

145 BURDETTE PARK			
51 PERSONAL SERVICES			
10001450	145111	PARK DIRECTOR	77,731
10001450	145112	ASSISTANT MANAGER	60,655
10001450	145118	OTHER EMPLOYEES	700,000
10001450	145119	SECURITY	30,000
10001450	145122	MAINTENANCE / MECHANIC	55,100
10001450	145124	OPERATIONS COORDINATOR	45,569
10001450	145125	MAINTENANCE	48,242
10001450	145126	MAINTENANCE	48,804
10001450	145127	IRONWORKER / CARPENTER	51,243
10001450	145128	BUSINESS FINANCE ADMINISTRATOR	62,035
10001450	145129	HOUSEKEEPER	48,055
10001450	145130	HOUSEKEEPER	48,055
10001450	175000	CLOTHING ALLOWANCE	8,000
10001450	185000	UNION OVERTIME	30,000
10001450	190000	FICA	100,482
10001450	191000	PERF	78,704
TOTAL	PERSONAL SERVICES		1,492,675
52 SUPPLIES			
10001450	221000	FUEL	34,000
10001450	230000	UNIFORMS	5,000
10001450	263000	LINENS	15,000
TOTAL	SUPPLIES		54,000
53 OTHER SERVICES			
10001450	312000	POSTAGE/FREIGHT	1,500
10001450	314000	COMMUNICATIONS	13,000
10001450	319000	SOLID WASTE DISPOSAL	6,500
10001450	320000	UTILITIES	300,000
10001450	351000	OPERATING EXPENSE	40,000
10001450	353000	CONTRACTUAL SERVICES	15,000
10001450	370000	DUES & SUBSCRIPTIONS	2,000
10001450	389401	MARKETING	35,000
10001450	399000	MISCELLANEOUS	2,000
TOTAL	OTHER SERVICES		415,000
TOTAL	BURDETTE PARK		1,961,675