$62,037
	Description	The AM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	110 LMI youth projected to be served
	Location Description	400 SE 8th St, Evansville, IN 47713
	Planned Activities	The AM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
25	Project Name	CARVER COMMUNITY ORGANIZATION - PM CHILDCARE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$67,742
	Description	The PM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	45 LMI youth projected to be served
	Location Description	400 SE 8th St, Evansville, IN 47713
	Planned Activities	The PM Childcare program provides affordable, high-quality childcare services to children to foster cognitive, physical, language, social, and emotional development.
26	Project Name	CARVER COMMUNITY ORGANIZATION - SENIOR SERVICES - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Senior Services
	Funding	CDBG: \$50,000
	Description	The Senior Services program assists seniors to live as independently as possible and avoid inappropriate institutionalization, keeping seniors actively engaged in their communities with a sense of purpose and dignity. The services focus on helping seniors remain social and active members of the community while aging in place.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	60 LMI seniors projected to be served
	Location Description	504 SE 8th St, Evansville, IN 47713
	Planned Activities	The Senior Services program assists seniors to live as independently as possible and avoid inappropriate institutionalization, keeping seniors actively engaged in their communities with a sense of purpose and dignity. The services focus on helping seniors remain social and active members of the community while aging in place.
27	Project Name	ECHO HOUSING CORPORATION - FAMILY ENRICHMENT CENTER - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Permanent Supportive Housing Childcare Services Youth Services Housing Services
	Funding	CDBG: \$30,000
	Description	The Family Enrichment Center provides families with individualized supportive services that are aimed at helping each family achieve stability. This is the childcare/youth education portion of the Lucas Place facility.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI households projected to be served
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Family Enrichment Center provides families with individualized supportive services that are aimed at helping each family achieve stability. This is the childcare/youth education portion of the Lucas Place facility.
28	Project Name	ECHO HOUSING CORPORATION - LUCAS PLACE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Permanent Supportive Housing Homeless Prevention Subsidies Housing Services
	Funding	CDBG: \$50,000
	Description	The Lucas Place program provides families with individualized supportive services which are aimed at helping each family achieve stability. An on-site case manager trained in the needs of the homeless families is available to assist residents to work toward their self-determined goals.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	110 LMI households projected to be served
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Lucas Place program provides families with individualized supportive services which are aimed at helping each family achieve stability. An on-site case manager trained in the needs of the homeless families is available to assist residents to work toward their self-determined goals.
29	Project Name	ECHO HOUSING CORPORATION - PROMISE ZONE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$40,000
	Description	The Promise Zone program is to provide operating costs and travel expenses to ECHO Community Housing as the lead organization of the designated Evansville Promise Zone.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; Administrative and Planning goal
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Promise Zone program is to provide operating costs and travel expenses to ECHO Community Housing as the lead organization of the designated Evansville Promise Zone.
30	Project Name	ECHO HOUSING CORPORATION - PROMISE ZONE EVALUATION - CBDO
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$25,000
	Description	The Promise Zone Consulting program will provide consulting work to provide HUD-mandated evaluation services to the Evansville Promise Zone.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; Administrative and Planning goal
	Location Description	414 Baker Ave, Evansville, IN 47710
	Planned Activities	The Promise Zone Consulting program will provide consulting work to provide HUD-mandated evaluation services to the Evansville Promise Zone.
	Project Name	EVANSVILLE ASSOCIATION FOR THE BLIND - DISABLED WORKERS - CBDO

31	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Handicapped Services Employment Training
	Funding	CDBG: \$75,000
	Description	The Disabled Workers Program employs disabled workers who may not be able to work successfully in community employment settings. It provides accommodations for their individual needs to become productive workers. The program offers the workers the opportunity to become self-sufficient and contributing members of the community.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	60 LMI persons estimated to be served
	Location Description	500 Second Ave, Evansville, IN 47710
	Planned Activities	The Disabled Workers Program employs disabled workers who may not be able to work successfully in community employment settings. It provides accommodations for their individual needs to become productive workers. The program offers the workers the opportunity to become self-sufficient and contributing members of the community.
32	Project Name	HOPE OF EVANSVILLE - DOWN PAYMENT ASSISTANCE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Homeownership
	Needs Addressed	Homeownership Assistance for 30% AMI Homeownership Assistance for 50% AMI Homeownership Assistance for 80% AMI
	Funding	CDBG: \$150,000
	Description	The Down Payment Assistance program provides down payment and closing cost assistance for eligible first-time homebuyers who purchase in Evansville. HOPE will require one-on-one counseling and pre-purchase 9-hour education classes for every client who receives assistance.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI homebuyers estimated to be assisted
	Location Description	900 North Main Street, Evansville, IN 47713
	Planned Activities	The Down Payment Assistance program provides down payment and closing cost assistance for eligible first-time homebuyers who purchase in Evansville. HOPE will require one-on-one counseling and pre-purchase 9-hour education classes for every client who receives assistance.
	Project Name	HOPE OF EVANSVILLE - HOUSING COUNSELING SERVICES - CBDO

33	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Housing Services
	Funding	CDBG: \$40,000
	Description	The Housing Counseling program provides housing counseling services including pre-purchase and foreclosure prevention counseling as well as down payment assistance to low-to-moderate income residents of Evansville.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 LMI persons estimated to be assisted
	Location Description	900 North Main Street, Evansville, IN 47713
	Planned Activities	The Housing Counseling program provides housing counseling services including pre-purchase and foreclosure prevention counseling as well as down payment assistance to low-to-moderate income residents of Evansville.
34	Project Name	LIBERTY BAPTIST HOUSING AUTHORITY - LIBERTY TERRACE REHABILITATION
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Rental
	Needs Addressed	Energy Efficient Improvements The Rehab of Existing Rental Units for 30% AMI The Rehab of Existing Rental Units for 50% AMI The Rehab of Existing Rental Units for 80% AMI
	Funding	CDBG: \$34,000
	Description	Rehabilitate Liberty Terrace rental units to provide increase energy efficiency and ADA accessibility.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	58 LMI tenants to benefit from the rehabilitation
	Location Description	725 Liberty Way, Evansville, IN 47713
	Planned Activities	Rehabilitate Liberty Terrace rental units to provide increase energy efficiency and ADA accessibility.
35	Project Name	MEMORIAL CDC - 1ST SHIFT CHILDCARE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$50,000

	Description	The 1st Shift Childcare program provides affordable quality care to children age 6-weeks to 5-years with fees based on household income.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	35 LMI youth projected to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The 1st Shift Childcare program provides affordable quality care to children age 6-weeks to 5-years with fees based on household income.
36	Project Name	MEMORIAL CDC - COMPREHENSIVE YOUTH DEVELOPMENT - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services
	Funding	CDBG: \$100,000
	Description	Comprehensive Youth Development for ages 6-24 years, in support of the various programs offered.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	15 LMI youth estimated to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	Comprehensive Youth Development for ages 6-24 years, in support of the various programs offered.
37	Project Name	MEMORIAL CDC - EMERGENCY HOME REPAIR PROGRAM - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Homeownership
	Needs Addressed	Energy Efficient Improvements The Rehab of Owner-Occupied Homes for 30% AMI The Rehab of Owner-Occupied Homes for 50% AMI The Rehab of Owner-Occupied Homes for 80% AMI
	Funding	CDBG: \$400,000
	Description	The Emergency Home Repair Program will provide the financial resources to address the emergency home repair needs of low-to-moderate income homeowners in Evansville.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	28 LMI household projected to be assisted

	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The Emergency Home Repair Program will provide the financial resources to address the emergency home repair needs of low-to-moderate income homeowners in Evansville.
38	Project Name	MEMORIAL CDC - FAMILY SERVICES COORDINATOR - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services Health Services
	Funding	CDBG: \$25,000
	Description	Family Services Coordinator position, a staff person that is committed to walking alongside families that are enrolled in Memorial CDC programs, housing, and assist with broader community efforts that support families.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	40 LMI persons projected to be assisted
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	Family Services Coordinator position, a staff person that is committed to walking alongside families that are enrolled in Memorial CDC programs, housing, and assist with broader community efforts that support families.
39	Project Name	MEMORIAL CDC - FIT FOR THE FUTURE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services Health Services
	Funding	CDBG: \$35,000
	Description	The Fit for the Future program provides youth with healthy alternatives and solutions for the challenges they face daily.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	30 LMI youth estimated to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The Fit for the Future program provides youth with healthy alternatives and solutions for the challenges they face daily.
40	Project Name	MEMORIAL CDC - GARDEN MARKET - CBDO
	Target Area	FOCUS AREA

	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services Employment Training
	Funding	CDBG: \$125,000
	Description	The Garden Market program provides youth with the opportunity for employment and job training along with personal and professional development to enhance and market them to future employers as well as colleges and other post-secondary institutions. The program also provides the availability and accessibility to fresh fruits and vegetables.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI youth estimated to be assisted
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The Garden Market program provides youth with the opportunity for employment and job training along with personal and professional development to enhance and market them to future employers as well as colleges and other post-secondary institutions. The program also provides the availability and accessibility to fresh fruits and vegetables.
41	Project Name	MEMORIAL CDC - WEEKEND CHILDCARE - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Childcare Services
	Funding	CDBG: \$40,000
	Description	The Weekend Childcare program provides affordable weekend childcare for children aged 2-12 years to low-income families working non-traditional hours.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	23 LMI children projected to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The Weekend Childcare program provides affordable weekend childcare for children aged 2-12 years to low-income families working non-traditional hours.
42	Project Name	MEMORIAL CDC - YOUTH EMPLOYMENT PROGRAM - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Services Employment Training
	Funding	CDBG: \$200,000

	Description	The Youth Employment Program provides youth with employment and job training as well as sidewalk and street improvements through trash removal, curb appeal, and beautification. The youth are provided a work environment while providing them with additional personal and professional development skills and exposure to enhance and market them to future employers as well as colleges and other post-secondary institutions.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	20 LMI persons projected to be served
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	The Youth Employment Program provides youth with employment and job training as well as sidewalk and street improvements through trash removal, curb appeal, and beautification. The youth are provided a work environment while providing them with additional personal and professional development skills and exposure to enhance and market them to future employers as well as colleges and other post-secondary institutions.
43	Project Name	UNITED METHODIST YOUTH HOME, INC. - LIFE SKILLS FOR AT-RISK YOUTH - CBDO
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Youth Centers and Abused & Neglected Children Homeless Youth Services Employment Training
	Funding	CDBG: \$20,000
	Description	Life Skills for At-Risk Youth teaches vital soft skills to youth by helping with job applications, rides to work, crafting resumes, developing interview skills, addressing housing and financial situations, and any other assistance needed to help youth get on their feet and have continuity of care after discharge.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	85 LMI at-risk youth estimated to be served
	Location Description	2521 N Burkhardt Rd, Evansville, IN 47715
	Planned Activities	Life Skills for At-Risk Youth teaches vital soft skills to youth by helping with job applications, rides to work, crafting resumes, developing interview skills, addressing housing and financial situations, and any other assistance needed to help youth get on their feet and have continuity of care after discharge.
44	Project Name	DMD ADMIN (BOWEN MARKET STUDY AND OTHER ADMIN EXP)
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	

	Funding	CDBG: \$131,722
	Description	Bowen National Research will update the housing market study for the local community; other administration costs related to community development
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This is an administration activity; Bowen National Research will be providing the Housing Needs Assessment and subsequent updates
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	Bowen National Research will update the housing market study for the local community; other administration costs related to community development
45	Project Name	DMD ADMIN OFFICE SUPPLIES
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$500
	Description	to secure office supplies needed to carry out community development operations
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	to secure office supplies needed to carry out community development operations
46	Project Name	DMD ADMIN OTHER SUPPLIES
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$250
	Description	to secure other supplies needed to carry out community development operations
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	to secure other supplies needed to carry out community development operations
	Project Name	DMD ADMIN OTHER

47	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$117,185
	Description	Provides administration needs for the department through supporting salaries of 2 CDBG Community Development Specialists
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This in an administration activity; will support the salaries of 2 Community Development Specialists working on the CDBG program
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	Provides administration needs for the department through supporting salaries of 2 CDBG Community Development Specialists
48	Project Name	DMD ADMIN SMALL TOOLS & MINOR EQUIPMENT
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$250
	Description	Provides items needed to carry out community development tasks
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	Provides items needed to carry out community development tasks
49	Project Name	DMD ADMIN PRINTING & ADVERTISING
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$500
	Description	to advertise/print items related to carrying out community development initiatives
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; this is an internal administration activity

	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	to advertise/print items related to carrying out community development initiatives
50	Project Name	DMD DISPOSITION
	Target Area	
	Goals Supported	Support the Reduction of Residential Blight
	Needs Addressed	
	Funding	CDBG: \$2,500
	Description	to carry out any potential disposition activities
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This is an internal administration activity ; an estimated 5 disposition activities
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	to carry out any potential disposition activities
51	Project Name	DMD FOCUS NEIGHBORHOOD DEVELOPMENT
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	CDBG: \$2,500
	Description	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This is an internal administration activity; Neighborhood planning and training workshops for individuals living in LMI neighborhoods
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	The DMD Focus Neighborhood Development program assists with the Regional Neighborhood Network Conference (RNNC) expenses.
52	Project Name	DMD NRSA PROGRAM
	Target Area	NRSA Neighborhood Revitalization Strategy Area
	Goals Supported	Support Economic Development Initiatives
	Needs Addressed	Employment Training Direct Financial Assistance to -For-Profits Micro-Enterprise Assistance Acquisition & Disposition - Commercial/Industrial

	Funding	CDBG: \$45,000
	Description	Funds used to assist businesses within the Jacobsville NRSA
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	This is an internal administration activity; estimated 5 LMA businesses to be assisted
	Location Description	City of Evansville - Jacobsville NRSA boundary
	Planned Activities	Funds used to assist businesses within the Jacobsville NRSA
53	Project Name	HUMAN RELATIONS COMMISSION FAIR HOUSING OUTREACH
	Target Area	FOCUS AREA
	Goals Supported	Support the Availability of Public Services
	Needs Addressed	Fair Housing
	Funding	CDBG: \$1,650
	Description	Fair housing outreach through radio, other advertisements, and trainings
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; funds used for fair housing outreach initiatives carried out by the Human Relations Commission (a City department)
	Location Description	City of Evansville
	Planned Activities	Fair housing outreach through radio, other advertisements, and trainings
54	Project Name	PUBLIC FACILITIES & NEIGHBORHOOD PARK IMPROVEMENTS
	Target Area	FOCUS AREA
	Goals Supported	Support Public Facility Improvements
	Needs Addressed	Street Improvements Water and Sewer Improvements Flood Drain Improvements Health Facilities Infrastructure Energy Efficient Improvements Solid Waste Disposal Improvements Parks, Recreational Facilities Handicapped Centers Senior Centers Neighborhood Facilities Lead Based Paint Hazard Testing & Asbestos Removal Parking Facilities Building, Acquisition, Construction / Rehab
	Funding	CDBG: \$153,000
	Description	Public facilities and park improvements/upgrades for Area Benefit (LMA)

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to serve more than 100 within qualified LMI census tracts
	Location Description	City of Evansville; qualified census tracts
	Planned Activities	Public facilities and park improvements/upgrades for Area Benefit (LMA)
55	Project Name	CAPE - CHDO OPERATING
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	HOME: \$10,000
	Description	PY 2024 CHDO Operating allowance
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; CHDO Operating to provide additional support to implement CHDO Reserve projects
	Location Description	401 SE 6th Street, Suite 001, Evansville, IN 47713
	Planned Activities	HOME CHDO Operating to be used in conjunction with a planned HOME activity
56	Project Name	HOPE OF EVANSVILLE, INC. - CHDO OPERATING
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	HOME: \$10,000
	Description	PY 2024 CHDO Operating allowance
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; CHDO Operating to provide additional support to implement CHDO Reserve projects
	Location Description	900 North Main Street, Evansville, IN 47713
	Planned Activities	HOME CHDO Operating to be used in conjunction with a planned HOME activity
57	Project Name	MEMORIAL CDC - CHDO OPERATING
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	

	Funding	HOME: \$10,000
	Description	PY 2024 CHDO Operating allowance
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; CHDO Operating to provide additional support to implement CHDO Reserve projects
	Location Description	645 Connie Robinson Way, Evansville, IN 47713
	Planned Activities	HOME CHDO Operating to be used in conjunction with a planned HOME activity
58	Project Name	HOMEBUYER AND/OR RENTAL PROJECTS
	Target Area	FOCUS AREA NRSA
	Goals Supported	Increase Affordable Housing for Homeownership Increase Affordable Housing for Rental
	Needs Addressed	The Production of New Rental Units for 30% AMI The Production of New Rental Units for 50% AMI The Production of New Rental Units for 80% AMI The Rehab of Existing Rental Units for 30% AMI The Rehab of Existing Rental Units for 50% AMI The Rehab of Existing Rental Units for 80% AMI The Production of New Homebuyer Units for 30% AMI The Production of New Homebuyer Units for 50% AMI The Production of New Homebuyer Units for 80% AMI The Rehab of Homebuyer Units for 30% AMI The Rehab of Homebuyer Units for 50% AMI The Rehab of Homebuyer Units for 80% AMI The Rehab of Owner-Occupied Homes for 30% AMI The Rehab of Owner-Occupied Homes for 50% AMI The Rehab of Owner-Occupied Homes for 80% AMI Homeownership Assistance for 30% AMI Homeownership Assistance for 50% AMI Homeownership Assistance for 80% AMI
	Funding	HOME: \$434,906
	Description	Development or rehabilitation of homebuyer or rental units, including some CHDO Reserve (CR) projects. Amount budgeted is \$434,906.22.
	Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	<p>Potential activity accomplishments are outlined below. One or more of the following projects may be selected for a HOME commitment.</p> <p>1505 Renovation: 32 LMI households Garden Apartments: 4 households, 30% or lower, 55+ and/or veterans Gratus Jacobsville: 34 households, 60% or lower Habitat Jacobsville: 2 LMI households HOPE Jacobsville: 1 LMI household Dalehaven Estates: 33 households receiving TBRA Memorial Commons: 13 LMI households Memorial Villas: 2 LMI households</p>
	Location Description	City of Evansville; sites of projects vary
	Planned Activities	<p>Development or rehabilitation of homebuyer or rental units. This may include, but is not limited to, the following identified projects:</p> <p>Advantix - Vision 1505 Renovation CAPE - Garden Apartments - CHDO Reserve Gratus - Jacobsville Homes Scattered Site Habitat for Humanity of Evansville - Jacobsville New Construction HOPE of Evansville, Inc. - Jacobsville Rehabilitation - CHDO Reserve House Investments - Delhaven Estates Memorial CDC - Memorial Commons Downtown - CHDO Reserve Memorial CDC - Memorial Villas Phase 9 - CHDO Reserve</p>
59	Project Name	AURORA, INC. - TENANT BASED RENTAL ASSISTANCE
	Target Area	FOCUS AREA
	Goals Supported	Increase Affordable Housing for Rental
	Needs Addressed	Tenant Based Rental Assistance (TBRA)
	Funding	HOME: \$72,000
	Description	Housing vouchers for qualified populations benefitting from recently constructed HOME-ARP rental units.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	9 HOME-ARP qualified households
	Location Description	1001 Mary Street, Evansville, IN 47710
	Planned Activities	Housing vouchers for qualified populations benefitting from recently constructed HOME-ARP rental units.
60	Project Name	DMD HOME ADMIN
	Target Area	
	Goals Supported	Administrative and Planning
	Needs Addressed	
	Funding	HOME: \$5,000

	Description	Provides various resources needed to carry out HOME-related administrative tasks
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A; this is an internal administration activity
	Location Description	City of Evansville, Department of Metropolitan Development
	Planned Activities	Provides various resources needed to carry out HOME-related administrative tasks
61	Project Name	ESG24 EVANSVILLE
	Target Area	FOCUS AREA
	Goals Supported	Support Rapid Rehousing Support Coordinated Entry-System
	Needs Addressed	Homeless Youth Services Permanent Supportive Housing Day Shelters Coordinated Entry System Emergency Shelters Rapid Rehousing Case Management Homeless Facilities (not operating cost) Shelter Diversion Ex-Offender, Re-Entry Services
	Funding	ESG: \$230,712
	Description	Annual allocation of ESG funds, for the purpose of reducing homelessness in Evansville. Subrecipient agencies include: Albion Fellows Bacon Center, Aurora Inc., Evansville Rescue Mission, House of Bread & Peace, Ozanam Family Shelter Corp., United Caring Services, and YWCA of Evansville Inc.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	2,240 LMI persons and households estimated to be served
	Location Description	City-wide (Evansville, IN)

	Planned Activities	<p>Annual allocation of ESG funds is divided among the following activities:</p> <ol style="list-style-type: none"> 1. Emergency Shelter <ul style="list-style-type: none"> Albion Fellows Bacon Center - Domestic Violence Shelter - \$20,000 Evansville Rescue Mission - Day Shelter - \$10,000 ECHO/House of Bread & Peace - Sheltering the Homeless - \$16,000 Ozanam Family Shelter Corp. - Family Shelter Operations - \$15,963 United Caring Services - Day Shelter - \$21,000 United Caring Services - Ruth's House Women's Shelter - \$10,000 YWCA of Evansville Inc. - Residential Services - \$21,000 2. Street Outreach <ul style="list-style-type: none"> Aurora, Inc. - Coordinated Entry Assessment Team - \$16,000 3. Rapid Re-Housing <ul style="list-style-type: none"> Aurora, Inc. - Rapid Rehousing - \$100,749
62	Project Name	CHDO RESERVE PROJECT
	Target Area	FOCUS AREA
	Goals Supported	<p>Increase Affordable Housing for Homeownership</p> <p>Increase Affordable Housing for Rental</p>
	Needs Addressed	<p>Building, Acquisition, Construction / Rehab</p> <p>The Production of New Rental Units for 30% AMI</p> <p>The Production of New Rental Units for 50% AMI</p> <p>The Production of New Rental Units for 80% AMI</p> <p>The Rehab of Existing Rental Units for 30% AMI</p> <p>The Rehab of Existing Rental Units for 50% AMI</p> <p>The Rehab of Existing Rental Units for 80% AMI</p> <p>The Production of New Homebuyer Units for 30% AMI</p> <p>The Production of New Homebuyer Units for 50 % AMI</p> <p>The Production of New Homebuyer Units for 80% AMI</p> <p>The Rehab of Homebuyer Units for 30% AMI</p> <p>The Rehab of Homebuyer Units for 50% AMI</p> <p>The Rehab of Homebuyer Units for 80% AMI</p> <p>The Rehab of Owner-Occupied Homes for 30% AMI</p> <p>The Rehab of Owner-Occupied Homes for 50% AMI</p> <p>The Rehab of Owner-Occupied Homes for 80% AMI</p> <p>Homeownership Assistance for 30% AMI</p> <p>Homeownership Assistance for 50% AMI</p> <p>Homeownership Assistance for 80% AMI</p>
	Funding	HOME: \$95,631
	Description	<p>For specific housing development activities to be undertaken by an eligible CHDO.</p> <p>Minimum HOME allocation of \$95,630.58 (15% of total) must be committed to a CHDO Reserve (CR) project.</p>
	Target Date	6/30/2025

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Potential beneficiaries may include:</p> <p>CAPE Garden Apartments - 4 households, 30% or lower, 55+ and/or veterans HOPE Jacobsville - 1 LMI household Memorial Commons - 13 LMI households Memorial Villas - 2 LMI households</p>
<p>Location Description</p>	<p>Location of project not yet determined. Specific address to be identified when a CR project is shovel ready.</p>
<p>Planned Activities</p>	<p>Potential CR projects include:</p> <p>CAPE - Garden Apartments HOPE of Evansville, Inc. - Jacobsville Rehabilitation Memorial CDC - Memorial Commons Downtown Memorial CDC - Memorial Villas Phase 9</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As part of the commissioned Housing Needs Assessment, Bowen National Research provided supplemental analysis on smaller selected neighborhoods located within the Central Submarket. Specifically, this section of the report addressed the various demographics and housing characteristics and trends of Downtown, the Arts District and the Jacobsville Redevelopment District. For the purposes of this analysis, we have referred to these areas as the Downtown Study Area, Arts District Study Area and Jacobsville Study Area. The map that delineates the boundaries of these smaller study areas is located within the Bowen National Research Market Study.

Geographic Distribution

Target Area	Percentage of Funds
FOCUS AREA	97
NRSA	3
Neighborhood Revitalization Strategy Area	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In the City of Evansville there are 20 low-income census tracts that have been deemed low-income areas according to the 2019 TIGER/line Shapefiles/Census Tracts. The City of Evansville directs the majority of its assistance within the 20 different Census Tracts as they have the highest concentration of low-income individuals and minorities.

Discussion

The rationale for allocating investments geographically is to improve troubled/underserved areas within the City of Evansville that lack economic opportunities, jobs, housing, or mixed income areas.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Evansville is working with 8 developers to develop and rehabilitate housing units to benefit up to 210 LMI households and individuals. These projects will utilize HOME or CDBG, as well as other leveraged sources of funding such as the local Affordable Housing Trust Fund, private grants, and LIHTC.

Advantix plans to renovate the 1505 Vision permanent supporting housing complex, providing 32 households with energy efficiency upgrades as well as general restoration.

CAPE intends to build 2 duplexes to provide affordable housing for 4 extremely low income, 55+, and/or veteran households. CAPE also plans to reintroduce their owner-occupied rehab and window replacement program to provide 3 low-income households with energy-efficient window upgrades and general rehabilitation.

Gratus Development aims to develop 17 duplex homes in the Jacobsville Redevelopment Area that will provide affordable rental housing for 34 households earning up to 60% AMI.

HOPE of Evansville is planning to build 1 single-family home in the Jacobsville Redevelopment Area to sell to a low-income household.

Habitat for Humanity expects to use HOME funds to develop 2 affordable homes in the Jacobsville Redevelopment Area to sell to low-income households.

House Investment aspires to rehabilitate a 119-unit apartment complex, Dalehaven Estates, benefiting 33 Section 8 households.

Memorial Community Development Corporation is planning several affordable housing projects this year. They plan to purchase and rehabilitate the Memorial Commons Downtown apartment building, benefiting 13 LMI families. They also intend to develop 2 homes in low-income neighborhoods to sell to LMI households. Additionally, Memorial CDC proposes to continue their Emergency Home Repair Program, providing 28 LMI households with much-needed repairs to maintain the City's aging housing stock.

Finally, Liberty Baptist Housing Authority plans to rehabilitate their 58-unit low-income apartment

complex, benefitting 58 LMI households.

One Year Goals for the Number of Households to be Supported	
Homeless	1,000
Non-Homeless	206
Special-Needs	4
Total	1,210

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,000
The Production of New Units	104
Rehab of Existing Units	106
Acquisition of Existing Units	0
Total	1,210

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

In addition to affordable housing development, the City of Evansville also supports renters through direct assistance in the form of HOME TBRA and ESG Rapid-Rehousing programs. Both services are offered by Aurora, Inc. and are typically supplemental to state-funding that Aurora also receives for these purposes. Through the Aurora Housing Support Program, we support approximately 1000 homeless households with rapid re-housing funds. City TBRA rental assistance is typically utilized for former homeless re-entry clients, who often need less support than what is offered with IHEDA's re-entry program. However, for this plan period, TBRA allocation is intended to serve tenants of the recently completed HOME-ARP units of Baker Flats and Promise Home (an estimated 9 households).

AP-60 Public Housing – 91.220(h)

Introduction

The Evansville Housing Authority (EHA) established Advantix Development Corporation in 2007, a 501 (C)(3) subsidiary with its own board of directors, to foster the rehabilitation and adaptive reuse of some housing units owned but unused. EHA was able to convert its entire portfolio of 888 units of public housing to the Rental Assistance Demonstration (RAD) program. This transformation allowed EHA to utilize tax credits and project-based vouchers (PBVs) for these units as a more stable funding platform going forward.

Actions planned during the next year to address the needs to public housing

Advantix is in the process of completing preservation and rehab work for 60 units of existing scattered-site housing throughout the City of Evansville. In addition, the Evansville Townhomes III project is well underway to preserve and rehabilitate 32 units of existing affordable housing and create 32 newly constructed single-family units on vacant, abandoned lots throughout the City of Evansville. This will magnify ongoing efforts by EHA and many other organizations throughout the City to revitalize rundown areas of town.

Advantix will continue to look for opportunities to make affordable housing units more available to those in need by submitting tax credit applications to the Indiana Housing and Community Development Authority. Executive Director, Rick Moore, continues to be fully engaged with the community, has nearly 40 years of leadership in low-income housing and management, and is committed to securing additional opportunities to improve and add to the availability of much-needed affordable housing in this area.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency Program (FSS) is a grant-funded program administered through the Evansville Housing Authority. FSS Coordinators work in collaboration with HOPE of Evansville and Habitat for Humanity to provide pre-purchase counseling and HOME funds for down payment assistance to eligible participants to purchase homes. In addition, EHA oversees Resident Council Organizations at our affordable housing developments. The purpose of each Resident Council is to provide activities for their respective residents, increase awareness of issues for residents, serve as a liaison between residents, management agents and owners, and motivate residents towards self-sufficiency. The Resident Initiatives Coordinator works to strengthen the councils, as well as plan, coordinate, and conduct ongoing activities for tenants to develop their skills in human relations and quality of life. Services

provided by the Resident Initiatives Coordinator are made available to all persons assisted by the EHA.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Evansville Housing Authority is not designated as troubled, so no action is required.

Discussion

The City of Evansville's Department of Metropolitan Development receives a copy of the Annual PHA Plan from EHA. This Plan details anticipated goals, activities, and outcomes for the upcoming year. Annual reports follow a format established in the agency's greater 5-year plan. EHA is designated as a High-Performer PHA, indicating it is highly satisfactory at maintaining public housing units and the financial/operational necessities for providing public housing services.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Evansville is located within HUD's designated Continuum of Care (CoC) area known as *Region 12 of the Indiana Balance of the State CoC*. As part of the housing first model and coordinated access, our goals are to increase the amount of permanent housing solutions through rapid re-housing, subsidized housing vouchers, permanent supportive housing, and smart matching through the landlord registry. Our goal is also to decrease the length of shelter stay for those in shelters, reduce the number of people returning to shelter, and turn down less people for shelter. Since most of our agencies operate based on units and offer overflow beds, the homeless inventory chart is not a fixed number.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The main goal to end homelessness remains the same, but the previous goals of the Region 12 Charter have been consolidated to the following: support the availability of public services, support rapid re-housing, support coordinated entry system, and support re-entry. Homeless goals also support the overall annual goals for the City of Evansville. We have received recommendations for our plan to end homelessness, and we are working on a strategic plan update that will focus on specific goals. We will also update our plan to include current youth homeless goals.

Addressing the emergency shelter and transitional housing needs of homeless persons

Our priority is to start trying to house the homeless at first contact, through various diversion programs. The Aurora Street Outreach Team is a street outreach program with a housing goal emphasis. Aurora Coordinated Entry Assessment Team (CEAT) is a critical tool to helping the homeless become permanently housed and to be smart matched with better placement, so they are less likely to lose their housing. The intake process for every homeless program is now fully tracked within HMIS. The landlord registry that has been implemented will be a useful tool in helping to match up homeless clients and landlords. Per HUD requirements, we have ESG manuals for all funded programs. The statewide CoC Coordinated Access task force is implementing a new process, starting August 1, 2024, that is tailored specifically for the State of Indiana; this process is evidence-based, with successful outcomes observed in

several other communities comparable to Evansville.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Our goals remain the same as previous years, with an emphasis on access to permanent housing. These goals are summarized as:

- Work with EHA to increase partnerships, access, funding, and opportunities to create PSH units.
- Identify the goal amount of PSH units and determine how current resources and providers can support this goal.
- Increase access to and quality of market rate property.
- Analyze housing stock to understand extent of need for subsidies or rehab.
- Explore funding opportunities and the implementation of new programs, including a coordinated resource pool.
- Help households obtain access and transition into housing.
- Build provider capacity to serve high barrier households in permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

Homeless Prevention

- Pool community resources for homeless prevention.
- Educate landlords and EHA about the resources available and who is eligible,
- Target imminently at-risk households with a housing tool and through geographic targeting, and,
- Work closely with the Re-entry Network to link individuals to housing.

Healthcare

- Create and strengthen partnerships with physicians, the VA, and dentists – create champions and improve access to services,
- Reduce barriers to accessing healthcare and develop an integrated approach to physical and behavioral care,
- Provide assertive community treatment staff, and,
- Provide permanent supportive housing for the medically vulnerable and streamline the process.
- Create a jail diversion program for substance abuse.
- Create cross-system strategies for supportive housing services.
- Understand how healthcare reform will affect clients and respond.

Re-Entry

- Increase access to housing, including public housing.
- Work with prisons and jails to assess and support social connections and mental health prior to release.

Components of a System-Wide Approach

- Entry into the system – assessment, intake, etc.
- Requirements of the system – eligibility, program compliance.
- Services of the system – meals, housing, case management, etc.
- Interactions in the system – word of mouth between clients, cooperation and partnerships

between agencies, relationships between staff.

- Outcomes of the system – are clients better off, how so, how many, etc.
- HUD and Systems-HUD is looking for: Reductions in length of stay, homeless recidivism, total number of homeless people, and number of people who become homeless.

Discussion

This year, the City of Evansville will continue to increase the quality and comprehensiveness of the Plan to End Homelessness by including quantifiable performance measures, timeliness, funding sources, entities responsible for implementation, and an effective and public methodology for prioritizing funding. Other factors to be considered in these efforts include resource leveraging (match) and organizational/community coordination. The Destination Home website includes the prior and current homeless plans and recommendations; it can be found at the following link: <https://evansvillehomeless.org/plan/>.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Based on the annual Housing Needs Assessment, there are no apparent negative effects of public policies on affordable housing and residential development in Evansville, IN. However, there is clear evidence of inequity in Evansville’s housing market, presenting challenges to housing access for groups suffering from the residual effects of prior discriminatory laws; though Evansville has rescinded discriminatory laws (in accordance with the Fair Housing Act) the long-term systemic impacts of generational poverty continue to burden minority populations unduly. Therefore, the City will continue to evaluate public policy and address the strategies identified in the Analysis of Impediments to Fair Housing Choice to ensure that housing is affordable.

The following link will lead to the Analysis of Impediments to Fair Housing Choice report for the City of Evansville, Indiana:

https://www.evansvillegov.org/egov/documents/1591202383_9329.pdf

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following link will lead to the actions planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:

<https://www.evansvillegov.org/egov/apps/document/center.egov?view=item&id=9608>

Discussion:

The findings identified in the Analysis of Impediments to Fair Housing Choice and the recommended solutions will be implemented through program year 2024. The City continues to actively work with citizens, the Human Relations Commission, community stakeholders, and housing organizations to address barriers to affordable housing. Some examples of ongoing community collaboration are described below:

- For homeless issues, DMD works in alignment with Evansville-Vanderburgh Commission on Homelessness and Homeless Services Council of Southwest Indiana (Region 12 Planning Council). The Commission on Homelessness is made up of nonprofit organizations, city and county officials, law enforcement, and community advocates dedicated to ending homelessness

in Evansville and Vanderburgh County. The Homeless Services Council holds open meetings every second Friday of the month to discuss pertinent issues related to homeless at-risk populations. These entities also cooperate to author/update the “Destination: Home” 10-year plan to end homelessness in Evansville. (evansvillehomeless.org)

- To assist with affordable housing development planning, DMD staff communicates regularly with the Housing Organizations United Serving Evansville (HOUSE). HOUSE holds meetings every fourth Wednesday of the month. HOUSE was established to leverage Evansville’s affordable housing resources, such as non-profit housing organizations and developers, to efficiently address the various housing needs in Evansville. Member housing developers provide useful data by reporting on their goals and accomplishments. Shared housing goals are then outlined in a 4-year Strategic Plan. ([1672326944_4482.pdf](#) (evansvillegov.org))
- DMD staff attends the annual Human Relations Commission’s Fair Housing Summit. The event features keynote speakers knowledgeable of the Fair Housing Act and how reports of housing discrimination are processed. Participants also attend breakout sessions to discuss barriers to fair housing and the community resources available to address these issues. The purpose of the event is to promote greater understanding of how and why housing discrimination continues to affect Evansville’s citizens, as well as engage various facets of the community in planning that promotes housing equity. (Evansville-Vanderburgh County Human Relations Commission / City of Evansville (evansvillegov.org))
- Utilities, while not direct housing costs, are payments essential to the livability of a home. The City of Evansville has the most expensive electricity rates in the state. The City and the Citizens Action Coalition (CAC), the state’s largest consumer advocacy organization, have taken action to prevent further electric bill increases in recent months. In February 2024, The Indiana Utility Regulatory Commission (IURC) and the CAC held a public hearing on a proposed rate increase that would raise the average customer’s monthly bill by \$47. In March, the Indiana Office of Utility Consumer Counselor (OUCC) recommended to the IURC a substantially smaller increase, from a 16% base rate increase to just 4.5%. (<https://www.citact.org/>)

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Evansville, Indiana 2024 grant fund year will begin July 1, 2024 and end on June 30, 2025.

Evansville’s fiscal year aligns closely with the U.S. Department of Housing and Urban Development’s grant release process, which typically occurs in the month of August, allowing agencies to spend grant funds timely.

Actions planned to address obstacles to meeting underserved needs

Community Development Block Grant Funds in the amount of \$2,615,366:

Evansville was granted \$2,566,931 of CDBG in program year 2024. CDBG funds are utilized toward eligible Public Service and Non-Public Service projects, as determined by the Citizen’s Advisory Committee, Mayor, and City Council of Evansville. In 2024, Public Service funding totals \$315,000, across various programs within crisis intervention, disabled services, food and nutrition services, senior services, and youth services. Non-Public Service funding totals \$2,300,366 (including \$48,435 of program income). Activity allocations and program income are combined for the final total amount of \$2,615,366. CDBG funds will support:

- Crisis intervention by outreach teams that work with the homeless, high-risk children/teens, and those with substance abuse issues.
- Sustained housing, in the form of housing counseling, foreclosure prevention, emergency home repairs, housing vouchers, and down payment assistance programs.
- Disability services and advocacy focusing on the elderly and visually impaired.
- Multiple food pantries, including mobile pantries and backpack programs to increase access to nutritious food.
- Youth services, such as mentorship, social, educational, and artistic opportunities, addressing truancy, high school equivalency degree tracks, and life skills and employment training.
- Various childcare options to assist working parents.
- City initiatives, such as maintenance and transfer of City-owned lots to non-profits, removal of slum and blight, improvement of public parks, facilities, and sidewalks, Neighborhood Revitalization Strategy Area (NRSA) projects, and fair housing outreach.

Emergency Solutions Grant Funds in the amount of \$230,712:

ESG funds are utilized toward eligible projects that are emergent in nature, particularly those which serve homeless populations, as determined by the Citizen’s Advisory Committee, Mayor, and City Council of Evansville. For 2024, \$129,963 will be provided for 8 different Homeless Services programs, supporting multiple shelters for those experiencing homelessness and/or domestic violence and

facilitating coordinated entry by Aurora. The remaining \$100,749 is dedicated to the rapid-rehousing program by Aurora.

HOME Investment Partnerships Grant Funds in the amount of \$637,537:

HOME funds are typically allocated to affordable housing projects, TBRA, CHDO Operating of up to 5%, and HOME Admin of up to 10%. For 2024, DMD received proposals for 8 potential affordable housing projects, which include a mix of rental and homebuyer projects for low income and low-moderate income families. These development projects will not be allocated HOME funds until “shovel-ready.” Projects considered shovel-ready are typically funded on a first-come first-serve basis, contingent upon the availability of sufficient sources of funding, including HOME, local sources like the Affordable Housing Trust Fund, developer contributions, and project financing. HOME TBRA was allocated to Aurora, to provide vouchers for recently constructed HOME-ARP units which are anticipated to be leased to HOME-ARP qualified households in the summer of 2024.

Actions planned to foster and maintain affordable housing

The Affordable Housing Fund Advisory Committee aids Evansville homeowners in need of home repair and provides funding for developers to create affordable housing units in Evansville. In 2024, City Council approved a \$500,000 allocation of Riverboat funds to the AHFAC to provide such affordable housing opportunities. An additional \$250,000, garnered from the interest generated by City ARPA funding, was pledged by Mayor Terry in 2024.

ECHO Housing and DMD persist in their collaborative efforts with community partners on the six strategic goals of the Promise Zone Designation: increase jobs, expand economic opportunities, improve educational opportunities, reduce violent crime, promote health and access to health care, and provide access to quality affordable housing in Evansville.

- A robust job market and thriving economy leads to higher incomes for residents, making housing more affordable relative to income levels, while also attracting investment in housing development including affordable housing projects.
- By improving educational opportunities, individuals are empowered to secure higher-paying jobs, improving their ability to afford housing. A well-educated workforce can also attract businesses and industry, further stimulating economic growth and housing development.
- Lower crime rates create safer neighborhoods, making them more desirable places to live. This can encourage investments in housing developments.
- Accessible healthcare and healthy lifestyles contribute to reduced healthcare costs and

increased disposable income that can instead be spent on housing.

Actions planned to reduce lead-based paint hazards

The Department of Metropolitan Development complies with the appropriate lead-based paint requirements mandated by the U.S. Department of Housing and Urban Development (HUD) and the Environmental Protection Agency (EPA). The City of Evansville's Community Development Inspector is a (HUD) Licensed Lead Inspector and a Licensed Lead Risk Assessor who oversees the scope of work to correct housing repairs without endangering the occupant(s). Homes are under daily supervision and inspection by a Certified RRP contractor, as well as the Community Development Inspector of the City of Evansville, to ensure compliance. The City of Evansville Department of Community Development Inspector receives ongoing training and updates to certification by HUD, throughout the year.

RRP Contractors are used on all funded housing projects, including homebuyer, owner-occupied rehab, rental rehab, and the emergency home repair program. Lead conditions are addressed in the written specifications and appropriate actions are taken to protect the occupants from Lead Poisoning. Rehab and repair projects require all contractors to be properly licensed in Vanderburgh County, Evansville, Indiana, and have HUD Lead Abatement Supervisor, HUD Lead Risk Assessor and EPA Renovate, Repair, and Paint (RRP) Certification.

Agencies providing any type of assistance utilizing CDBG and/or HOME are required to provide Lead Safety pamphlets to all applicants. The "Renovate Right" pamphlet is distributed to occupants prior the repairs, and "Protect Your Family in Your Home" pamphlets are distributed to occupants when renovations do not occur. The HUD and EPA websites, including the website for the Office of Lead Hazard Control and Healthy Homes (OLHCHH), are checked for new and/or updated pamphlets regularly. The Vanderburgh County Health Department (VCHD) provides health fairs and publicized educational information on various health-related issues, including Lead Based Paint poisoning. In addition, lead based paint testing and technical services are available through the VCHD.

Actions planned to reduce the number of poverty-level families

Evansville Christian Life Center (ECLC) is the lead agency for local anti-poverty strategies. They offer programs, such as Circles, that actively move people out of poverty and off the need for assistance. ECLC has partnered with St. Vincent DePaul to implement a second Circles program. ECLC also sponsors Bridges out of Poverty, is a program that works with businesses and agencies that serve poverty-level families and encourages them to adopt and implement policies that better serve the poor toward their goals of independence. The Results group actively campaigns for temporary assistance to help poverty-level families get back on their feet. For Evansville is a collaboration of local churches and organizations

that provide Charity Tracker for free.

Actions planned to develop institutional structure

HUD requires the Participating Jurisdiction (City of Evansville) to coordinate housing efforts with the local public housing authority (Evansville Housing Authority).

The City of Evansville has a designated member representative on the Indiana Balance of State Continuum of Care Board of Directors. The IHEDA is accountable to the Board of Directors. Therefore, local homeless service agencies can better assist the homeless population.

Private housing is maintained and developed through Evansville CHDOs and developers receiving HOME and CDBG funds through the annual allocation process. In addition, the Evansville Land Bank provides opportunities for other community partners such as Habitat, Community One, ECHO Housing and Memorial CDC to develop affordable housing.

Social Service agencies are notified of grant opportunities through public notifications in the local newspapers, via email, telephone contact lists, and the City of Evansville website. DMD is available to assist local service agencies with the development of programs during regular business hours in room 306 of the Civic Center Complex, Monday through Friday, 8:00 AM to 5:00 PM or by appointment.

Actions planned to enhance coordination between public and private housing and social service agencies

HUD requires the Participating Jurisdiction, Evansville, IN to coordinate housing efforts with the local public housing authority (Evansville Housing Authority). The EHA director, Rick Moore, oversees the Indiana Balance of State Continuum of Care Board of Directors. The IHEDA is accountable to the Board of Directors. Therefore, local homeless service agencies can better assist the homeless population. In addition, Advantix Inc., a subsidiary of the EHA, is a local CBDO who receives CDBG funds to operate a YouthBuild Program and HOME funds to create affordable housing. EHA programs are as follows: Housing Choice Voucher (Section 8) Program, Project-Based Voucher (RAD) Program, Family Self-Sufficiency Program, Resident Services Program, and YouthBuild Evansville. EHA also operates in close physical proximity to other community agencies, within a facility called the Community Resource Center. This location is a “one-stop shop” for individuals and families in need of assistance with life skills, education, employment, physical health, mental health, food, and clothing to name a few.

Collaborations are also important to achieving success in other areas, such as educational attainment

and future economic stability, including:

- Strengthen “hub” partnerships with familiar institutions such as churches, schools, community organizations, and Universities.
- Develop trust and relationships in using community networks to informally “credential” outside service providers.
- Increase resident access to organized wellness activities that take place within the community.
- Increase connectivity to jobs, education, and nutritional resources. Achieved through Implemented steps to improve community engagement and social cohesion in areas outside of those in direct proximity of housing unit; Strengthening whole neighborhood.
- Investigate the possibility of implementing housing initiatives to comply with community benefit requirements on nonprofit hospitals
- Expand housing-health partnerships for the elderly and disabled. Expand accountable health within resident communities.
- Collaborate between organizations and sectors to address the service needs of individuals using compatible data systems that can share information.
- “For Evansville” Charity Tracker -City Wide Software -allowing churches, non-profits, civic entities to share information on those served. This allows for coordinated services and avoids duplicating services.
- Hold job fairs in conjunction with Department of Workforce Development and private community employers.
- Invite members of government agencies and private landlords to attend resident council meetings or hold one “open forum” meeting.
- Forge successful partnerships with private foundations.
- Emphasize programs available to increase “upward mobility”.

Private housing is maintained and developed through Evansville CHDOs and developers receiving HOME and CDBG funds through the annual allocation process. Social Service agencies are notified of grant opportunities through public notifications in the local newspapers, via email, telephone contact lists, and the City of Evansville website. DMD is available to assist local service agencies with the development of programs during regular business hours in room 306 of the Civic Center Complex, Monday through Friday, 8:00 AM to 5:00 PM, or by appointment.

Discussion:

Another notable infrastructure projects planned include the expansion of public Wi-Fi for areas of Evansville most in need. Wi-Fi beacons, established by CDBG-CV funds and maintained by ongoing CDBG allocations, are located at the Bread of Life Church, Culver Learning Center, Dream Center, Memorial CDC, and Young & Established. Project expenses include annual subscriptions for the licenses and support on the equipment for 2023-2025, along with 1-year monitoring and the annual internet subscription with varying degrees of bandwidth that are suitable for each site. Location for the beacons

was determined from an Evansville-Vanderburgh County School Corporation survey which identified neighborhoods where students had limited access to internet connections. The target area includes Census Tracts 10, 12, 13, 14, 17, 18, 19, 20, 25 and 37.02 with a total population of 20,385 for which 15,295 are considered LMI (75% of population).

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	87.30%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Other forms of investment used by City partners include local grants available through the City of Evansville Endowment Fund and the Affordable Housing Trust Fund. Non-profits often acquire buildable housing lots at minimal cost through the Evansville Land Bank purchased through the Vanderburgh County Commissioners' Office.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Evansville, Indiana uses the Recapture Provision to collect the balance of the HOME investment from net proceeds when the property is sold during the homebuyer's affordability period. The City's Recapture Plan policy can be found at the link below:

https://www.evansvillegov.org/egov/documents/1723728550_20569.pdf

Recapture Provision – When the real estate is sold below fair market value, the difference between the fair market value and the purchase price plus reasonable closing costs is considered the direct subsidy to the homebuyer(s). The amount does not include the cost of development (development subsidy).

Period of Affordability – The HOME-assisted property must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. *Listed below is the Affordability Period Table.*

Net Proceeds is the difference between the sales price and the primary mortgage balance plus reasonable closing costs. The City will recapture the mortgage balance in the event of home sale during the affordability term, and prior to the homebuyer receiving any net proceeds. If no net proceeds are obtained, then repayment of the mortgage is not required.

Net Proceeds: SALES PRICE – PRIMARY MORTGAGE BALANCE + CLOSING COSTS = NET PROCEEDS

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The Resale Option is only used when the following conditions occur: (1) The homebuyer does not need a direct subsidy to purchase the home developed with a HOME funds. (2) The homebuyer direct subsidy is a grant. (3) The homebuyer unit cannot be sold within nine months after completion and is converted to a rental unit. (4) When a homebuyer purchases a single-family unit

greater than one unit and less than 4 units.

All HOME-funded rental projects are subject to resale provisions as indicated in 24 CFR 92.252. A HOME-assisted rental unit transferred or sold during the affordability period will be sold with a transfer of the Deed Retention and Promissory Note, continuing the affordability.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Evansville, Indiana, by and through its Department of Metropolitan Development will utilize Part 92 of 24 CFR, Section 206 (b) Refinancing Costs when underwriting HOME Investment Partnerships Program requests for affordable housing projects. A description of eligible expenses follows: (1) For single-family (1-4 family) owner-occupied housing when loaning HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and makes the housing more affordable, and if the rehabilitation cost is greater than the amount of debt that is refinanced. (2) For multifamily projects, when loaning HOME funds to rehabilitate the units, if refinancing is necessary to generate a reasonable cash flow, cash reserves for repairs, and where the developer can maintain the units at the HOME low rent/high rent limits. (2a) DMD would review the management practices of the developer as part of the underwriting process to determine if the long-term needs of the project can be met and that the feasibility of serving the target population over an extended affordability period can be satisfied. (2b) The new investment being made will maintain the current affordable units, create additional affordable units, or both. (2c) Specify the required affordability period of 15 years or longer. (2d) Specify that the investment of HOME funds may be jurisdiction wide. (2d) State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG. (3) Acquisition costs for unimproved and improved real property. (4) Related soft costs: reasonable and necessary costs associated with refinancing or the development of new construction or rehabilitation of housing associated with HOME funds; architectural and engineering fees, financing fees, project audit costs, cost to provide affirmative marketing and fair housing information to homeowners and tenants, funding an operating deficit reserve, staff and overhead costs, costs for environmental review, and relocation.

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

Not Applicable; preferences in the implementation of HOME TBRA activities are not established.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will

narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

Not Applicable; preferences in the implementation of HOME TBRA activities are not established.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

Not Applicable; preferences in the implementation of rental housing projects are not established.

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Per HUD requirements, DMD created ESG manuals for funded programs. Phase one of coordinated entry is now part of the regular intake process for shelters and street outreach. Phase two and advanced coordinated entry assessments are done by the Aurora Coordinated Entry Assessment Team. Housing placements are approved by the coordinated entry task force. The standards and policies for coordinated entry were created and approved by the Indiana Planning Council on behalf of the Indiana Balance of State CoC. The ESG Rapid Re-housing program is part of the coordinated entry system, targeted toward clients that need less financial support. Homeless prevention is through the Evansville Network of Diversion and is paid through other funds.

Evansville's ESG policies and procedures can be found at these links:

- Part I: https://www.evansvillegov.org/egov/documents/1722517531_54492.pdf
- Part II: https://www.evansvillegov.org/egov/documents/1722517580_40924.pdf

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Evansville is part of the Indiana Balance of State Continuum of Care (CoC). Aurora is our coordinated assessment provider. Since the Continuum of Care is statewide, the Indiana Balance of State CoC is decentralized overall. 100% of homeless clients are tracked within HMIS.

3. Identify the process for making sub-awards and describe how the ESG allocation available to

private nonprofit organizations (including community and faith-based organizations).

A key component in assuring the public service activities which are funded represent the needs and input of the community is the creation of a Citizen Advisory Committee (CAC). As with the CDBG allocation, recommendations for sub-awards are three-tiered: CAC makes recommendations to the Mayor, who then makes recommendations to City Council. City Council determines final allocations for the ESG grant. All meetings of the CAC and City Council meetings are advertised and open to the public. HSCSI is the local representative voting body under the structure of the Indiana Planning Council as part of the Indiana Balance of State Continuum of Care. There is a cap for homeless assistance, which is based on the amount received in 2010 for Emergency Shelters Grant. Through a vote, via our regional planning council, there is one centralized program for homeless prevention and rapid re-housing.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The Evansville-Vanderburgh Commission on Homelessness (COH), which was created into the City Code Chapter 2.115, includes a previously homeless person on the Commission. The Commission makes nonbinding recommendations concerning the plan to end homelessness in Evansville and Vanderburgh County. COH oversees the local Plan to End Homelessness.

5. Describe performance standards for evaluating ESG.

The performance standards were originally developed by the Indiana Planning Council on behalf of the Indiana Balance of State CoC. We consolidated several of these standards together. COH is working on drafting an updated local plan to end homelessness, and updated standards will be established with this plan. The updated plan to end homelessness can be found at the following link: <https://evansvillehomeless.org/plan/>. We will be developing new performance standards as part of the 2024 strategic plan update.

The City of Evansville's goal is for Community Development Block Grant Funds, HOME Investment Partnerships Grant Funds, and Emergency Shelter Grant funds to benefit persons with household incomes at or below 80% Area Median Income. We achieve this predominantly in partnership with non-profit subrecipients in the community, as well as through interdepartmental initiatives. Due to continued observed need, we will continue to grow and expand these programs to reach more people who require these necessary services.