

2024 ANNUAL ACTION PLAN



PRESENTED BY HALEY HALE
5/24/24



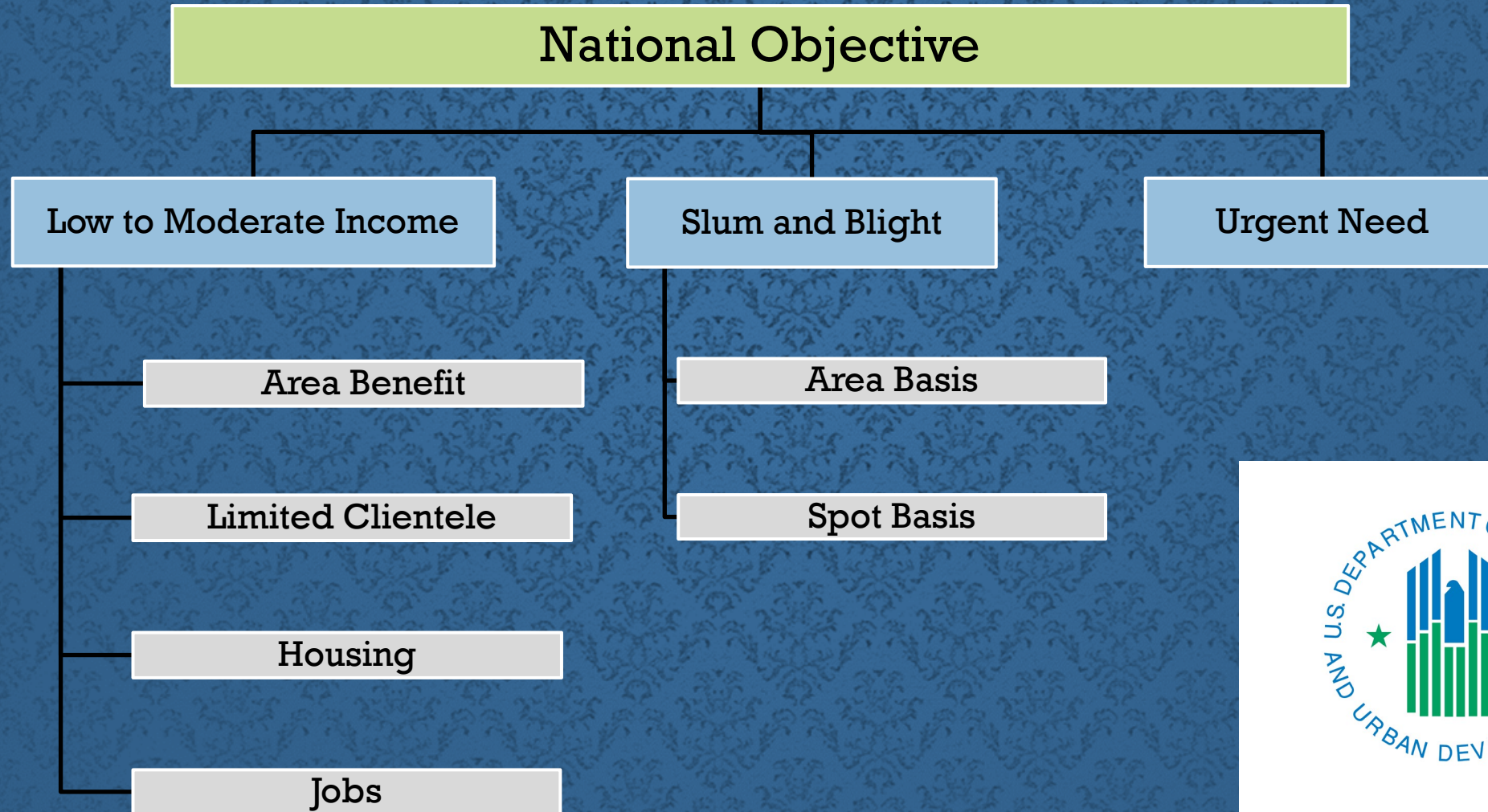
ACTION PLAN PURPOSE

- Evansville applies for grant funds from the U.S. Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) funds, Emergency Solution Grant (ESG) funds, and HOME Investment Partnerships (HOME) funds through the Annual Grant Allocation and Action Plan process.
- The 2024 Annual Action Plan is part of the final program year of the City of Evansville's 2020-2024 Consolidated Plan. The time-period the 2024 Action Plan covers is July 1, 2024, to June 30, 2024.
- The 2024 Action Plan is typically due to HUD in May of each year, subject to an agreement to be executed between the City of Evansville and HUD to receive federal funding.
 - **Due to delays receiving the HUD allocation agreement, the City of Evansville also experienced a delay in the grant process. HUD waived the usual deadline to allow further time to complete Action Plan preparations. For program year 2024, the Action Plan is due on July 2nd, 2024.**

ACTION PLAN TIMELINE

- **June 2023** - Public Notification of the 2024 CDBG/ESG Grant Proposal Training was published. Community Development staff provided a weeklong training to subrecipients applying for grant funds from the City of Evansville Department of Metropolitan Development (DMD) for the 2024 Plan Year. The mandatory training gave agencies the proper training required for CDBG and ESG funds. Topics addressed at the presentation included: eligible activities, public service and non-public service projects, national objectives, monthly monitoring, and how to complete project applications.
- **July 2023** – CDBG/ESG proposal templates were made available. Proposals were submitted, reviewed, and approved by Community Development staff. Community Development Specialists met with each agency to review their proposals and to assist in the submission process.
- **August 2023** – Public Notification of the 2024 HOME Grant Proposal Training was published. HOME proposal templates were made available.
- **September-October 2023** – HOME proposals were submitted, reviewed, and approved by Community Development staff. Community Development Specialists met with each agency to complete HOME training, review potential project proposals, and otherwise assist in the submission process.

ALL PROPOSALS MUST MEET ONE OF THE NATIONAL OBJECTIVES BELOW:



ACTION PLAN TIMELINE CONT.

- Once proposals are submitted, there is a three-tier process for allocating public service funds.
 1. The Citizens Advisory Committee (CAC), which is comprised of at least five (5) members, is the first step. Appointed by the Mayor, the CAC reviews public service grant proposals and then makes recommendations to the Mayor.
 2. The Mayor then makes recommendations to the City Council.
 3. City Council has the final authority to allocate CDBG, ESG, and HOME funds.
- **January 2024** – CAC heard agency presentations. Each agency was allotted two (2) minutes to present their proposal(s) followed by a question-and-answer session with CAC members.
- **February 2024** – CAC deliberated and made budgetary recommendations, considering both submitted proposal materials and the agency presentations.

ACTION PLAN TIMELINE CONT.

- **May 2024** – HUD notified the City of the allocation amounts. The Mayor made recommendations to City Council and proposals were provided to Council members for their review and input.
- **June 2024** – Agencies are given a final opportunity to discuss their programs and answer questions from Council members during a City Council Finance Committee meeting. Council will vote to finalize the federal grants budget for the 2024 program year funds for CDBG, ESG, and HOME programs.
 - This task is not yet complete; the meeting will occur on June 10th, 2024.
- **July 2nd, 2024** – 2024 Action Plan submission deadline

WHAT HAPPENS NEXT?

The City of Evansville may not submit the Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD) until public notification is provided to City residents.

HUD announced federal funding awards on May 3rd, 2024. However, as of the date of this presentation, City Council has not fully passed the budget for subrecipient allocations to projects and programs in Evansville.

Disclaimer: The individual allocation amounts and projected accomplishments listed in these slides are estimations. Estimated number of clients served is unduplicated, meaning service to the same person or household does not count more than once in the same month.



EMERGENCY SOLUTIONS GRANT FUNDS

- ESG Allocation for 2024 is \$230,712.
- The ESG program provides funding to:
 1. Engage homeless individuals and families living on the street
 2. Improve the number and quality of emergency shelters for homeless individuals and families
 3. Help operate these shelters
 4. Provide essential services to shelter residents
 5. Rapidly re-house homeless individuals and families
 6. Prevent families and individuals from becoming homeless
- ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information System (HMIS).
- All recipients must consult with the Continuum of Care that operates within the jurisdiction in determining how to allocate ESG funds

ESG GRANT 2024

Homeless Services

• Albion-Domestic Violence Shelter	\$20,000	360 to be served
• Aurora Inc. -Coordinated Entry	\$16,000	360 to be served
• Evansville Rescue Mission-Day Shelter	\$10,000	130 to be served
• House of Bread and Peace-Sheltering the Homeless	\$16,000	160 to be served
• Ozanam Family Shelter-Emergency Shelter Operations	\$15,963	480 to be served
• United Caring Service-Day Shelter	\$21,000	150 to be served
• United Caring Service-Ruth's House	\$10,000	200 to be served
• <u>YWCA -Residence Services</u>	<u>\$21,000</u>	<u>360 to be served</u>
	TOTAL \$129,963	

Rapid Re-Housing

• <u>Aurora Inc.-Rapid Re-Housing</u>	<u>\$100,749</u>	<u>40 to be served</u>
	TOTAL \$100,749	

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

- CDBG Allocation for 2024 is \$2,615,366.
- The Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing, suitable living environments, and by expanding economic opportunities, principally for low and moderate-income persons (80% AMI or lower).
- Eligibility for participation as an entitlement community is based on population data provided by the U.S. Census Bureau and metropolitan area delineations published by the Office of Management and Budget.

PUBLIC SERVICE CDBG GRANT 2024

Crisis Intervention

• ARK Inc.-Safe Haven Crisis Childcare Program	\$32,000	1,000 to be served
• St. Vincent de Paul-Crisis Intervention	\$19,000	1,000 to be served
• <u>Aurora Inc.-Street Outreach Team</u>	<u>\$13,720</u>	<u>300 to be served</u>
	TOTAL \$64,720	2,300

Disabled Services

• Arc of Evansville-Communication Assessment/Training	\$7,000	50 to be served
• <u>Evansville Assoc. for the Blind-Low Vision Program</u>	<u>\$5,000</u>	<u>464 to be served</u>
	TOTAL \$12,000	514

Food and Nutrition

• CAPE-Emergency Needs Pantry	\$7,000	700 to be served
• Tri-State Food Bank-Ending Hunger	\$43,000	3,500 to be served
• Tri-State Food Bank-Mobile Pantry	\$10,000	75 to be served
• Meals on Wheels-Meal Delivery to the Homebound	\$19,700	400 to be served
• <u>Bethany Apostolic-Evening Food Pantry</u>	<u>\$5,000</u>	<u>100 to be served</u>
	TOTAL \$84,700	4,775

PUBLIC SERVICE CDBG GRANT 2024

Senior Services

• SWIRCA-Melas on Wheels	\$8,680	700 to be served
• <u>VOICES Inc.-Ombudsman Program</u>	<u>\$18,000</u>	<u>300 to be served</u>
	TOTAL \$26,680	1,000

Youth Services

• Boys and Girls Club-Fulton Square	\$17,400	160 to be served
• Boys and Girls Club-Service to Girls	\$15,500	285 to be served
• Tri-State Food Bank-Backpacks Program	\$25,000	2,600 to be served
• YMCA-CenterPoint Energy	\$15,000	275 to be served
• UMYH-High School Equivalency for At-Risk Youth	\$17,500	65 to be served
• UMYH-Truancy Intervention for At-Risk Youth	\$10,000	110 to be served
• <u>YWCA-Live Y'ers</u>	<u>\$26,500</u>	<u>130 to be served</u>
	TOTAL \$126,900	3,625

NON-PUBLIC SERVICE CDBG GRANT 2024

Youth Services

• Advantix-YouthBuild	\$50,000	17 to be served
• Carver-After School Youth Program	\$40,530	45 to be served
• Memorial-Comprehensive Youth Development	\$100,000	15 to be served
• Memorial-Fit for the Future	\$35,000	30 to be served
• Memorial-Garden Market	\$125,000	20 to be served
• Memorial- Youth Employment	\$200,000	20 to be served
• <u>United Methodist Youth Home-Life Skills for At-Risk Youth</u>	\$20,000	85 to be served
	TOTAL	
	\$570,530	232

Senior Services

• <u>Carver-Senior Services</u>	\$50,000	60 to be served
	TOTAL	
	\$50,000	60

NON-PUBLIC SERVICE CDBG GRANT 2024

Childcare Services

• Carver-A.M. Childcare	\$62,037	110 to be served
• Carver-P.M. Childcare	\$67,742	45 to be served
• ECHO-Family Enrichment Center	\$30,000	60 to be served
• Memorial- 1 st Shift Childcare	\$50,000	35 to be served
• <u>Memorial-Weekend Childcare</u>	<u>\$40,000</u>	<u>23 to be served</u>
	TOTAL \$249,779	273

Employment

• <u>Evansville Association for the Blind-Disabled Workers</u>	<u>\$75,000</u>	<u>60 to be served</u>
	TOTAL \$75,000	60

Other

• <u>Memorial CDC-Family Services Coordinator</u>	<u>\$25,000</u>	<u>10 to be served</u>
	TOTAL \$25,000	10

NON-PUBLIC SERVICE CDBG GRANT 2024

Housing Services

• CAPE-Window Replacement	\$36,000	2 to be served
• CAPE-Owner Occupied Rehab	\$85,000	2 to be served
• ECHO-Lucas Place Supportive Housing	\$50,000	110 to be served
• HOPE-Down Payment Assistance	\$150,000	20 to be served
• HOPE-Housing Counseling	\$40,000	15 to be served
• Memorial-Emergency Home Repair	\$400,000	28 to be served
• <u>Liberty Terrace Rehabilitation</u>	\$34,000	58 to be served
	TOTAL \$795,000	235

Neighborhood Services

• DMD-NRSA Program	\$45,000	
• DMD-Focus Neighborhood Development	\$2,500	
• <u>Public Facilities & Neighborhood Park Improvements</u>	\$153,000	
	TOTAL \$200,500	

NON-PUBLIC SERVICE CDBG GRANT 2024

Admin, Planning and Infrastructure

• Aurora- Housing Vouchers Admin	\$15,000
• ECHO-Promise Zone	\$40,000
• ECHO-Promise Zone Evaluation	\$25,000
• DMD-Admin (Market Study/Other)	\$131,722
• DMD-Admin Supplies (Office, Tools/Equipment, Other)	\$1,000
• DMD-Admin (Other)	\$117,185
• DMD-Admin (Printing/Advertisements, Disposition)	\$3,000
• <u>Human Relations Commission-Fair Housing Outreach</u>	<u>\$1,650</u>

TOTAL \$334,557

HOME INVESTMENT PARTNERSHIP GRANT FUNDS

- HOME Allocation for 2024 is \$637,537.
- The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use, often in partnership with local nonprofit groups to fund a wide range of activities including: building, buying, and/or rehabilitating affordable housing for rent or homeownership and/or providing direct rental assistance to low-income people.
- The HOME Program is the largest federal block grant program for affordable housing. It provides funding to State and local governments for rental and homebuyer housing development, homebuyer (down payment) assistance, homeowner rehabilitation assistance, and tenant-based rental assistance.

HOME GRANT 2024

CHDO Operating*	\$30,000
Homebuyer Projects and/or Rental**	\$530,537
Aurora-Tenant Based Rental Assistance (TBRA)	\$72,000
<u>DMD-HOME Admin</u>	<u>\$5,000</u>
TOTAL	\$637,537

**CHDO Operating total divided evenly to CAPE, HOPE, and Memorial CDC*

***HOME projects are funded when shovel-ready*

OTHER FUNDING CONSIDERATIONS:

ESG

- The total of homeless services activities may not exceed a set amount of \$129,963, and there is no cap associated with funding rapid-rehousing activities.

CDBG

- The total of administration/planning activities will not exceed 20% of the total allocation. The total of public service projects may not exceed 15% of the total grant amount.

HOME

- Up to 5% of the HOME allocation will be reserved for CHDO operating, to be allocated to the CHDOs that have ongoing CHDO reserve projects. The HOME allocation to DMD administration may not exceed 10% of the total allocation.
- Housing development projects will only receive an allocation once the project is determined to be shovel-ready. While potential homebuyer/rental projects are identified, funding is held in a general project account until project pre-development is complete.

INFORMATION LINK:

- The current draft of the 2024 Action Plan and a copy of this presentation can be found on the City of Evansville website at:
 - [Evansville.in.gov](https://www.evansvillegov.org/city/topic/index.php?topicid=394&structureid=138) – View City Departments – Dept. Metropolitan Development (DMD) – Community Development – Topics of Interest: Federal Programs

<https://www.evansvillegov.org/city/topic/index.php?topicid=394&structureid=138>



QUESTIONS OR COMMENTS

Comments may also be provided outside of this meeting!
To do so, please contact Community Development Coordinator, Haley Hale...

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