

	2025 ADOPTED BUDGET
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40050000 CONVENTION CENTER OPERATING FUND			
53 OTHER SERVICES			
40050000	320000	UTILITIES	500,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000
40050000	353600	CENTRE CONTRACTUAL	762,352
40050000	362000	MEETING & CONVENTION INCENTIVES	76,600
TOTAL	OTHER SERVICES		1,350,152
54 CAPITAL OUTLAY			
40050000	414000	CENTRE (ONEP) CIP	295,000
TOTAL	CAPITAL OUTLAY		295,000
TOTAL	CONVENTION CTR OPERATING FUND		1,645,152