

130 COUNTY COMMISSIONERS			
51 PERSONAL SERVICES			
10001300	130109	COMMISSIONER	43,816
10001300	130110	COMMISSIONER	43,816
10001300	130111	COMMISSIONER	43,816
10001300	130112	COUNTY ATTORNEY	71,306
10001300	130115	ADMINISTRATIVE ASSISTANT	42,179
10001300	130124	ADMINISTRATIVE ASSISTANT	48,549
10001300	130126	WATER QUALITY SPECIALIST	51,001
10001300	190000	FICA	26,353
10001300	191000	PERF	38,583
10001300	193000	UNEMPLOYMENT	20,000
10001300	195000	TEAMSTERS EDUCATION FUND	30,000
TOTAL	PERSONAL SERVICES		459,419
52 SUPPLIES			
10001300	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53 OTHER SERVICES			
10001300	300000	INSURANCE	882,875
10001300	300100	SELF INSURANCE	700,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,360,283
10001300	302100	HILCREST-WASHINGTON YOUTH HOME	500,000
10001300	303000	E.A.R.C.	200,000
10001300	304000	SOIL & WATER	15,000
10001300	309000	URBAN TRANSPORTATION	55,596
10001300	310000	ANIMAL CONTROL	273,853
10001300	312000	POSTAGE/FREIGHT	230,000
10001300	313000	TRAVEL / MILEAGE	2,000
10001300	319000	SOLID WASTE DISPOSAL	3,500
10001300	321000	EMERGENCY MANAGEMENT	263,115
10001300	322000	PROPERTY TAX REFUNDS	1
10001300	323000	JUDGEMENTS & REFUNDS	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1
10001300	327000	CHANGE OF VENUE	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100
10001300	342000	LEGAL ADVERTISING	8,000
10001300	350000	HUMAN RELATIONS	68,728
10001300	353300	EAP	4,000
10001300	360000	RENT	5,929,188
10001300	363000	EQUIPMENT LEASE & RENTAL	10,280
10001300	370000	DUES & SUBSCRIPTIONS	12,867
10001300	375000	PURCHASING DEPT	158,528
10001300	385000	BUILDING COMMISSION	372,501
TOTAL	OTHER SERVICES		11,050,517
TOTAL	COUNTY COMMISSIONERS		11,510,936