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| | 2025 ADOPTED BUDGET |
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| 148 COUNTY COUNCIL | | | |
|-----------------------------|--------------------------|-----------------------------|-------------------|
| 51 PERSONAL SERVICES | | | |
| 10001480 | 148111 | COUNCILMAN | 24,908 |
| 10001480 | 148112 | COUNCILMAN | 24,908 |
| 10001480 | 148113 | COUNCILMAN | 24,908 |
| 10001480 | 148114 | COUNCILMAN | 24,908 |
| 10001480 | 148115 | COUNCILMAN | 24,908 |
| 10001480 | 148116 | COUNCILMAN | 24,908 |
| 10001480 | 148117 | COUNCILMAN | 24,908 |
| 10001480 | 148118 | ATTORNEY | 62,523 |
| 10001480 | 148120 | EXECUTIVE ASSISTANT | 81,719 |
| 10001480 | 148122 | ADMINISTRATIVE ASSISTANT II | 51,001 |
| 10001480 | 190000 | FICA | 28,275 |
| 10001480 | 191000 | PERF | 41,396 |
| 10001480 | 192000 | INSURANCE | 16,100,000 |
| TOTAL | PERSONAL SERVICES | | 16,539,270 |
| 52 SUPPLIES | | | |
| 10001480 | 260000 | SUPPLIES | 1,300 |
| TOTAL | SUPPLIES | | 1,300 |
| 53 OTHER SERVICES | | | |
| 10001480 | 337000 | DATA MANAGEMENT | 20,000 |
| 10001480 | 346000 | CONSULTANT | 50,000 |
| 10001480 | 346100 | COURT TECHNOLOGY | 355,804 |
| 10001480 | 353000 | CONTRACTUAL SERVICES | 3,264 |
| 10001480 | 361000 | LEGAL SERVICES | 4,000 |
| 10001480 | 370000 | DUES & SUBSCRIPTIONS | 4,700 |
| 10001480 | 376000 | OCCU/MED | 60,000 |
| 10001480 | 386000 | CONTRACTUAL COMPUTER | 3,482,626 |
| TOTAL | OTHER SERVICES | | 3,980,394 |
| 54 CAPITAL OUTLAY | | | |
| 10001480 | 421000 | OFFICE FURNITURE | 12,000 |
| 10001480 | 422300 | COUNTY HEALTH CARE CLINIC | 318,060 |
| TOTAL | CAPITAL OUTLAY | | 330,060 |
| TOTAL | COUNTY COUNCIL | | 20,851,024 |