

**2025
ADOPTED
BUDGET**

124 AREA PLAN COMMISSION			
51 PERSONAL SERVICES			
10001240	124111	EXECUTIVE DIRECTOR	108,108
10001240	124112	ASST DIRECTOR / PLANNER	85,452
10001240	124113	PLANNER	52,018
10001240	124114	ZONING ADMINISTRATOR	58,323
10001240	124115	LAND DIVISION COORDINATOR	62,035
10001240	124116	SURVEY PLAT EXAMINER	74,464
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	46,175
10001240	124118	GIS / WEBSITE ADMINISTRATOR	68,466
10001240	124119	ZONING INVESTIGATOR	50,963
10001240	124120	SENIOR SECRETARY	50,714
10001240	124121	ZONING ENFORCEMENT OFFICER	42,042
10001240	124122	ZONING ENFORCEMENT OFFICER	53,149
10001240	124123	SITE REVIEW ADMINISTRATOR	68,466
10001240	124124	ASST ZONING ADMIN/PLANNER	51,001
10001240	130000	OVERTIME	5,000
10001240	190000	FICA	67,043
10001240	191000	PERF	98,155
10001240	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		1,041,574
52 SUPPLIES			
10001240	221000	FUEL	2,250
10001240	223000	GARAGE & MOTOR	1,350
10001240	260000	SUPPLIES	6,000
TOTAL	SUPPLIES		9,600
53 OTHER SERVICES			
10001240	312000	POSTAGE/FREIGHT	0
10001240	313000	TRAVEL/MILEAGE	1,000
10001240	314000	COMMUNICATIONS	2,520
10001240	331000	EDUCATION & TRAINING	3,000
10001240	337000	DATA MANAGEMENT	4,070
10001240	341000	PRINTING	500
10001240	342000	LEGAL ADVERTISING	2,250
10001240	352000	MAINTENANCE & REPAIR	500
10001240	353000	CONTRACTUAL SERVICES	0
10001240	360000	RENT	64,954
10001240	361000	LEGAL SERVICES	45,000
10001240	363000	EQUIPMENT LEASE & RENTAL	5,500
10001240	370000	DUES & SUBSCRIPTIONS	1,500
TOTAL	OTHER SERVICES		130,794
54 CAPITAL OUTLAY			
10001240	422000	OFFICE MACHINES	5,250
TOTAL	CAPITAL OUTLAY		5,250
TOTAL	AREA PLAN COMMISSION		1,187,218