

2024
ADOPTED

1000 GENERAL FUND			
101 COUNTY CLERK			
51 PERSONAL SERVICES			
10001010	101111	COUNTY CLERK	79,728
10001010	101112	CHIEF DEPUTY	69,364
10001010	101114	SENIOR CLK-CHILD SUPPORT (50% Pd from Fd #8899)	20,213
10001010	101115	ASSISTANT CHIEF DEPUTY - MISDEMEANOR	53,250
10001010	101116	SENIOR CLERK - CIRCUIT/SUPERIOR	42,366
10001010	101117	CIRCUIT COURT CLERK	38,931
10001010	101118	JUVENILE CLERK	37,148
10001010	101119	ADMINISTRATIVE TAX WARRANT CLERK	38,931
10001010	101120	SMALL CLAIMS CLERK	38,931
10001010	101121	ADMINISTRATIVE CASHIER	53,732
10001010	101122	ASSISTANT CHIEF DEPUTY - BOOKKEEPER	54,870
10001010	101123	GARNISHEE CLERK	46,531
10001010	101124	ASST CHF DPTY-CHILD SPPT (50% Pd from Fd #8899)	22,959
10001010	101125	JURY EXPUNGEMENT CLERK	49,215
10001010	101126	CIRCUIT/SUPERIOR APPEALS & VENUE CLERK	37,148
10001010	101127	CIVIL REQUESTS / BMV CLERK	42,758
10001010	101128	SENIOR CLERK - SMALL CLAIMS	40,425
10001010	101129	ASSISTANT CHIEF DEPUTY SMALL CLAIMS	45,917
10001010	101131	M/T CALENDAR CLERK	37,148
10001010	101132	SMALL CLAIMS COUNTER CLERK	38,931
10001010	101133	BOOKKEEPING CLERK	37,148
10001010	101134	CIRCUIT/SUPERIOR COUNTER CLERK	38,931
10001010	101135	SMALL CLAIMS ORDER BOOK CLERK	37,148
10001010	101136	ADMINISTRATIVE RECEPTIONIST	38,931
10001010	101138	M/T COURT WARRANT CLERK	38,931
10001010	101139	CIRCUIT / SUPERIOR COUNTER CLERK	38,931
10001010	101141	CIRCUIT / SUPERIOR COUNTER CLERK	40,800
10001010	101142	M/T COURT WARRANT CLERK	37,148
10001010	101144	BOOKKEEPING CLERK	40,557
10001010	101145	ASSISTANT CHIEF DEPUTY - ADMINISTRATIVE	53,250
10001010	101146	CIRCUIT/SUPERIOR CERTIFIED MAIL CLERK	40,800
10001010	101147	ASSISTANT SUPERVISOR/BOOKKEEPER	45,917
10001010	101148	COMMITMENT CLERK	38,574
10001010	101149	CASHIER-CHILD SUPPORT (50% Pd from Fd #8899)	18,574
10001010	101150	SENIOR CLERK - M/T	48,764
10001010	101152	CIRCUIT/SUPERIOR COUNTER CLERK	37,148
10001010	101153	CASHIER - CHILD SUPPORT	37,148
10001010	101154	M/T TICKET CLERK	49,215
10001010	101155	SMALL CLAIMS CLERK	37,148
10001010	101156	SMALL CLAIMS COUNTER CLERK	37,148
10001010	101157	CIRCUIT / SUPERIOR WARRANT CLERK	40,800
10001010	101158	M/T SUBPOENA SUMMONS CLERK	37,148
10001010	101159	M/T COURT WARRANT CLERK	37,148
10001010	101160	ASST CHIEF DEPUTY/CIRCUIT & SUPERIOR CT	45,917
10001010	101161	ADMINISTRATIVE SECRETARY/COURT ARCHIVIST	42,366
10001010	101163	FIRST DEPUTY - ELECTIONS	43,817
10001010	101164	CASHIER	38,931
10001010	101165	SMALL CLAIMS SERVICE CLERK	40,800
10001010	101166	ADMINISTRATIVE MARRIAGE LICENSE CLERK	49,215
10001010	101167	COURT CLERK	40,800
10001010	101168	ARCHIVIST/RECORDS MANAGEMENT	42,366
10001010	190000	FICA	163,712
10001010	191000	PERF	239,682
10001010	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		2,543,409

			2024 ADOPTED
52 SUPPLIES			
10001010	260000	SUPPLIES	33,000
TOTAL	SUPPLIES		33,000
53 OTHER SERVICES			
10001010	313000	TRAVEL / MILEAGE	2,500
10001010	353000	CONTRACTUAL SERVICES	0
10001010	370000	DUES & SUBSCRIPTIONS	450
TOTAL	OTHER SERVICES		2,950
TOTAL	COUNTY CLERK		2,579,359

**2024
ADOPTED**

102 COUNTY AUDITOR			
51 PERSONAL SERVICES			
10001020	102111	COUNTY AUDITOR	86,707
10001020	102112	CHIEF DEPUTY	75,436
10001020	102113	ADMINISTRATION FIRST DEPUTY	73,415
10001020	102115	BOOKKEEPER / CLAIMS	40,557
10001020	102116	BOOKKEEPER / PAYROLL	49,039
10001020	102117	BOOKKEEPER / INSURANCE / RETIREMENT	54,870
10001020	102118	BOOKKEEPER II / ACCTS PAYABLE	42,503
10001020	102119	BOOKKEEPER / ACCTS RECEIVABLE	46,790
10001020	102122	ADMINISTRATIVE ASSISTANT II	65,434
10001020	102123	ADMINISTRATIVE ASSISTANT II	57,619
10001020	102125	REAL ESTATE CLERK	40,425
10001020	102126	TAX MAPPING SUPERVISOR	54,870
10001020	102127	REAL ESTATE CLERK	48,764
10001020	102128	REAL ESTATE CLERK	38,574
10001020	102129	REAL ESTATE CLERK	40,425
10001020	102130	REAL ESTATE CLERK	0
10001020	102132	SYSTEMS SUPERVISOR	44,650
10001020	102134	REAL ESTATE SUPERVISOR	41,815
10001020	102139	REAL ESTATE TAX SALE CLERK	53,250
10001020	102142	BOOKKEEPER II	46,790
10001020	190000	FICA	76,648
10001020	191000	PERF	112,217
10001020	197100	ACCRUED PAYMENTS	0
10001020	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		1,190,798
53 OTHER SERVICES			
10001020	353000	CONTRACTUAL SERVICES	6,000
10001020	361000	LEGAL SERVICES	100,000
10001020	371000	UNIVERSITY PARKWAY BOND PAYMENT	225,000
TOTAL	OTHER SERVICES		331,000
TOTAL	COUNTY AUDITOR		1,521,798

**2024
ADOPTED**

103 COUNTY TREASURER			
51 PERSONAL SERVICES			
10001030	103111	COUNTY TREASURER	79,728
10001030	103112	CHIEF DEPUTY	69,364
10001030	103116	FIRST DEPUTY & ACCOUNTING ADMINISTRATOR	54,870
10001030	103117	INVESTMENTS & INNKEEPERS BKKPER / CASHIER	51,271
10001030	103118	FUNDS & INHERITANCE BKKPR CASHIER	42,503
10001030	103119	HEAD CASHIER & BANK COORDINATOR	46,682
10001030	103122	INFORMATION CLERK	44,810
10001030	103123	ESCROW & QUALITY CONTROL ADMINISTRATOR	42,366
10001030	103125	GARNISHMENT CLERK	46,961
10001030	103127	SECOND DEPUTY	54,870
10001030	103130	BANKRUPCY & PERMIT ADMIN	38,574
10001030	190000	FICA	43,758
10001030	191000	PERF	64,064
10001030	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		679,821
52 SUPPLIES			
10001030	260000	SUPPLIES	6,000
10001030	284000	FEES	2,000
TOTAL	SUPPLIES		8,000
53 OTHER SERVICES			
10001030	313000	TRAVEL / MILEAGE	0
10001030	353000	CONTRACTUAL SERVICES	20,000
10001030	361300	AFCS COLLECTION FEES	0
10001030	370000	DUES & SUBSCRIPTIONS	1,500
10001030	399900	BANK SERVICE CHARGE	5,000
TOTAL	OTHER SERVICES		26,500
TOTAL	COUNTY TREASURER		714,321

	2024 ADOPTED
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104 COUNTY RECORDER			
51 PERSONAL SERVICES			
10001040	104111	COUNTY RECORDER	79,728
10001040	104112	CHIEF DEPUTY	69,364
10001040	104113	FIRST DEPUTY/BKPR (Moved to Fd #1189 in 2019)	0
10001040	104116	MICROFILM TECH (Moved to Fd #1189 in 2019)	0
10001040	104117	RELEASE DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	104118	U.C.C. DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	104119	DEEDS DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	104121	DEEDS DEPUTY (Moved to Fd #1189 in 2019)	0
10001040	190000	FICA	11,406
10001040	191000	PERF	16,699
TOTAL	PERSONAL SERVICES		177,197
TOTAL	COUNTY RECORDER		177,197

105 COUNTY SHERIFF			
51 PERSONAL SERVICES			
10001050	105001	SHERIFF	160,352
10001050	105002	CHIEF DEPUTY	118,949
10001050	105003	MAJOR	106,368
10001050	105004	MAJOR	115,137
10001050	105005	MAJOR	106,196
10001050	105011	DEPUTY SHERIFF	72,806
10001050	105012	DETECTIVE	77,916
10001050	105021	SERGEANT	93,243
10001050	105022	SERGEANT	88,773
10001050	105023	SERGEANT	97,026
10001050	105024	SERGEANT	88,773
10001050	105025	SERGEANT	84,302
10001050	105026	SERGEANT	93,243
10001050	105027	SERGEANT	88,773
10001050	105028	SERGEANT	84,990
10001050	105029	SERGEANT	93,243
10001050	105030	SERGEANT	84,302
10001050	105031	SERGEANT	88,773
10001050	105032	SERGEANT	87,741
10001050	105033	SERGEANT	84,302
10001050	105034	SERGEANT	93,243
10001050	105035	DETECTIVE SERGEANT	103,742
10001050	105036	DETECTIVE SERGEANT	103,742
10001050	105037	SERGEANT	80,347
10001050	105038	SERGEANT	93,243
10001050	105039	DETECTIVE SERGEANT	95,145
10001050	105040	SERGEANT	92,211
10001050	105050	LIEUTENANT	99,323
10001050	105051	LIEUTENANT	103,794
10001050	105052	LIEUTENANT	97,260
10001050	105053	LIEUTENANT	108,264
10001050	105054	LIEUTENANT	103,794
10001050	105055	LIEUTENANT	98,291
10001050	105056	LIEUTENANT	108,264
10001050	105057	LIEUTENANT	108,264
10001050	105058	LIEUTENANT	108,264
10001050	105070	DEPUTY SHERIFF	68,336
10001050	105071	DEPUTY SHERIFF	63,865
10001050	105072	DEPUTY SHERIFF	72,806
10001050	105073	DEPUTY SHERIFF	86,218
10001050	105074	DEPUTY SHERIFF	81,747
10001050	105075	DETECTIVE	73,445
10001050	105076	DEPUTY SHERIFF	66,444
10001050	105077	DEPUTY SHERIFF	63,865
10001050	105078	DEPUTY SHERIFF	63,865
10001050	105079	DETECTIVE	73,445
10001050	105080	DEPUTY SHERIFF	63,865
10001050	105081	DETECTIVE	84,793
10001050	105082	DEPUTY SHERIFF	63,865
10001050	105083	DEPUTY SHERIFF	63,865
10001050	105084	DEPUTY SHERIFF	68,336
10001050	105085	DEPUTY SHERIFF	63,865
10001050	105086	DEPUTY SHERIFF	63,673
10001050	105087	DEPUTY SHERIFF	58,865
10001050	105088	DEPUTY SHERIFF	83,983
10001050	105089	DEPUTY SHERIFF	61,173
10001050	105090	DEPUTY SHERIFF	68,336
10001050	105091	DEPUTY SHERIFF	72,806
10001050	105092	DEPUTY SHERIFF	86,218
10001050	105093	DEPUTY SHERIFF	86,218

			2024 ADOPTED
10001050	105094	DEPUTY SHERIFF	82,091
10001050	105095	DEPUTY SHERIFF	61,173
10001050	105096	DETECTIVE	91,327
10001050	105097	DEPUTY SHERIFF	68,336
10001050	105098	DETECTIVE	83,246
10001050	105099	DEPUTY SHERIFF	68,336
10001050	105100	DEPUTY SHERIFF	72,806
10001050	105101	DEPUTY SHERIFF	63,865
10001050	105102	DEPUTY SHERIFF	77,277
10001050	105103	DEPUTY SHERIFF	68,336
10001050	105104	DETECTIVE	84,277
10001050	105105	DEPUTY SHERIFF	68,336
10001050	105106	DEPUTY SHERIFF	67,992
10001050	105107	DEPUTY SHERIFF	81,747
10001050	105108	DEPUTY SHERIFF	77,277
10001050	105109	DEPUTY SHERIFF	81,747
10001050	105110	DEPUTY SHERIFF	68,336
10001050	105111	DEPUTY SHERIFF	68,336
10001050	105112	DEPUTY SHERIFF	77,277
10001050	105113	DEPUTY SHERIFF	68,852
10001050	105114	DEPUTY SHERIFF	77,277
10001050	105115	DEPUTY SHERIFF	72,806
10001050	105116	DEPUTY SHERIFF	67,992
10001050	105117	DEPUTY SHERIFF	66,444
10001050	105118	DETECTIVE	73,445
10001050	105119	DEPUTY SHERIFF	68,336
10001050	105120	DETECTIVE	82,386
10001050	105121	DEPUTY SHERIFF	77,277
10001050	105122	DEPUTY SHERIFF	81,747
10001050	105123	DEPUTY SHERIFF	81,747
10001050	105124	DEPUTY SHERIFF	68,336
10001050	105125	DEPUTY SHERIFF	75,214

			2024 ADOPTED
10001050	105126	DEPUTY SHERIFF	68,336
10001050	105127	DEPUTY SHERIFF	63,865
10001050	105128	DEPUTY SHERIFF	61,173
10001050	105129	DEPUTY SHERIFF	68,336
10001050	105130	DEPUTY SHERIFF	66,444
10001050	105131	DEPUTY SHERIFF	63,865
10001050	105132	DEPUTY SHERIFF	68,336
10001050	105133	DEPUTY SHERIFF	74,870
10001050	105134	DEPUTY SHERIFF	68,336
10001050	105135	DETECTIVE	77,916
10001050	105136	DEPUTY SHERIFF	63,865
10001050	105137	DEPUTY SHERIFF	68,852
10001050	105138	DEPUTY SHERIFF	63,865
10001050	105139	DEPUTY SHERIFF	68,336
10001050	105140	DEPUTY SHERIFF	63,865
10001050	105141	DEPUTY SHERIFF	77,277
10001050	105142	DEPUTY SHERIFF	63,865
10001050	105150	DEPUTY SHERIFF	63,865
10001050	105151	DEPUTY SHERIFF	68,336
10001050	105152	DEPUTY SHERIFF	65,069
10001050	105153	DEPUTY SHERIFF	58,865
10001050	105154	DEPUTY SHERIFF	68,336
10001050	105156	MANAGER - INFORMATION SYSTEMS	65,434
10001050	105157	PROPERTY MANAGEMENT CLERK PT (1144 hours)	19,448
10001050	105158	ADMIN ASSISTANT II	49,039
10001050	105159	ADMINISTRATIVE ASSISTANT	52,430
10001050	105160	INVESTIGATIVE TRANSCRIPTIONIST (IDAC)	53,623
10001050	105161	INVESTIGATIVE TRANSCRIPTIONIST	52,359
10001050	105162	OPERATIONS CENTER CLERK (IDAC)	51,180
10001050	105163	CIVIL PROCESS CLERK (IDAC)	53,929
10001050	105166	OPERATIONS CENTER CLERK (IDAC)	0
10001050	105167	PART-TIME ASSISTANT CHIEF DEPUTY	0
10001050	105169	OPERATIONS CENTER CLERK (IDAC)	51,180
10001050	105171	MERIT BOARD	10,000
10001050	121000	COLLEGE INCENTIVE	135,000
10001050	130000	OVERTIME	500,000
10001050	130100	OVERTIME - CIVILIAN	6,000
10001050	152000	FTO INCENTIVE	18,000
10001050	153000	SHIFT DIFFERENTIAL	85,000
10001050	175000	CLOTHING ALLOWANCE	169,500
10001050	175100	CLOTHING ALLOWANCE - CIVILIAN	3,000
10001050	190000	FICA	806,993
10001050	191000	PERF	48,669
10001050	191100	SHERIFF RETIREMENT	1,178,599
10001050	192000	INSURANCE	20,000
10001050	195100	TEAMSTERS EDUCATION TRUST FUND	780
10001050	196100	DETECTIVE INCENTIVE	0
10001050	196200	TAX WARRANT PAYMENT	18,000

			2024 ADOPTED
10001050	196300	MILITARY INCENTIVE	8,000
10001050	197100	ACCRUED PAYMENTS	0
10001050	199000	EXTRA HELP	67,360
10001050	199100	PT SPECIAL DEPUTIES	14,300
TOTAL	PERSONAL SERVICES		12,603,969
52 SUPPLIES			
10001050	221000	FUEL	300,000
10001050	223000	GARAGE & MOTOR	200,000
10001050	260000	SUPPLIES	16,000
10001050	265000	CANINE CORPS	15,000
10001050	267000	IDENTIFICATION	10,000
TOTAL	SUPPLIES		541,000
53 OTHER SERVICES			
10001050	320000	UTILITIES	12,000
10001050	331000	EDUCATION & TRAINING	20,000
10001050	352000	MAINTENANCE & REPAIR	20,000
10001050	353000	CONTRACTUAL SERVICES	0
10001050	360000	RENT	178,249
10001050	363000	EQUIPMENT LEASE & RENTAL	65,000
10001050	399100	STOP DOMESTIC VIOLENCE MATCH	21,247
TOTAL	OTHER SERVICES		316,496
TOTAL	COUNTY SHERIFF		13,461,465

	2024 ADOPTED
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106 COUNTY SURVEYOR			
51 PERSONAL SERVICES			
10001060	106111	SURVEYOR	79,728
10001060	106112	CHIEF DEPUTY	69,364
10001060	106119	OFFICE MANAGER	40,425
10001060	106120	ENGINEERING TECHNICIAN	53,250
10001060	106121	ASST TO SURVEYOR (Part Paid from Fd #1202)	24,756
10001060	190000	FICA	20,466
10001060	191000	PERF	29,963
TOTAL	PERSONAL SERVICES		317,952
52 SUPPLIES			
10001060	221000	FUEL	2,500
10001060	223000	GARAGE & MOTOR	3,500
10001060	260000	SUPPLIES	3,600
TOTAL	SUPPLIES		9,600
53 OTHER SERVICES			
10001060	352000	MAINTENANCE & REPAIR	500
TOTAL	OTHER SERVICES		500
TOTAL	COUNTY SURVEYOR		328,052

	2024 ADOPTED
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107 COUNTY CORONER			
51 PERSONAL SERVICES			
10001070	107111	CORONER / NON-PHYSICIAN	79,728
10001070	107112	CHIEF DEPUTY	68,506
10001070	107115	SECRETARY / DEPUTY CORONER	51,271
10001070	107116	DEPUTY CORONER	57,619
10001070	107117	DEPUTY CORONER	54,963
10001070	107121	PART-TIME DEPUTY CORONERS	86,000
10001070	153100	SHIFT DIFFERENTIAL	2,017
10001070	190000	FICA	30,608
10001070	191000	PERF	35,180
TOTAL	PERSONAL SERVICES		465,892
52 SUPPLIES			
10001070	200000	MATERIALS	1,000
10001070	221000	FUEL	7,000
10001070	223000	GARAGE & MOTOR	2,000
10001070	260000	SUPPLIES	20,000
TOTAL	SUPPLIES		30,000
53 OTHER SERVICES			
10001070	313000	TRAVEL/MILEAGE	1,000
10001070	319000	SOLID WASTE DISPOSAL	6,500
10001070	320000	UTILITIES	14,500
10001070	331000	EDUCATION & TRAINING	2,500
10001070	352000	MAINTENANCE & REPAIR	2,000
10001070	353000	CONTRACTUAL SERVICES	15,000
10001070	365000	AUTOPSIES/DIAGNOSTICS	280,000
10001070	365100	BODY TRANSPORT	7,000
TOTAL	OTHER SERVICES		328,500
54 CAPITAL OUTLAY			
10001070	425000	EQUIPMENT	5,000
TOTAL	CAPITAL OUTLAY		5,000
TOTAL	COUNTY CORONER		829,392

**2024
ADOPTED**

108 PROSECUTOR			
51 PERSONAL SERVICES			
10001080	108101	DEPUTY PROSECUTOR	91,500
10001080	108102	DEPUTY PROSECUTOR	76,339
10001080	108103	DEPUTY PROSECUTOR	82,134
10001080	108104	PROSECUTOR	5,000
10001080	108105	DEPUTY PROSECUTOR	87,928
10001080	108106	DEPUTY PROSECUTOR	76,339
10001080	108109	CHIEF TRIAL DEPUTY	93,500
10001080	108110	DEPUTY PROSECUTOR	87,928
10001080	108111	DEPUTY PROSECUTOR - PART TIME	47,000
10001080	108112	DEPUTY PROSECUTOR	82,134
10001080	108113	DEPUTY PROSECUTOR - PART TIME	47,000
10001080	108114	DEPUTY PROSECUTOR	82,134
10001080	108115	DEPUTY PROSECUTOR	76,339
10001080	108117	DEPUTY PROSECUTOR	111,135
10001080	108119	DEPUTY PROSECUTOR	87,928
10001080	108120	DIRECTOR OF FINANCE	50,017
10001080	108121	INVESTIGATOR	65,434
10001080	108122	INVESTIGATOR	65,434
10001080	108123	INVESTIGATOR	49,039
10001080	108124	CHIEF CHARGING INVESTIGATOR	73,415
10001080	108125	DEPUTY PROSECUTOR	99,527
10001080	108127	FELONY FILING INVESTIGATOR	59,649
10001080	108128	LEGAL SECRETARY	42,366
10001080	108129	DIRECTOR OF PRE-TRIAL DIVERSION	61,532
10001080	108130	LEGAL SECRETARY	42,366
10001080	108131	PARALEGAL	45,917
10001080	108132	SENIOR SECRETARY	46,682
10001080	108139	DEPUTY PROSECUTOR	76,339
10001080	108140	DEPUTY PROSECUTOR	87,928
10001080	108141	DEPUTY PROSECUTOR	87,928
10001080	108145	INVESTIGATOR	46,790
10001080	108146	CHIEF CRIMINAL INVESTIGATOR	52,430
10001080	108147	EVIDENCE & MEDIA SPECIALIST	49,039
10001080	108149	INVESTIGATOR	44,650
10001080	108150	CHIEF DEPUTY	4,000
10001080	108151	PT DEPUTY PROSECTOR	55,000
10001080	190000	FICA	178,997
10001080	191000	PERF	245,372
TOTAL	PERSONAL SERVICES		2,764,189

			2024 ADOPTED
52 SUPPLIES			
10001080	260000	SUPPLIES	50,000
TOTAL	SUPPLIES		50,000
53 OTHER SERVICES			
10001080	313000	TRAVEL/MILEAGE	10,000
10001080	325000	LAW BOOKS	10,000
10001080	331000	TRAINING & EDUCATION	10,000
10001080	341000	PRINTING	3,600
10001080	352000	MAINTENANCE & REPAIR	4,000
10001080	390000	RETURN OF FUGITIVE	25,000
10001080	390100	WITNESS FEES	30,000
10001080	399500	DOMESTIC VIOLENCE MATCH	40,000
10001080	399700	VICTIMS / WITNESS ASST MATCH	100,000
10001080	399801	BYRNE JAG MATCH	95,000
TOTAL	OTHER SERVICES		327,600
TOTAL	COUNTY PROSECUTOR		3,141,789

2024
ADOPTED

109 COUNTY ASSESSOR			
51 PERSONAL SERVICES			
10001090	109111	COUNTY ASSESSOR	79,728
10001090	109112	CHIEF DEPUTY	69,364
10001090	109114	NEIGHBORHOOD ANALYSIS SPECIALIST	53,250
10001090	109115	DEPUTY REAL EST APPRAISER / HEARING OFF.	73,415
10001090	109116	RE/PTABOA DEPUTY III	40,557
10001090	109117	SALES DISCLOSURE DEPUTY	40,425
10001090	109118	INFORMATION TECHNOLOGY / GIS SUPERVISOR	50,017
10001090	109119	SUPERVISOR TRANSFER	49,003
10001090	109120	SALES DISCLOSURE DEPUTY	42,366
10001090	109135	RE DEPUTY COMMERCIAL III	42,503
10001090	109136	RE/PTABOA DEPUTY II	38,574
10001090	109137	SUPERVISOR REAL ESTATE DEPTS	57,619
10001090	109138	SUPERVISOR PERSONAL PROPERTY	45,917
10001090	109139	RE DEPUTY RESIDENTIAL II	38,574
10001090	109140	RE DEPUTY RESIDENTIAL II	38,574
10001090	109141	SUPERVISOR SALES DISCLOSURE	64,015
10001090	109143	RE DEPUTY COMMERCIAL III	40,557
10001090	109144	RE DEPUTY RESIDENTIAL II	38,574
10001090	109150	RE/PTABOA DEPUTY V	49,039
10001090	109151	SUPERVISOR COMMERCIAL	51,401
10001090	109152	RE DEPUTY COMMERCIAL III	40,557
10001090	109153	RE DEPUTY RESIDENTIAL II	38,574
10001090	109154	GIS SPECIALIST	48,922
10001090	109155	RE DEPUTY TRANSFER	38,574
10001090	109156	RE DEPUTY RESIDENTIAL II	40,425
10001090	109160	SUPERVISOR RESIDENTIAL	49,039
10001090	109161	RE DEPUTY COMMERCIAL III	42,503
10001090	109162	RE DEPUTY TRANSFER	48,764
10001090	109164	RE/PTABOA DEPUTY III	40,557
10001090	109165	PERSONAL PPROPERTY DEPUTY I	38,574
10001090	109166	RE DEPUTY COMMERCIAL II	38,574
10001090	109167	RE DEPUTY RESIDENTIAL II	38,574
10001090	109169	ADMINISTRATIVE ASSISTANT I	43,817
10001090	109170	RE DEPUTY COMMERCIAL III	48,922
10001090	109175	SALES DISCLOSURE/PERSONAL PROPERTY	40,425
10001090	109176	PERSONAL PPROPERTY DEPUTY II	38,574
10001090	190000	FICA	128,432
10001090	191000	PERF	179,102
TOTAL	PERSONAL SERVICES		1,986,381
TOTAL	COUNTY ASSESSOR		1,986,381

	2024 ADOPTED
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121 ELECTION OFFICE			
51 PERSONAL SERVICES			
10001210	121111	BOARD MEMBER	2,400
10001210	121112	ELECTION ASSISTANTS	40,000
10001210	121113	ABSENTEE TEAMS	0
10001210	121114	CANVASSING BOARD	1,800
10001210	121115	ASSISTANT CANVASSING BOARD	720
10001210	121116	ELECTION INSPECTOR	12,100
10001210	121117	ELECTION JUDGE	21,160
10001210	121118	ELECTION CLERK	40,560
10001210	121119	LIBRARY POLL WORKERS	112,800
10001210	121120	ELECTION ATTORNEY	1,200
10001210	121121	BALLOT AIDS	10,000
10001210	130000	REGULAR OVERTIME	10,000
10001210	190000	FICA	12,455
TOTAL	PERSONAL SERVICES		265,195
52 SUPPLIES			
10001210	226000	FOOD	750
10001210	260000	SUPPLIES	20,500
TOTAL	SUPPLIES		21,250
53 OTHER SERVICES			
10001210	313000	TRAVEL/MILEAGE	900
10001210	341000	PRINTING	2,000
10001210	342000	LEGAL ADVERTISING	2,400
10001210	353000	CONTRACTUAL SERVICES	550,000
10001210	360000	RENT	2,600
10001210	361000	LEGAL SERVICES	800
TOTAL	OTHER SERVICES		558,700
TOTAL	ELECTION OFFICE		845,145

	2024 ADOPTED
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122 VOTERS REGISTRATION			
51 PERSONAL SERVICES			
10001220	122111	BOARD MEMBER	67,186
10001220	122112	BOARD MEMBER	67,186
10001220	122115	DEPUTY	46,961
10001220	122117	DEPUTY	46,961
10001220	190000	FICA	17,465
10001220	191000	PERF	10,520
TOTAL	PERSONAL SERVICES		256,279
52 SUPPLIES			
10001220	260000	SUPPLIES	1,600
TOTAL	SUPPLIES		1,600
53 OTHER SERVICES			
10001220	341000	PRINTING	2,500
10001220	370000	DUES & SUBSCRIPTIONS	70
TOTAL	OTHER SERVICES		2,570
TOTAL	VOTERS REGISTRATION		260,449

	2024 ADOPTED
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123 COOPERATIVE EXTENSION			
51 PERSONAL SERVICES			
10001230	123112	OFFICE MANAGER	51,271
10001230	123114	SECRETARY	37,148
10001230	123115	SECRETARY	44,810
10001230	123117	AREA EXTENSION AGENT	49,003
10001230	123120	4H ASSISTANTS (PART-TIME)	15,945
10001230	190000	FICA	15,161
10001230	191000	PERF	20,410
TOTAL	PERSONAL SERVICES		233,748
52 SUPPLIES			
10001230	260000	SUPPLIES	5,500
TOTAL	SUPPLIES		5,500
53 OTHER SERVICES			
10001230	313000	TRAVEL/MILEAGE	6,500
10001230	320000	UTILITIES	7,000
10001230	331000	EDUCATION & TRAINING	500
10001230	337000	DATA MANAGEMENT	3,500
10001230	352000	MAINTENANCE & REPAIR	5,900
10001230	353000	CONTRACTUAL SERVICES	94,565
10001230	357000	JANITORIAL SERVICE	1,200
10001230	360000	RENT	44,468
10001230	391000	VANDEBURGH YOUTH PROGRAM	8,000
TOTAL	OTHER SERVICES		171,633
TOTAL	COOPERATIVE EXTENSION		410,881

**2024
ADOPTED**

124 AREA PLAN COMMISSION			
51 PERSONAL SERVICES			
10001240	124111	EXECUTIVE DIRECTOR	103,950
10001240	124112	ASST DIRECTOR / PLANNER	64,779
10001240	124113	PLANNER	28,385
10001240	124114	ZONING ADMINISTRATOR	56,080
10001240	124115	LAND DIVISION COORDINATOR	59,649
10001240	124116	SURVEY PLAT EXAMINER	71,600
10001240	124117	SECRETARY / BOOKKEEPER / OFFICE MANAGER	44,399
10001240	124118	GIS / WEBSITE ADMINISTRATOR	65,833
10001240	124119	ZONING INVESTIGATOR	45,917
10001240	124120	SENIOR SECRETARY	48,764
10001240	124121	ZONING ENFORCEMENT OFFICER	40,425
10001240	124122	ZONING ENFORCEMENT OFFICER	51,105
10001240	124123	SITE REVIEW ADMINISTRATOR	65,833
10001240	124124	ASST ZONING ADMIN/PLANNER	46,790
10001240	130000	OVERTIME	5,000
10001240	190000	FICA	61,086
10001240	191000	PERF	89,434
10001240	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		949,029
52 SUPPLIES			
10001240	221000	FUEL	2,250
10001240	223000	GARAGE & MOTOR	1,350
10001240	260000	SUPPLIES	6,000
TOTAL	SUPPLIES		9,600
53 OTHER SERVICES			
10001240	312000	POSTAGE/FREIGHT	250
10001240	313000	TRAVEL/MILEAGE	1,000
10001240	314000	COMMUNICATIONS	2,520
10001240	331000	EDUCATION & TRAINING	3,000
10001240	337000	DATA MANAGEMENT	4,000
10001240	341000	PRINTING	500
10001240	342000	LEGAL ADVERTISING	2,250
10001240	352000	MAINTENANCE & REPAIR	500
10001240	353000	CONTRACTUAL SERVICES	0
10001240	360000	RENT	61,370
10001240	361000	LEGAL SERVICES	45,000
10001240	363000	EQUIPMENT LEASE & RENTAL	5,500
10001240	370000	DUES & SUBSCRIPTIONS	1,500
TOTAL	OTHER SERVICES		127,390
54 CAPITAL OUTLAY			
10001240	422000	OFFICE MACHINES	5,250
TOTAL	CAPITAL OUTLAY		5,250
TOTAL	AREA PLAN COMMISSION		1,091,269

	2024 ADOPTED
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126 DRAINAGE BOARD			
51 PERSONAL SERVICES			
10001260	126111	BOARD MEMBER	1,887
10001260	126112	BOARD MEMBER	1,887
10001260	126113	BOARD MEMBER	1,887
10001260	190000	FICA	434
10001260	191000	PERF	423
TOTAL	PERSONAL SERVICES		6,518
TOTAL	DRAINAGE BOARD		6,518

	2024 ADOPTED
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127 VETERANS ADMINISTRATION			
51 PERSONAL SERVICES			
10001270	127111	SERVICE OFFICER	51,401
10001270	127112	ASSISTANT SERVICE OFFICER	53,250
10001270	127113	OFFICE ASSISTANT	38,931
10001270	190000	FICA	10,985
10001270	191000	PERF	16,082
TOTAL	PERSONAL SERVICES		170,649
52 SUPPLIES			
10001270	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53 OTHER SERVICES			
10001270	306000	VETERANS BURIAL ALLOWANCE	37,000
10001270	307000	MEMORIAL DAY SERVICE	800
10001270	313000	TRAVEL / MILEAGE	3,000
10001270	337000	DATA MANAGEMENT	1,000
TOTAL	OTHER SERVICES		41,800
54 CAPITAL OUTLAY			
10001270	422000	OFFICE MACHINES	1,200
TOTAL	CAPITAL OUTLAY		1,200
TOTAL	VETERANS ADMINISTRATION		214,649

2024
ADOPTED

128 WEIGHTS & MEASURES			
51 PERSONAL SERVICES			
10001280	128111	DIRECTOR	64,063
10001280	128112	DEPUTY INSPECTOR	45,592
10001280	128113	DEPUTY INSPECTOR	49,337
10001280	128114	SECRETARY	39,941
10001280	128115	DEPUTY INSPECTOR	48,782
10001280	175000	CLOTHING ALLOWANCE	4,000
10001280	190000	FICA	19,257
10001280	191000	PERF	33,822
TOTAL	PERSONAL SERVICES		304,794
52 SUPPLIES			
10001280	221000	FUEL	4,000
10001280	230000	UNIFORMS	800
10001280	260000	SUPPLIES	1,500
TOTAL	SUPPLIES		6,300
53 OTHER SERVICES			
10001280	312000	POSTAGE/FREIGHT	200
10001280	313000	TRAVEL/MILEAGE	1,690
10001280	314000	COMMUNICATIONS	2,200
10001280	320000	UTILITIES	7,000
10001280	331000	EDUCATION & TRAINING	580
10001280	341000	PRINTING	2,000
10001280	352000	MAINTENANCE & REPAIR	5,500
10001280	370000	DUES & SUBSCRIPTIONS	700
TOTAL	OTHER SERVICES		19,870
54 CAPITAL OUTLAY			
10001280	423000	MOTOR VEHICLE	47,100
10001280	425000	EQUIPMENT	4,000
TOTAL	CAPITAL OUTLAY		51,100
TOTAL	WEIGHTS & MEASURES		382,064

**2024
ADOPTED**

130 COUNTY COMMISSIONERS			
51 PERSONAL SERVICES			
10001300	130109	COMMISSIONER	42,130
10001300	130110	COMMISSIONER	42,130
10001300	130111	COMMISSIONER	42,130
10001300	130112	COUNTY ATTORNEY	68,563
10001300	130115	ADMINISTRATIVE ASSISTANT	40,557
10001300	130124	ADMINISTRATIVE ASSISTANT	46,682
10001300	130126	WATER QUALITY SPECIALIST	46,790
10001300	130126	HUMAN RESOURCES SPECIALIST	0
10001300	190000	FICA	25,168
10001300	191000	PERF	32,128
10001300	193000	UNEMPLOYMENT	10,000
10001300	195000	TEAMSTERS EDUCATION FUND	30,000
10001300	199000	EXTRA HELP	0
TOTAL	PERSONAL SERVICES		426,278
52 SUPPLIES			
10001300	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53 OTHER SERVICES			
10001300	300000	INSURANCE	1,092,500
10001300	300100	SELF INSURANCE	400,000
10001300	302000	SOUTHWESTERN MENTAL HEALTH	1,315,445
10001300	302100	HILCREST-WASHINGTON YOUTH HOME	500,000
10001300	303000	E.A.R.C.	200,000
10001300	304000	SOIL & WATER	13,000
10001300	309000	URBAN TRANSPORTATION	55,596
10001300	310000	ANIMAL CONTROL	242,426
10001300	312000	POSTAGE/FREIGHT	230,000
10001300	313000	TRAVEL / MILEAGE	2,000
10001300	314000	COMMUNICATIONS (All County Telephones)	0
10001300	319000	SOLID WASTE DISPOSAL	3,500
10001300	321000	EMERGENCY MANAGEMENT	223,722
10001300	322000	PROPERTY TAX REFUNDS	1
10001300	323000	JUDGEMENTS & REFUNDS	1
10001300	324000	SRI TAX SALE VENDOR PMTS	1
10001300	327000	CHANGE OF VENUE	100
10001300	328000	EXAMINATION OF RECORDS/AUDI	100

			2024 ADOPTED
10001300	342000	LEGAL ADVERTISING	8,000
10001300	350000	HUMAN RELATIONS	66,347
10001300	353300	EAP	4,000
10001300	360000	RENT	5,609,268
10001300	363000	EQUIPMENT LEASE & RENTAL	10,280
10001300	370000	DUES & SUBSCRIPTIONS	12,876
10001300	375000	PURCHASING DEPT	105,370
10001300	385000	BUILDING COMMISSION	243,207
TOTAL	OTHER SERVICES		10,337,740
TOTAL	COUNTY COMMISSIONERS		10,765,018

	2024 ADOPTED
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131 SUPERINTENDENT OF BUILDINGS			
51 PERSONAL SERVICES			
10001310	131111	CHIEF DEPUTY	69,364
10001310	131112	CARPENTER	47,807
10001310	131114	MAINTENANCE	47,877
10001310	131115	BUILDINGS & GROUNDS KEEPERS - PT	19,760
10001310	153000	SHIFT DIFFERENTIAL	1,674
10001310	175000	CLOTHING ALLOWANCE	2,000
10001310	190000	FICA	14,419
10001310	191000	PERF	21,878
TOTAL	PERSONAL SERVICES		224,779
52 SUPPLIES			
10001310	200000	MATERIALS	4,500
10001310	221000	FUEL	100
10001310	230000	UNIFORMS & CLEANING	600
TOTAL	SUPPLIES		5,200
53 OTHER SERVICES			
10001310	320000	UTILITIES	170,000
10001310	352100	OLD COURTHOUSE BLDG MAINTENANCE	0
TOTAL	OTHER SERVICES		170,000
TOTAL	SUPERINTENDENT OF BUILDINGS		399,979

2024
ADOPTED

132 COUNTY JAIL			
51 PERSONAL SERVICES			
10001320	130100	CIVILIAN OVERTIME	27,000
10001320	132001	CONFINEMENT OFFICER SERGEANT	66,752
10001320	132002	CONFINEMENT OFFICER SERGEANT	72,881
10001320	132003	CONFINEMENT OFFICER SERGEANT	72,881
10001320	132004	CONFINEMENT OFFICER SERGEANT	66,752
10001320	132005	CONFINEMENT OFFICER	55,860
10001320	132006	CONFINEMENT OFFICER	51,497
10001320	132007	CONFINEMENT OFFICER	51,497
10001320	132008	CONFINEMENT OFFICER	51,497
10001320	132009	CONFINEMENT OFFICER	65,066
10001320	132010	CONFINEMENT OFFICER	51,497
10001320	132011	CONFINEMENT OFFICER	51,497
10001320	132012	CONFINEMENT OFFICER	51,497
10001320	132013	CONFINEMENT OFFICER	51,497
10001320	132014	CONFINEMENT OFFICER	51,497
10001320	132015	CONFINEMENT OFFICER	51,497
10001320	132016	CONFINEMENT OFFICER	53,175
10001320	132017	CONFINEMENT OFFICER	51,497
10001320	132018	CONFINEMENT OFFICER	58,583
10001320	132019	CONFINEMENT OFFICER	51,497
10001320	132020	CONFINEMENT OFFICER	55,356
10001320	132021	CONFINEMENT OFFICER	51,497
10001320	132022	CONFINEMENT OFFICER	51,497
10001320	132023	CONFINEMENT OFFICER	51,497
10001320	132024	CONFINEMENT OFFICER	51,497
10001320	132025	CONFINEMENT OFFICER	51,497
10001320	132026	CONFINEMENT OFFICER	51,497
10001320	132027	CONFINEMENT OFFICER	51,497
10001320	132028	CONFINEMENT OFFICER	51,497
10001320	132029	CONFINEMENT OFFICER	51,497
10001320	132030	CONFINEMENT OFFICER	51,497
10001320	132031	CONFINEMENT OFFICER	51,497
10001320	132032	CONFINEMENT OFFICER	51,497
10001320	132033	CONFINEMENT OFFICER	51,497
10001320	132034	CONFINEMENT OFFICER	51,497
10001320	132035	CONFINEMENT OFFICER	51,497
10001320	132036	CONFINEMENT OFFICER	51,497
10001320	132037	CONFINEMENT OFFICER	51,497
10001320	132038	CONFINEMENT OFFICER	51,497
10001320	132039	CONFINEMENT OFFICER	51,497
10001320	132040	CONFINEMENT OFFICER	61,989
10001320	132041	CONFINEMENT OFFICER	51,497
10001320	132042	CONFINEMENT OFFICER	51,497
10001320	132043	CONFINEMENT OFFICER	51,497
10001320	132044	CONFINEMENT OFFICER	65,066
10001320	132045	CONFINEMENT OFFICER	51,497
10001320	132046	CONFINEMENT OFFICER	51,497
10001320	132047	CONFINEMENT OFFICER	51,497
10001320	132048	CONFINEMENT OFFICER	55,860
10001320	132049	CONFINEMENT OFFICER	51,497
10001320	132050	CONFINEMENT OFFICER	51,497
10001320	132051	CONFINEMENT OFFICER	51,497
10001320	132052	CONFINEMENT OFFICER	51,497
10001320	132053	CONFINEMENT OFFICER	55,860
10001320	132054	CONFINEMENT OFFICER	51,497
10001320	132055	CONFINEMENT OFFICER	51,497
10001320	132056	CONFINEMENT OFFICER	51,497
10001320	132057	CONFINEMENT OFFICER	51,497
10001320	132058	CONFINEMENT OFFICER	51,497
10001320	132059	CONFINEMENT OFFICER	51,497

			2024 ADOPTED
10001320	132060	CONFINEMENT OFFICER	55,860
10001320	132061	CONFINEMENT OFFICER	61,989
10001320	132062	CONFINEMENT OFFICER	51,497
10001320	132063	CONFINEMENT OFFICER	55,860
10001320	132064	CONFINEMENT OFFICER	51,497
10001320	132065	CONFINEMENT OFFICER	51,497
10001320	132066	CONFINEMENT OFFICER	51,497
10001320	132067	CONFINEMENT OFFICER	51,497
10001320	132068	CONFINEMENT OFFICER	51,497
10001320	132069	CONFINEMENT OFFICER	51,497
10001320	132070	CONFINEMENT OFFICER	51,497
10001320	132071	CONFINEMENT OFFICER	51,497
10001320	132072	CONFINEMENT OFFICER	51,497
10001320	132073	CONFINEMENT OFFICER	51,497
10001320	132074	CONFINEMENT OFFICER	55,860
10001320	132075	CONFINEMENT OFFICER	51,497
10001320	132076	CONFINEMENT OFFICER	51,497
10001320	132077	CONFINEMENT OFFICER	51,497
10001320	132078	CONFINEMENT OFFICER	54,853
10001320	132079	CONFINEMENT OFFICER	51,497
10001320	132080	CONFINEMENT OFFICER	51,497
10001320	132081	CONFINEMENT OFFICER STAFF SERGEANT	71,267
10001320	132082	CONFINEMENT OFFICER	55,860
10001320	132083	CONFINEMENT OFFICER	51,497
10001320	132084	CONFINEMENT OFFICER	51,497
10001320	132085	CONFINEMENT OFFICER	51,497
10001320	132086	CONFINEMENT OFFICER CAPTAIN	89,414
10001320	132087	CONFINEMENT OFFICER LIUTENANT	85,332
10001320	132088	CONFINEMENT OFFICER	55,860
10001320	132089	CONFINEMENT OFFICER SERGEANT	69,830
10001320	132090	CONFINEMENT OFFICER LIUTENANT	86,163
10001320	132091	CONFINEMENT OFFICER SERGEANT	69,830
10001320	132092	CONFINEMENT OFFICER SERGEANT	63,728
10001320	132093	CONFINEMENT OFFICER STAFF SERGEANT	74,872
10001320	132094	CONFINEMENT OFFICER STAFF SERGEANT	78,476
10001320	132095	CONFINEMENT OFFICER LIUTENANT	75,349
10001320	132096	CONFINEMENT OFFICER SERGEANT	69,830
10001320	132097	CONFINEMENT OFFICER SERGEANT	66,752
10001320	132100	JAIL RECEPTIONIST	41,766
10001320	132101	BOOKING CLERK (IDAC)	46,976
10001320	132102	JAIL CLERK	42,372
10001320	132103	BOOKING CLERK (IDAC)	53,929
10001320	132112	BOOKING CLERK (IDAC)	53,929
10001320	132113	BOOKING CLERK (IDAC)	44,811
10001320	132114	BOOKING CLERK (IDAC)	46,976
10001320	132115	BOOKING CLERK (IDAC)	44,811
10001320	132116	JAIL RECEPTIONIST	45,725
10001320	132117	ADMINISTRATIVE ASSISTANT II	66,903
10001320	153000	SHIFT DIFFERENTIAL	75,000
10001320	153100	SHIFT DIFFERENTIAL - CIVILIAN	7,500
10001320	175000	CLOTHING ALLOWANCE	97,000
10001320	175100	CLOTHING ALLOWANCE - CIVILIAN	4,500
10001320	175200	RECRUITMENT BONUS	5,000
10001320	185000	UNION OVERTIME	550,000
10001320	190000	FICA	512,900
10001320	191000	PERF	944,976
10001320	195000	TEAMSTERS EDUCATION FUND	12,610
10001320	195100	TEAMSTERS EDUCATION FUND - CIVILIAN	1,170
TOTAL PERSONAL SERVICES			8,176,225
52 SUPPLIES			
10001320	224000	MEDICAL	350,000
10001320	226000	FOOD	900,000
TOTAL SUPPLIES			1,250,000
53 OTHER SERVICES			

			2024 ADOPTED
10001320	331000	EDUCATION & TRAINING	15,000
10001320	352000	MAINTENANCE & REPAIR	4,500
10001320	353000	CONTRACTUAL SERVICES	60,000
TOTAL	OTHER SERVICES		79,500
TOTAL	COUNTY JAIL		9,505,725

**2024
ADOPTED**

136 CIRCUIT COURT			
51 PERSONAL SERVICES			
10001360	136111	JUDGE	5,000
10001360	136112	COURT REPORTER	61,532
10001360	136113	COURT REPORTER	73,415
10001360	136114	JURY COMMISSIONER	3,851
10001360	136115	COURT REPORTER	73,415
10001360	136116	VETERAN'S COURT STIPEND	5,000
10001360	136117	PROBATION OFFICER - VETERANS COURT	50,017
10001360	136121	CHIEF PROBATION OFFICER	78,576
10001360	136122	PROBATION OFFICER	61,532
10001360	136123	PROBATION OFFICER	52,430
10001360	136124	PROBATION OFFICER	61,532
10001360	136125	RECEPTIONIST / PROBATION SECRETARY	40,425
10001360	136126	PROBATION OFFICER	25,009
10001360	136127	ADMINISTRATIVE ASSISTANT PROBATE	59,649
10001360	136131	RIDING BAILIFF / ASST. COURT REPORTER	49,039
10001360	136132	ADMINISTRATIVE ASSISTANT III	73,415
10001360	136135	BAILIFF	42,503
10001360	136136	PROBATION OFFICER	52,430
10001360	136137	PRE-SENTENCE INVESTIGATOR	44,544
10001360	136139	BAILIFF	42,503
10001360	136140	LAW LIBRARIAN	42,336
10001360	136162	STAFF ATTORNEY / ADMINISTRATOR	76,498
10001360	136163	PROBATION OFFICER	50,017
10001360	136164	PROBATION OFFICER	54,963
10001360	136165	PROBATION OFFICER	73,415
10001360	136193	MAGISTRATE SUPPLEMENT	4,000
10001360	136194	MAGISTRATE SUPPLEMENT	4,000
10001360	136195	MAGISTRATE SUPPLEMENT	4,000
10001360	190000	FICA	96,777
10001360	191000	PERF	141,686
TOTAL	PERSONAL SERVICES		1,503,509
52 SUPPLIES			
10001360	226000	FOOD	13,000
10001360	260000	SUPPLIES	9,000
TOTAL	SUPPLIES		22,000

			2024 ADOPTED
53 OTHER SERVICES			
10001360	313000	TRAVEL/MILEAGE	2,000
10001360	325000	LAW BOOKS	49,400
10001360	331000	EDUCATION & TRAINING	750
10001360	352000	MAINTENANCE & REPAIR	750
10001360	353000	CONTRACTUAL SERVICES	3,000
10001360	370000	DUES & SUBSCRIPTIONS	1,750
10001360	372300	PSYCHOLOGICAL EVALUATIONS	80,000
10001360	390200	GRAND JURORS	2,000
10001360	390300	PETIT JURORS	120,000
10001360	394400	SPECIAL REPORTER	8,000
TOTAL	OTHER SERVICES		267,650
TOTAL	CIRCUIT COURT		1,793,159

137 SUPERIOR COURT			
51 PERSONAL SERVICES			
10001370	137111	JUDGE	5,000
10001370	137112	JUDGE	5,000
10001370	137113	JUDGE	5,000
10001370	137114	JUDGE	5,000
10001370	137115	JUDGE	5,000
10001370	137116	JUDGE	5,000
10001370	137117	JUDGE	5,000
10001370	137119	COURT REPORTER	73,415
10001370	137120	JUVENILE MAGISTRATE	45,394
10001370	137121	COURT REPORTER	73,415
10001370	137122	COURT REPORTER	66,903
10001370	137123	COURT REPORTER	61,532
10001370	137124	COURT REPORTER	54,963
10001370	137125	COURT REPORTER	73,415
10001370	137126	COURT REPORTER	73,415
10001370	137127	COURT REPORTER	73,415
10001370	137128	COURT REPORTER	57,619
10001370	137129	COURT REPORTER	57,619
10001370	137130	COURT REPORTER	66,903
10001370	137131	CASE MANAGER PT (864 hours)	12,676
10001370	137132	BAILIFF	44,544
10001370	137133	BAILIFF	44,544
10001370	137134	BAILIFF	42,503
10001370	137135	COURT REPORTER	57,619
10001370	137136	BAILIFF	40,557
10001370	137137	BAILIFF	40,557
10001370	137138	BAILIFF	46,682
10001370	137139	DISPOSITION UNIT PO SUPERVISOR	65,198
10001370	137140	INTAKE PROBATION OFFICER	56,770
10001370	137141	SCHOOL LIAISON OFFICER (780 hours)	11,199
10001370	137142	TRUANCY PO SUPERVISOR	76,165
10001370	137143	PROBATION OFFICER	50,017
10001370	137144	PROBATION OFFICER	72,129
10001370	137145	PROBATION OFFICER	52,430
10001370	137146	PROBATION OFFICER SUPERVISOR	78,576
10001370	137147	PROBATION OFFICER	54,979
10001370	137148	INTAKE PROBATION OFFICER	56,770
10001370	137149	INTAKE & DISPOSITION PROBATION OFFICER	80,561
10001370	137150	ADMINISTRATIVE PO SUPERVISOR	77,129
10001370	137151	PROBATION OFFICER	56,770
10001370	137152	PROBATION OFFICER	50,017
10001370	137153	COURT REPORTER	61,532
10001370	137154	RIDING BAILIFF/ASST COURT REPORTER	51,401
10001370	137155	RIDING BAILIFF/ASST COURT REPORTER	49,039
10001370	137156	RIDING BAILIFF/ASST COURT REPORTER	65,434
10001370	137157	RIDING BAILIFF/ASST COURT REPORTER	49,039
10001370	137158	COURT REPORTER	57,619
10001370	137159	RIDING BAILIFF/ASST COURT REPORTER	46,790
10001370	137160	COURT REPORTER	57,619
10001370	137161	POLICE LIAISON OFFICER PT (572 hours)	13,944
10001370	137162	ADMINISTRATIVE ASSISTANT III	61,532
10001370	137163	MAGISTRATE	4,000
10001370	137164	MAGISTRATE	4,000
10001370	137165	MAGISTRATE	4,000
10001370	137166	MAGISTRATE	4,000
10001370	137167	PROBATION OFFICER - JUVENILE	56,770
10001370	137168	COURT REPORTER	61,532
10001370	137169	COURT ADMINISTRATOR	86,306
10001370	137170	INTAKE UNIT PO SUPERVISOR	65,198
10001370	137171	CLERK ASSISTANT / ADOPTION	51,105

			2024 ADOPTED
10001370	137172	CLERK ASSISTANT / PROBATION	38,574
10001370	137173	PROBATION OFFICER	54,979
10001370	137174	COURT REPORTER	61,532
10001370	137175	CLERK ASSISTANT PROBATION	51,105
10001370	137176	PART-TIME JUVENILE COURT REFEREE	52,000
10001370	137177	RIDING BAILIFF/ASST COURT REPORTER	49,039
10001370	137178	CLERK / SECRETARY	38,931
10001370	137179	CHILD PLACEMENT OFFICER	73,415
10001370	137180	SMALL CLAIMS SECRETARY	38,574
10001370	137181	RIDING BAILIFF/ASST COURT REPORTER	49,039
10001370	137182	DAY REPORTING OFFICER	61,532
10001370	137183	SMALL CLAIMS / MISD. SECRETARY PROBATION	46,531
10001370	137184	LEGAL TRANS / PAUPER	0
10001370	137185	COURT REPORTER	61,532
10001370	137186	VANDEBURGH COURTS IT DIRECTOR	76,486
10001370	137187	COURT TECHNICAL SERVICE SPECIALIST	0
10001370	137188	DIRECTOR OF JUVENILE DRUG COURTS	61,647
10001370	137189	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	32,786
10001370	137190	PT JUVENILE APR REFEREE (624 hours)	49,400
10001370	137191	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	48,687
10001370	137192	PROBATION OFFICER - JUVENILE (PT) (1456 hours)	41,727
10001370	137193	CASE MANAGER	52,430
10001370	137195	PART-TIME BAILIFF (910 hours)	12,873
10001370	137196	PROBATION OFFICER	56,770
10001370	137197	COURT REPORTER	54,963
10001370	137198	MAGISTRATE	4,000
10001370	137199	PART-TIME BAILIFF (1508 hours)	21,332
10001370	190000	FICA	307,695
10001370	191000	PERF	417,259
TOTAL	PERSONAL SERVICES		4,747,098

			2024 ADOPTED
52 SUPPLIES			
10001370	226000	FOOD	6,500
10001370	260000	SUPPLIES	22,000
TOTAL	SUPPLIES		28,500
53 OTHER SERVICES			
10001370	305000	PATIENT/INMATE CARE	50,000
10001370	305200	YCC OPERATING COST (PART 11701370)	1,517,510
10001370	305400	JUVENILE HOME DETENTION	5,000
10001370	325000	LAW BOOKS	41,000
10001370	331000	EDUCATION & TRAINING	8,000
10001370	341000	PRINTING	6,000
10001370	346000	CONSULTANT	7,920
10001370	352000	MAINTENANCE & REPAIR	1,500
10001370	363000	EQUIPMENT LEASE & RENTAL	2,000
10001370	370000	DUES & SUBSCRIPTIONS	2,800
10001370	372000	LAB TESTS	3,500
10001370	372100	FEMALE PER DIEM	20,000
10001370	372200	REPAIRS/VANDALISM	3,000
10001370	372300	PSYCHOLOGICAL EVALUATIONS	6,500
10001370	379000	PROFESSIONAL SERVICES	75,000
10001370	390200	GRAND JURORS	2,000
10001370	390300	PETIT JURORS	75,000
10001370	393200	CASA (Grant Match)	191,163
10001370	394000	VASIA GRANT MATCH (Adult Gdn Srvc)	18,750
10001370	394100	GUARDIAN AD-LITEM	9,000
10001370	394200	JUDGE PRO TEM	500
10001370	394700	PAUPER TRANSCRIPTS	500
10001370	394900	HOME STUDY/ADOPTION	500
10001370	398000	TRANS CHILD & MISC	20,000
TOTAL	OTHER SERVICES		2,067,143
TOTAL	SUPERIOR COURT		6,842,741

	2024 ADOPTED
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138 DRUG & ALCOHOL			
51 PERSONAL SERVICES			
10001380	138111	DIRECTOR	58,796
10001380	138112	COUNSELOR II	50,017
10001380	138113	COUNSELOR I	52,430
10001380	138114	ADMINISTRATIVE ASST / OFFICE MANAGER	40,425
10001380	138116	COUNSELOR I	52,430
10001380	190000	FICA	19,439
10001380	191000	PERF	28,459
TOTAL	PERSONAL SERVICES		301,996
52 SUPPLIES			
10001380	260000	SUPPLIES	1,000
TOTAL	SUPPLIES		1,000
53 OTHER SERVICES			
10001380	312000	POSTAGE/FREIGHT	100
10001380	313000	TRAVEL/MILEAGE	3,216
10001380	341000	PRINTING	250
10001380	353000	CONTRACTUAL SERVICES	100
10001380	363000	EQUIPMENT LEASE & RENTAL	1,800
10001380	370000	DUES & SUBSCRIPTIONS	200
10001380	377000	TREATMENT COST	2,500
TOTAL	OTHER SERVICES		8,166
TOTAL	DRUG & ALCOHOL		311,162

	2024 ADOPTED
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139 COUNTY CLERK IV-D			
52 SUPPLIES			
10001390	260000	SUPPLIES	7,000
TOTAL	SUPPLIES		7,000
54 CAPITAL OUTLAY			
10001390	422000	OFFICE MACHINES	2,000
TOTAL	CAPITAL OUTLAY		2,000
TOTAL	COUNTY CLERK IV-D		9,000

2024
ADOPTED

140 PROSECUTOR IV-D			
51 PERSONAL SERVICES			
10001400	140011	ENFORCEMENT OFFICER	48,764
10001400	140012	ENFORCEMENT OFFICER SUPERVISOR	42,503
10001400	140013	ENFORCEMENT OFFICER SUPERVISOR	44,544
10001400	140014	ENFORCEMENT OFFICER	38,574
10001400	140015	DEPUTY PROSECUTOR	105,331
10001400	140016	DEPUTY PROSECUTOR	87,928
10001400	140017	ENFORCEMENT OFFICER	38,574
10001400	140018	ENFORCEMENT OFFICER	44,399
10001400	140019	ENFORCEMENT OFFICER	42,366
10001400	140020	ENFORCEMENT OFFICER	40,425
10001400	140021	ENFORCEMENT OFFICER	40,425
10001400	140022	ENFORCEMENT OFFICER	44,399
10001400	140023	ENFORCEMENT OFFICER	51,105
10001400	140024	ENFORCEMENT OFFICER	38,574
10001400	140025	ENFORCEMENT OFFICER	38,574
10001400	140026	ENFORCEMENT OFFICER	42,366
10001400	140027	ENFORCEMENT OFFICER	40,425
10001400	140028	ENFORCEMENT OFFICER	40,425
10001400	140029	ENFORCEMENT OFFICER	38,574
10001400	140030	ENFORCEMENT OFFICER	44,399
10001400	140033	DEPUTY PROSECUTOR	99,527
10001400	140034	RECEPTIONIST	46,961
10001400	140035	RECEPTIONIST	37,148
10001400	140038	ENFORCEMENT OFFICER	40,425
10001400	190000	FICA	90,021
10001400	191000	PERF	131,795
TOTAL	PERSONAL SERVICES		1,398,551
52 SUPPLIES			
10001400	260000	SUPPLIES	18,000
TOTAL	SUPPLIES		18,000
53 OTHER SERVICES			
10001400	312000	POSTAGE/FREIGHT	12,000
10001400	313000	TRAVEL/MILEAGE	4,000
10001400	314000	COMMUNICATIONS	3,850
10001400	341000	PRINTING	1,600
10001400	352000	MAINTENANCE & REPAIR	5,000
10001400	353000	CONTRACTUAL SERVICES	10,000
10001400	360000	RENT	79,854
10001400	372000	LAB TESTS	1,000
TOTAL	OTHER SERVICES		117,304
TOTAL	PROSECUTOR IV-D		1,533,855

142 PUBLIC DEFENDER COMMISSION			
51 PERSONAL SERVICES			
10001420	142115	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142116	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142117	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142118	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142119	PUBLIC DEFENDER	76,339
10001420	142120	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142129	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142130	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142131	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142160	PUBLIC DEFENDER	87,928
10001420	142161	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142162	CHIEF PUBLIC DEFENDER	183,168
10001420	142163	PUBLIC DEFENDER	76,339
10001420	142164	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142165	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142166	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142167	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142168	PUBLIC DEFENDER	82,134
10001420	142169	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142170	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142172	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142173	DEPUTY PD - JUVENILE DIVISION - (PART-TIME)	47,000
10001420	142174	PUBLIC DEFENDER (PART-TIME)	47,000
10001420	142175	SECRETARY	46,531
10001420	142176	JUVENILE SECRETARY	44,399
10001420	142177	PARALEGAL	49,003
10001420	142178	PARALEGAL	53,250
10001420	142179	INVESTIGATOR	49,039
10001420	142180	PUBLIC DEFENDER	82,134
10001420	142181	PUBLIC DEFENDER-JUVENILE DIVISION (PT)	47,000
10001420	142182	DIRECTOR OF ADMINISTRATION & FINANCE	66,903
10001420	142183	DEPUTY PUBLIC DEFENDER - JUVENILE COURT	76,339
10001420	142184	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142185	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142187	PARTICIPANT ADVOCATE	12,000
10001420	142188	DEPUTY PUBLIC DEFENDER	87,928
10001420	142189	SECRETARY	44,399
10001420	142190	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142191	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142192	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000
10001420	142193	PUBLIC DEFENDER-JUV COURT (PART-TIME)	47,000

			2024 ADOPTED
10001420	142194	PUBLIC DEFENDER	76,339
10001420	142195	PUBLIC DEFENDER	76,339
10001420	142196	PUBLIC DEFENDER	0
10001420	142197	PUBLIC DEFENDER	0
10001420	190000	FICA	187,082
10001420	191000	PERF	273,898
TOTAL	PERSONAL SERVICES		2,906,491
52 SUPPLIES			
10001420	260000	SUPPLIES	5,000
TOTAL	SUPPLIES		5,000
53 OTHER SERVICES			
10001420	312000	POSTAGE/FREIGHT	600
10001420	313000	TRAVEL/MILEAGE	3,000
10001420	314000	COMMUNICATIONS	2,340
10001420	325000	LAW BOOKS	4,000
10001420	333000	RECORD STORAGE	0
10001420	341000	PRINTING	4,000
10001420	348200	INVESTIGATIVE SERVICES	35,000
10001420	354000	JUVENILE COMPLIANCE	60,000
10001420	360000	RENT	72,955
10001420	394300	PAUPER EXPENSE	20,000
10001420	394700	PAUPER TRANSCRIPTS	55,000
TOTAL	OTHER SERVICES		256,895
TOTAL	PUBLIC DEFENDER COMMISSION		3,168,386

	2024 ADOPTED
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144 OLD NATIONAL EVENTS PLAZA			
51 PERSONAL SERVICES			
10001440	144113	LEAD MAN	50,917
10001440	144114	LABORER	46,167
10001440	144115	LABORER	46,167
10001440	144116	MAINTENANCE	52,026
10001440	144117	LABORER	47,665
10001440	144119	LABORER	47,665
10001440	153000	SHIFT DIFFERENTIAL	3,000
10001440	175000	CLOTHING ALLOWANCE	6,000
10001440	185000	UNION OVERTIME	50,000
10001440	190000	FICA	26,745
10001440	191000	PERF	49,645
TOTAL	PERSONAL SERVICES		425,997
TOTAL	OLD NATIONAL EVENTS PLAZA		425,997

**2024
ADOPTED**

145 BURDETTE PARK			
51 PERSONAL SERVICES			
10001450	145111	PARK DIRECTOR	74,741
10001450	145112	ASSISTANT MANAGER	58,322
10001450	145118	OTHER EMPLOYEES	650,000
10001450	145119	SECURITY	13,000
10001450	145122	MAINTENANCE / MECHANIC	51,889
10001450	145124	RECEPTIONIST /SECRETARY	35,895
10001450	145125	MAINTENANCE	46,207
10001450	145126	MAINTENANCE	46,303
10001450	145127	IRONWORKER / CARPENTER	49,051
10001450	145128	BUSINESS FINANCE ADMINSTRATOR	58,398
10001450	175000	CLOTHING ALLOWANCE	6,000
10001450	185000	UNION OVERTIME	25,000
10001450	190000	FICA	85,283
10001450	191000	PERF	60,165
TOTAL	PERSONAL SERVICES		1,260,254
52 SUPPLIES			
10001450	221000	FUEL	34,000
10001450	230000	UNIFORMS	5,000
10001450	263000	LINENS	15,000
TOTAL	SUPPLIES		54,000
53 OTHER SERVICES			
10001450	312000	POSTAGE/FREIGHT	1,500
10001450	314000	COMMUNICATIONS	13,000
10001450	319000	SOLID WASTE DISPOSAL	6,500
10001450	320000	UTILITIES	300,000
10001450	351000	OPERATING EXPENSE	40,000
10001450	353000	CONTRACTUAL SERVICES	15,000
10001450	370000	DUES & SUBSCRIPTIONS	2,000
10001450	389401	MARKETING	35,000
10001450	399000	MISCELLANEOUS	2,000
TOTAL	OTHER SERVICES		415,000
54 CAPITAL OUTLAY			
10001450	413000	PARK MAINT & IMPROVE	0
TOTAL	CAPITAL OUTLAY		0
TOTAL	BURDETTE PARK		1,729,254

**2024
ADOPTED**

146 LEGAL AID			
51 PERSONAL SERVICES			
10001460	146111	EXECUTIVE DIRECTOR	111,135
10001460	146113	STAFF ATTORNEY	93,723
10001460	146114	LEGAL SECRETARY	38,574
10001460	146115	SENIOR LEGAL SECRETARY	51,271
10001460	146117	STAFF ATTORNEY	105,331
10001460	190000	FICA	31,368
10001460	191000	PERF	44,804
10001460	199000	EXTRA HELP	10,000
TOTAL	PERSONAL SERVICES		486,206
52 SUPPLIES			
10001460	260000	SUPPLIES	4,000
TOTAL	SUPPLIES		4,000
53 OTHER SERVICES			
10001460	300000	INSURANCE	6,482
10001460	312000	POSTAGE/FREIGHT	800
10001460	313000	TRAVEL/MILEAGE	500
10001460	314000	COMMUNICATIONS	1,440
10001460	325000	LAW BOOKS	6,900
10001460	328000	EXAMINATION OF RECORDS/AUDI	3,750
10001460	341000	PRINTING	2,000
10001460	344000	ADVERTISING	1,000
10001460	353000	CONTRACTUAL SERVICES	5,000
10001460	360000	RENT	35,256
10001460	370000	DUES & SUBSCRIPTIONS	2,541
10001460	399000	MISCELLANEOUS	814
TOTAL	OTHER SERVICES		66,483
TOTAL	LEGAL AID		556,689

	2024 ADOPTED
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148 COUNTY COUNCIL				
51 PERSONAL SERVICES				
10001480	148111	COUNCILMAN		23,950
10001480	148112	COUNCILMAN		23,950
10001480	148113	COUNCILMAN		23,950
10001480	148114	COUNCILMAN		23,950
10001480	148115	COUNCILMAN		23,950
10001480	148116	COUNCILMAN		23,950
10001480	148117	COUNCILMAN		23,950
10001480	148118	ATTORNEY		60,118
10001480	148120	EXECUTIVE ASSISTANT		78,576
10001480	148122	ADMINISTRATIVE ASSISTANT II		49,039
10001480	190000	FICA		27,187
10001480	191000	PERF		37,121
10001480	192000	INSURANCE		15,250,000
TOTAL	PERSONAL SERVICES			15,669,691
52 SUPPLIES				
10001480	260000	SUPPLIES		1,300
TOTAL	SUPPLIES			1,300
53 OTHER SERVICES				
10001480	313000	TRAVEL/MILEAGE		0
10001480	337000	DATA MANAGEMENT		20,000
10001480	346000	CONSULTANT		20,000
10001480	346100	COURT TECHNOLOGY		403,418
10001480	352000	MAINTENANCE & REPAIR		0
10001480	353000	CONTRACTUAL SERVICES		3,000
10001480	361000	LEGAL SERVICES		4,000
10001480	370000	DUES & SUBSCRIPTIONS		4,700
10001480	376000	OCCU/MED		60,000
10001480	386000	CONTRACTUAL COMPUTER		3,490,038
TOTAL	OTHER SERVICES			4,005,156
54 CAPITAL OUTLAY				
10001480	421000	OFFICE FURNITURE		12,000
10001480	422300	COUNTY HEALTH CARE CLINIC		409,130
TOTAL	CAPITAL OUTLAY			421,130
TOTAL	COUNTY COUNCIL			20,097,277
GRAND TOTAL COUNTY GENERAL FUND				85,088,971

2024
ADOPTED

11270000 CONVENTION & VISITOR BUREAU			
51 PERSONAL SERVICES			
11270000	112711	EXECUTIVE DIRECTOR	166,400
11270000	112712	SALES EXECUTIVE I	66,415
11270000	112714	DIRECTOR OF ADMINISTRATION	74,984
11270000	112715	DIRECTOR OF MARKETING	50,837
11270000	112716	VISITORS CENTER MANAGER	44,991
11270000	112717	SALES EXECUTIVE III	45,581
11270000	112718	DIRECTOR OF SALES	80,340
11270000	112719	SALES MANAGER I	45,526
11270000	112720	SALES RECEPTIONIST / SUPPORT	57,200
11270000	112722	ASST DIRECTOR OF SPORTS DVLPT	66,415
11270000	155000	INCENTIVES	0
11270000	190000	FICA	58,795
11270000	191000	PERF (10% into SEP-IRA's)	69,869
11270000	192000	INSURANCE	170,987
11270000	193000	UNEMPLOYMENT	2,000
11270000	194000	WORKMAN'S COMPENSATION	1,407
TOTAL	PERSONAL SERVICES		1,001,747
52 SUPPLIES			
11270000	260000	SUPPLIES	10,500
TOTAL	SUPPLIES		10,500
53 OTHER SERVICES			
11270000	300000	INSURANCE	16,225
11270000	312000	POSTAGE/FREIGHT	2,500
11270000	313000	TRAVEL/MILEAGE	84,855
11270000	314000	COMMUNICATIONS	18,630
11270000	331000	EDUCATION & TRAINING	1,000
11270000	344000	ADVERTISING	208,000
11270000	353000	CONTRACTUAL SERVICES	225,000
11270000	361000	LEGAL SERVICES	38,000
11270000	370000	DUES & SUBSCRIPTIONS	39,500
11270000	379300	PUBLIC RELATIONS	1,000
11270000	379500	CONVENTION SALES	173,600
11270000	379700	RESEARCH	52,520
11270000	379900	SPORTS SALES & SERVICES	340,500
11270000	397100	COMMUNITY RELATIONS	27,500
TOTAL	OTHER SERVICES		1,228,830
54 CAPITAL OUTLAY			
11270000	421000	OFFICE FURNITURE	1,000
11270000	422000	OFFICE MACHINES	1,500
11270000	423000	MOTOR VEHICLES	12,470
TOTAL	CAPITAL OUTLAY		14,970
TOTAL	CONVENTION & VISITORS BUREAU FUND		2,256,047

	2024 ADOPTED
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11310000 SALES DISCLOSURE FEES (COUNTY SHARE)				
53 OTHER SERVICES				
11310000	331000	EDUCATION & TRAINING		8,000
11310000	337000	DATA MANAGEMENT		9,750
TOTAL	OTHER SERVICES			17,750
54 CAPITAL OUTLAY				
11310000	421000	OFFICE FURNITURE		8,000
TOTAL	CAPITAL OUTLAY			8,000
TOTAL	SALES DISCLOSURE FEES FUND (COUNTY SHARE)			25,750

11350000 CUMULATIVE BRIDGE			
51 PERSONAL SERVICES			
11350000	113510	ASSISTANT COUNTY ENGINEER	69,037
11350000	113511	GIS ADMINISTRATOR	60,000
11350000	113512	CONSTRUCTION ENGINEERING ASSISTANT	44,650
11350000	113513	FOREMAN	55,593
11350000	113514	OPERATOR	51,797
11350000	113515	LABORER	45,867
11350000	113516	LABORER	46,837
11350000	113517	TRUCK DRIVER	48,635
11350000	113518	TRUCK DRIVER	48,136
11350000	113519	LABORER	45,867
11350000	113520	LABORER	50,360
11350000	113522	DESIGN ENGINEER	87,959
11350000	113523	STORM WATER COORDINATOR	58,796
11350000	175000	CLOTHING ALLOWANCE	7,000
11350000	185000	UNION OVERTIME	10,000
11350000	190000	FICA	59,329
11350000	191000	PERF	92,455
11350000	192000	INSURANCE	275,000
11350000	199000	EXTRA HELP	45,000
TOTAL	PERSONAL SERVICES		1,202,318
52 SUPPLIES			
11350000	200000	MATERIALS	190,000
11350000	221000	FUEL	18,000
11350000	223000	GARAGE & MOTOR	28,500
11350000	230000	UNIFORMS	3,600
11350000	261000	ENGINEER SUPPLIES	1,000
11350000	262000	HIGHWAY SUPPLIES	1,000
TOTAL	SUPPLIES		242,100
53 OTHER SERVICES			
11350000	313000	TRAVEL/MILEAGE	1,000
11350000	315000	ENGINEER COMMUNICATIONS	1,700
11350000	316000	HIGHWAY COMMUNICATIONS	500
11350000	331000	EDUCATION & TRAINING	2,000
11350000	352000	MAINTENANCE & REPAIR	40,000
11350000	353000	CONTRACTUAL SERVICES	0
11350000	361000	LEGAL SERVICES	4,000
11350000	370000	DUES & SUBSCRIPTIONS	100
TOTAL	OTHER SERVICES		49,300

			2024 ADOPTED
54 CAPITAL OUTLAY			
11350000	426000	ENGINEER EQUIPMENT	10,000
11350000	427000	HIGHWAY EQUIPMENT	271,000
11350000	435200	ADLER ROAD BRIDGE #100	325,000
11350000	435400	BRIDGE INSPECTION	0
11350000	435800	BOONVILLE-NEW HARMONY RD BRDG #252	150,000
11350000	438200	BROADWAY AVE BRIDGE #274	50,000
11350000	438500	WIMBERG ROAD BRIDGE #2430	250,000
11350000	438600	KLEITZ ROAD BRIDGE #1131	50,000
11350000	475000	FRANKLIN RD BRIDGE #620	0
11350000	475700	ST JOE ROAD BRIDGE #1911	100,000
TOTAL	CAPITAL OUTLAY		1,206,000
TOTAL	CUMULATIVE BRIDGE		2,699,718

	2024 ADOPTED
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11380000 CUMULATIVE CAPITAL DEVELOPMENT FUND			
11381050 CCD / COUNTY SHERIFF			
53 OTHER SERVICES			
11381050	337000	DATA MANAGEMENT	100,000
TOTAL		OTHER SERVICES	100,000
54 CAPITAL OUTLAY			
11381050	423000	MOTOR VEHICLES	250,000
11381050	425000	EQUIPMENT	100,000
TOTAL		CAPITAL OUTLAY	350,000
TOTAL		CCD / COUNTY SHERIFF	450,000

11381450 CCD / BURDETTE PARK			
52 SUPPLIES			
11381450	200000	MATERIALS	50,000
11381450	223000	GARAGE & MOTOR	7,000
11381450	260000	SUPPLIES	30,000
TOTAL		SUPPLIES	87,000
53 OTHER SERVICES			
11381450	352000	MAINTENANCE & REPAIR	55,000
TOTAL		OTHER SERVICES	55,000
54 CAPITAL OUTLAY			
11381450	413000	PARK MAINTENANCE & IMPROVEMENTS	225,000
TOTAL		CAPITAL OUTLAY	225,000
TOTAL		CCD / BURDETTE PARK	367,000

11381480 CCD / COUNTY COUNCIL			
53 OTHER SERVICES			
11381480	386000	CONTRACTUAL COMPUTER	500,000
TOTAL		OTHER SERVICES	500,000
TOTAL		CCD / COUNTY COUNCIL	500,000

GRAND TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND			1,317,000
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	2024 ADOPTED
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11480000 LOCAL DRUG FREE COMMUNITY			
52 SUPPLIES			
11480000	299000	DISCRETIONARY - OFFICE EXP	28,273
TOTAL	SUPPLIES		28,273
53 OTHER SERVICES			
11480000	395100	TREATMENT	28,273
11480000	395200	PREVENTION	28,273
11480000	395300	LAW ENFORCEMENT	28,273
TOTAL	OTHER SERVICES		84,819
TOTAL	LOCAL DRUG FREE COMMUNITY FUND		113,092

	2024 ADOPTED
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11500000 SURVEYOR MAPS			
52 SUPPLIES			
11500000	260000	SUPPLIES	500
TOTAL	SUPPLIES		500
TOTAL	SURVEYOR MAPS FUND		500

	2024 ADOPTED
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11520000 LOCAL EMERGENCY PLANNING COMM			
52 SUPPLIES			
11520000	260000	SUPPLIES	200
TOTAL	SUPPLIES		200
53 OTHER SERVICES			
11520000	321000	EMERGENCY MANAGEMENT	8,000
TOTAL	OTHER SERVICES		8,000
TOTAL	LOCAL EMERGENCY PLANNING COMMUNITY FUND		8,200

**2024
ADOPTED**

11590000 HEALTH DEPARTMENT			
51 PERSONAL SERVICES			
11590000	115911	HEALTH OFFICER / MEDICAL DIRECTOR	168,336
11590000	115912	ADMINISTRATOR	106,263
11590000	115913	DIRECTOR OF CLINICAL & OUTREACH DIVISION	84,089
11590000	115914	PUBLIC HEALTH NURSE 2	68,469
11590000	115915	ENVIRONMENTAL DIVISION DIRECTOR	75,428
11590000	115917	MEDICAL LAB TECHNOLOGIST	59,648
11590000	115918	ADMIN SUPPORT PROFESSIONAL 2	38,881
11590000	115919	DIRECTOR OF LABORATORY	80,799
11590000	115920	PUBLIC HEALTH NURSE 1	62,846
11590000	115922	SUPERVISOR OF NURSING	78,611
11590000	115925	PUBLIC HEALTH NURSE 3	70,751
11590000	115926	PUBLIC HEALTH NURSE 1	62,846
11590000	115927	PUBLIC HEALTH NURSE 2	68,469
11590000	115928	ENVIRONMENTAL HEALTH SPECIALIST 1	53,081
11590000	115929	SUPERVISOR - VECTOR / RODENT CONTROL	0
11590000	115930	ADMIN SUPPORT PROFESSIONAL 3	44,287
11590000	115931	ENVIRONMENTAL HEALTH SPECIALIST 1	47,151
11590000	115932	OFFICE MANAGER/FINANCE OFFICER	71,222
11590000	115933	ENVIRONMENTAL HEALTH SPECIALIST 1	47,151
11590000	115934	FUND MANAGER 3	44,055
11590000	115935	ENVIRONMENTAL HEALTH SPECIALIST 1	49,393
11590000	115936	ENVIRONMENTAL HEALTH SPECIALIST 1	47,151
11590000	115937	ENVIRONMENTAL HEALTH SPECIALIST 1	60,784
11590000	115938	SUPERVISOR - STD / HIV / AIDS PROGRAM	66,612
11590000	115939	ADMIN SUPPORT PROFESSIONAL 1	0
11590000	115940	ADMIN SUPPORT PROFESSIONAL 2	38,881
11590000	115941	ADMIN SUPPORT PROFESSIONAL 2	40,730
11590000	115942	ADMIN SUPPORT PROFESSIONAL 1	36,800
11590000	115944	ADMIN SUPPORT PROFESSIONAL 3	55,279
11590000	115947	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	0
11590000	115948	FUND MANAGER 2	43,843
11590000	115949	PUBLIC HEALTH NURSE 3	77,782
11590000	115951	FUND MANAGER 2	43,843
11590000	115953	PRO-TO-3 PROGRAM SUPERVISOR	78,611
11590000	115955	SUPERVISOR-DATA/IT	63,316
11590000	115956	PUBLIC HEALTH NURSE 1	62,846
11590000	115964	MEDICAL LAB TECHNOLOGIST (PART-TIME)	24,914
11590000	190000	FICA	162,423
11590000	191000	PERF	235,005
11590000	192000	INSURANCE	760,000
TOTAL		PERSONAL SERVICES	3,280,596

			2024 ADOPTED
52 SUPPLIES			
11590000	221000	FUEL	4,000
11590000	224000	MEDICAL	60,000
11590000	260000	SUPPLIES	5,000
TOTAL	SUPPLIES		69,000
53 OTHER SERVICES			
11590000	300000	INSURANCE	150,000
11590000	312000	POSTAGE/FREIGHT	1,000
11590000	313000	TRAVEL/MILEAGE	8,500
11590000	314000	COMMUNICATIONS	12,000
11590000	331000	EDUCATION & TRAINING	5,000
11590000	341000	PRINTING	4,500
11590000	351000	OPERATING EXPENSE	18,500
11590000	352000	MAINTENANCE & REPAIR	3,000
11590000	353000	CONTRACTUAL SERVICES	24,000
11590000	360000	RENT	375,000
11590000	370000	DUES & SUBSCRIPTIONS	400
11590000	372000	LABORATORY	10,000
11590000	372500	MOSQUITO CONTROL	10,000
11590000	379000	PROFESSIONAL SERVICES	2,500
11590000	379600	PROMOTIONAL INC	400
TOTAL	OTHER SERVICES		624,800
TOTAL	HEALTH DEPARTMENT FUND		3,974,396

	2024 ADOPTED
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11600000 SECURITY ID PROTECTION FUND			
53 OTHER SERVICES			
11600000	353000	CONTRACTUAL SERVICES	40,000
TOTAL	OTHER SERVICES		40,000
TOTAL	SECURITY ID PROTECTION FUND		40,000

**2024
ADOPTED**

11610000 LOCAL PUBLIC HEALTH SERVICES			
51 PERSONAL SERVICES			
11610000	116101	ADMINISTRATIVE SUPPORT PROFESSIONAL 1	36,800
11610000	116102	CLIENT ADVOCATE 1	49,896
11610000	116103	CLIENT ADVOCATE 1	49,896
11610000	116104	MEDICAL LAB TECHNOLOGIST 1	55,096
11610000	116105	PUBLIC HEALTH NURSE 1	62,846
11610000	116106	WORKFORCE COORDINATOR	40,353
11610000	116107	FUND BOOKKEEPER 1	0
11610000	116108	ENVIRONMENTAL HEALTH SPECIALIST 2	41,853
11610000	116109	SUPERVISOR - HEALTH PROMOTIONS	58,256
11610000	116110	PUBLIC HEALTH NURSE 1	62,846
11610000	116111	COMMUNITY HEALTH WORKER 1	44,055
11610000	116112	COMMUNITY HEALTH WORKER 1	0
11610000	116113	CLIENT ADVOCATE 1 (PRE TO 3)	49,896
11610000	116114	HEALTH EDUCATOR 1	47,151
11610000	116115	DIRECTOR OF PUBLIC HEALTH EXPANSION AND ACCRE	75,428
11610000	116116	DISEASE INVESTIGATION SPECIALIST 2	53,081
11610000	116117	DISEASE INVESTIGATION SPECIALIST 2	53,081
11610000	116118	DATA ANALYST 1	53,395
11610000	116119	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	78,515
11610000	116120	ENVIRONMENTAL HEALTH SPECIALIST 2	72,715
11610000	116121	DATA ANALYST 1	50,971
11610000	116122	DISEASE INVESTIGATION SPECIALIST 2	0
11610000	116123	PROGRAM EVALUATION SPECIALIST	62,846
11610000	190000	FICA	84,072
11610000	191000	PERF	123,086
11610000	192000	INSURANCE	550,000
TOTAL	PERSONAL SERVICES		1,856,134
52 SUPPLIES			
11610000	221000	FUEL	2,000
11610000	224000	MEDICAL	15,000
11610000	260000	SUPPLIES	4,000
TOTAL	SUPPLIES		21,000

			2024 ADOPTED
53 OTHER SERVICES			
11610000	300000	INSURANCE	30,000
11610000	312000	POSTAGE/FREIGHT	150
11610000	313000	TRAVEL/MILEAGE	10,000
11610000	314000	COMMUNICATIONS	6,500
11610000	331000	EDUCATION & TRAINING	10,000
11610000	341000	PRINTING	3,000
11610000	351000	OPERATING EXPENSE	5,000
11610000	352000	MAINTENANCE & REPAIR	3,000
11610000	353000	CONTRACTUAL SERVICES	35,000
11610000	360000	RENT	60,000
11610000	370000	DUES & SUBSCRIPTIONS	200
11610000	372000	LABORATORY	50,000
11610000	379000	PROFESSIONAL SERVICES	5,000
TOTAL	OTHER SERVICES		217,850
54 CAPITAL OUTLAY			
11610000	425000	EQUIPMENT	25,000
TOTAL	CAPITAL OUTLAY		25,000
TOTAL	LOCAL PUBLIC HEALTH SERVICES		2,119,984

	2024 ADOPTED
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11690000 LOCAL ROADS & STREETS			
52 SUPPLIES			
11690000	200000	MATERIALS	400,000
11690000	221000	FUEL	180,000
11690000	223000	GARAGE & MOTOR	148,000
TOTAL	SUPPLIES		728,000
53 OTHER SERVICES			
11690000	300000	INSURANCE	398,475
11690000	313000	TRAVEL/MILEAGE	2,000
11690000	319000	SOLID WASTE DISPOSAL	6,000
11690000	353000	CONTRACTUAL SERVICES	505,000
11690000	361000	LEGAL SERVICES	10,000
TOTAL	OTHER SERVICES		921,475
54 CAPITAL OUTLAY			
11690000	425000	EQUIPMENT	500,000
TOTAL	CAPITAL OUTLAY		500,000
TOTAL	LOCAL ROADS & STREETS FUND		2,149,475

	2024 ADOPTED
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11700000 LOCAL INCOME TAX - PUBLIC SAFETY			
11701020 LIT - PUBLIC SAFETY - AUDITOR			
53 OTHER SERVICES			
11701020	399301	JAIL EX PROJ LOAN	0
11701020	399302	JAIL EX PROJ LOAN2	0
TOTAL	OTHER SERVICES		0
TOTAL	LIT - PUBLIC SAFETY - AUDITOR		0

	2024 ADOPTED
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11701050 LIT - PUBLIC SAFETY - SHERIFF			
51 PERSONAL SERVICES			
11701050	190000	FICA	4,265
11701050	199100	PT SPECIAL DEPUTIES	55,735
TOTAL	CAPITAL OUTLAY		60,000
TOTAL	LIT - PUBLIC SAFETY - SHERIFF		60,000

**2024
ADOPTED**

11701320 LIT - PUBLIC SAFETY - JAIL			
51 PERSONAL SERVICES			
11701320	117010	CONFINEMENT OFFICER	11,883
11701320	117011	CONFINEMENT OFFICER	11,883
11701320	117012	CONFINEMENT OFFICER	11,883
11701320	117013	CONFINEMENT OFFICER	11,883
11701320	117014	CONFINEMENT OFFICER	11,883
11701320	117015	CONFINEMENT OFFICER	11,883
11701320	117090	BOOKING CLERK (IDAC)	45,025
11701320	117091	BOOKING CLERK (IDAC)	43,170
11701320	130100	CIVILIAN OVERTIME	10,000
11701320	153000	SHIFT DIFFERENTIAL	0
11701320	153100	SHIFT DIFFERENTIAL - CIVILIAN	2,930
11701320	175000	CLOTHING ALLOWANCE	0
11701320	175100	CLOTHING ALLOWANCE - CIVILIAN	1,000
11701320	185000	UNION OVERTIME	0
11701320	190000	FICA	13,267
11701320	191000	PERF	24,626
11701320	192000	INSURANCE	25,000
11701320	195000	TEAMSTERS EDUCATION FUND	780
11701320	195100	CIVILIAN TEAMSTERS EDUCATION FUND	260
TOTAL	PERSONAL SERVICES		237,356
52 SUPPLIES			
11701320	260000	SUPPLIES	180,000
TOTAL	SUPPLIES		180,000
53 OTHER SERVICES			
11701320	300000	INSURANCE	500
11701320	353000	CONTRACTUAL SERVICES	1,156,533
11701320	353100	OUT OF COUNTY INMATE HOUSING	1,750,000
11701320	399800	VOCA GRANT MATCH	20,000
TOTAL	OTHER SERVICES		2,927,033
TOTAL	LIT - PUBLIC SAFETY - JAIL		3,344,389

	2024 ADOPTED
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11701370 LIT - PUBLIC SAFETY - SUPERIOR COURT			
51 PERSONAL SERVICES			
11701370	117021	RESIDENTIAL OFFICER	48,285
11701370	117022	RESIDENTIAL OFFICER (Eliminate 2024)	0
11701370	117023	CASE MANAGER	54,963
11701370	117024	CASE MANAGER	50,017
11701370	117094	BUSINESS DIRECTOR	71,600
11701370	153000	SHIFT DIFFERENTIAL	1,690
11701370	175000	CLOTHING ALLOWANCE	1,000
11701370	185000	UNION OVERTIME	10,000
11701370	190000	FICA	18,173
11701370	191000	PERF	28,435
11701370	192000	INSURANCE	115,597
11701370	195000	TEAMSTERS EDUCATION FUND	260
TOTAL	PERSONAL SERVICES		400,020
53 OTHER SERVICES			
11701370	305200	YCC OPERATING COST (Part in 10001370)	500,000
TOTAL	OTHER SERVICES		500,000
TOTAL	LIT - PUBLIC SAFETY - SUPERIOR COURT		900,020
GRAND TOTAL LIT- PUBLIC SAFETY FUND			4,304,409

	2024 ADOPTED
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11750000 SHERIFF MISDEMEANOR			
51 PERSONAL SERVICES			
11750000	117512	BOOKING CLERK (IDAC) Position Eliminated 2023	0
11750000	117539	JAIL RECEPTIONIST	40,514
11750000	130100	CIVILIAN OVERTIME	2,000
11750000	153100	SHIFT DIFFERENTIAL - CIVILIAN	1,378
11750000	175100	CLOTHING ALLOWANCE - CIVILIAN	500
11750000	190000	FICA	7,061
11750000	191000	PERF	6,304
11750000	192000	INSURANCE	35,650
11750000	195100	CIVILIAN TEAMSTERS EDUCATION FUND	130
11750000	199000	EXTRA HELP	47,896
TOTAL	PERSONAL SERVICES		141,433
53 OTHER SERVICES			
11750000	300000	INSURANCE	500
TOTAL	OTHER SERVICES		500
TOTAL	SHERIFF MISDEMEANOR FUND		141,933

1176000 COUNTY HIGHWAY			
51 PERSONAL SERVICES			
11760000	117601	SUPERINTENDENT	71,339
11760000	117603	ROAD CREW FOREMAN	55,593
11760000	117604	ROAD CREW FOREMAN	55,593
11760000	117605	ROAD CREW FOREMAN	55,593
11760000	117608	HIGHWAY ENGINEER	132,958
11760000	117620	TRUCK DRIVER	47,138
11760000	117621	TRUCK DRIVER	47,637
11760000	117622	TRUCK DRIVER	49,634
11760000	117623	TRUCK DRIVER	47,637
11760000	117624	TRUCK DRIVER	48,290
11760000	117625	TRUCK DRIVER	47,138
11760000	117626	TRUCK DRIVER	50,632
11760000	117627	TRUCK DRIVER	49,634
11760000	117628	TRUCK DRIVER	47,637
11760000	117629	TRUCK DRIVER	49,134
11760000	117630	HEAVY EQUIPMENT OPERATOR	48,217
11760000	117631	HEAVY EQUIPMENT OPERATOR	48,841
11760000	117632	HEAVY EQUIPMENT OPERATOR	48,073
11760000	117633	HEAVY EQUIPMENT OPERATOR	52,105
11760000	117634	HEAVY EQUIPMENT OPERATOR	50,991
11760000	117635	HEAVY EQUIPMENT OPERATOR	48,495
11760000	117636	HEAVY EQUIPMENT OPERATOR	51,077
11760000	117637	HEAVY EQUIPMENT OPERATOR	48,015
11760000	117638	HEAVY EQUIPMENT OPERATOR	53,813
11760000	117640	LABORER	51,618
11760000	117642	LABORER	47,365
11760000	117643	LABORER	45,867
11760000	117644	LABORER	46,366
11760000	117645	LABORER	45,867
11760000	117646	LABORER	48,363
11760000	117647	LABORER	48,862
11760000	117648	LABORER	51,368
11760000	117650	TRASH CONTAINER DRIVER	52,468
11760000	117651	TRASH LABORER	48,862
11760000	117652	BOOKKEEPER / PAYROLL CLERK	46,524
11760000	117653	SECRETARY	36,580
11760000	117660	LEAD MECHANIC	51,110
11760000	117661	ASSISTANT MECHANIC	48,934
11760000	117662	ASSISTANT MECHANIC	48,934
11760000	117663	GREASEMAN	52,672
11760000	117664	TOOL CRIB ATTENDANT	53,671
11760000	117665	LEADMAN	53,266
11760000	117666	MAINTENANCE & UTILITY	52,489
11760000	117667	TOOL CRIB & JANITOR	51,976
11760000	117668	GASOLINE MAN	54,386
11760000	117669	ADMINISTRATIVE ASSISTANT II	65,434
11760000	153000	SHIFT DIFFERENTIAL	3,708
11760000	175000	CLOTHING ALLOWANCE	40,000
11760000	185000	UNION OVERTIME	75,000
11760000	190000	FICA	193,309
11760000	191000	PERF	345,726
11760000	192000	INSURANCE	1,100,000
TOTAL	PERSONAL SERVICES		4,165,939
52 SUPPLIES			
11760000	200000	MATERIALS	800,000
11760000	230000	UNIFORMS	25,000
11760000	260000	SUPPLIES	1,500
TOTAL	SUPPLIES		826,500
53 OTHER SERVICES			
11760000	314000	COMMUNICATIONS	6,000

			2024 ADOPTED
11760000	319000	SOLID WASTE DISPOSAL	3,000
11760000	320000	UTILITIES	50,000
11760000	320100	TRAFFIC LIGHTS	5,100
11760000	348100	TRAFFIC DEPARTMENT	209,287
11760000	352000	MAINTENANCE & REPAIR	165,000
11760000	353000	CONTRACTUAL SERVICES	1,000,000
11760000	361000	LEGAL SERVICES	1,500
11760000	363000	EQUIPMENT LEASE & RENTAL	10,000
11760000	376000	OCCU/MED	4,000
11760000	384000	DRAINAGE & ASSESSMENT	6,000
TOTAL	OTHER SERVICES		1,459,887
TOTAL	COUNTY HIGHWAY FUND		6,452,326

	2024 ADOPTED
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11810000 AUDITOR / PLAT BOOK FUND			
51 PERSONAL SERVICES			
11810000	118121	REAL ESTATE CLERK	38,574
11810000	118130	REAL ESTATE CLERK	38,574
11810000	190000	FICA	5,902
11810000	191000	PERF	8,641
11810000	192000	INSURANCE	25,000
TOTAL	PERSONAL SERVICES		116,691
TOTAL	PLAT BOOK FUND		116,691

	2024 ADOPTED
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11820000 PROSECUTOR PRETRIAL DIVERSION			
51 PERSONAL SERVICES			
11820000	118208	CHIEF DEPUTY	10,000
11820000	118212	DEPUTY PROSECUTOR STIPEND	5,000
11820000	118213	DEPUTY PROSECUTOR STIPEND	5,000
11820000	130000	OVERTIME	10,000
11820000	190000	FICA	2,295
11820000	191000	PERF	3,360
11820000	192000	INSURANCE	29,075
TOTAL	PERSONAL SERVICES		64,730
TOTAL	PROSECUTOR PRETRIAL DIVERSION FUND		64,730

	2024 ADOPTED
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11830000 TOURISM CAPITAL IMPROVEMENT			
54 CAPITAL OUTLAY			
11830000	407200	GOEBEL SOCCER COMPLEX	200,000
11830000	407300	SPORTS COMPLEX	2,000,000
11830000	407900	PAGODA REPAIRS	15,000
11830000	409100	DOCK INLAND MARINA	0
11830000	409300	BURDETTE PARK MASTERPLAN	0
11830000	409400	EXPLORE EVANSVILLE VISTORS CENTER	0
TOTAL	CAPITAL OUTLAY		2,215,000
TOTAL	TOURISM CAP IMPROVEMENT FUND		2,215,000

	2024 ADOPTED
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11890000 RECORDER PERPETUATION FUND			
51 PERSONAL SERVICES			
11891040	104113	FIRST DEPUTY / BOOKKEEPER	65,182
11891040	104116	MICROFILM TECH	43,779
11891040	104117	RELEASE DEPUTY	43,779
11891040	104118	U.C.C. DEPUTY	51,577
11891040	104119	DEED DEPUTY	43,779
11891040	104121	DEED DEPUTY	35,327
11891040	190000	FICA	21,686
11891040	191000	PERF	32,948
11891040	192000	INSURANCE	119,952
TOTAL	PERSONAL SERVICES		458,009
TOTAL	RECORDER PERPETUATION FUND		458,009

	2024 ADOPTED
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11910000 RIVERBOAT FUND			
11911020 RIVERBOAT / COUNTY AUDITOR			
53 OTHER SERVICES			
11911020	381000	CODE PUBLISHING	5,000
TOTAL	OTHER SERVICES		5,000
TOTAL	RIVERBOAT / COUNTY AUDITOR		5,000

	2024 ADOPTED
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11911300 RIVERBOAT / COMMISSIONERS			
51 PERSONAL SERVICES			
1191300	199000	EXTRA HELP	16,640
1191300	190000	FICA	1,273
TOTAL PERSONAL SERVICES			17,913
53 OTHER SERVICES			
11911300	311100	INITIATIVE BASED ASSISTANCE	0
11911300	311110	EVILLE REG ECON PSHIP (E-REP)	300,000
11911300	311200	INFRASTRUCTURE / DRAINAGE	50,000
11911300	314000	COMMUNICATIONS	240,000
11911300	352100	OLD COURTHOUSE BLDG MAINTENANCE	400,000
11911300	352200	COLISEUM BLDG MAINTENANCE	15,000
11911300	352400	CORONER'S OFFICE BLDG MAINTENANCE	20,000
11911300	352500	SCREENING LABOR	3,000
11911300	353000	CONTRACTUAL SERVICES	150,000
11911300	353200	UNOE	5,000
11911300	361000	LEGAL SERVICES	275,000
11911300	387000	AURORA	0
11911300	388000	JACOB'S VILLAGE	7,500
11911300	393100	YOUTH SERVICES	15,000
TOTAL OTHER SERVICES			1,480,500
54 CAPITAL OUTLAY			
11911300	423100	TRANSPORTATION SERVICES	320,000
11911300	423200	USI / METS	25,000
11911300	482800	PIGEON CREEK PROJECT	0
TOTAL CAPITAL OUTLAY			345,000
TOTAL RIVERBOAT / COMMISSIONERS			1,843,413
GRAND TOTAL RIVERBOAT FUND			1,848,413

	2024 ADOPTED
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12000000 PUBLIC DEFENDER SUPPLEMENTAL				
51 PERSONAL SERVICES				
12000000	130000	REGULAR OVERTIME		0
12000000	157000	PUBLID DEF STIPEND (MISD PT)		0
12000000	158000	PUBLID DEF STIPEND (MISD PT)		0
12000000	159000	PUBLID DEF STIPEND (MISD PT)		0
12000000	190000	FICA		0
12000000	191000	PERF		0
TOTAL	PERSONAL SERVICES			0
53 OTHER SERVICES				
12000000	331000	TRAINING AND EDUCATION		5,000
12000000	351000	OPERATING EXPENSES		2,000
12000000	361000	LEGAL SERVICES		300,000
12000000	379000	PROFESSIONAL SERVICES		50,000
TOTAL	OTHER SERVICES			357,000
TOTAL	PUBLIC DEFENDER SUPPLEMENTAL			357,000

	2024 ADOPTED
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<u>12020000 SURVEYOR CORNER PERPETUATION</u>			
51 PERSONAL SERVICES			
12020000	120221	SPECIAL DEPUTY PT (520 hours)	7,000
12020000	120222	SENIOR ENGINEERING TECHNICIAN	59,649
12020000	120223	ASSISTANT TO SURVEYOR (Part Pd From Fd #1060)	30,000
12020000	120224	ENGINEERING / INFO TECH (Moved from 1060)	49,003
12020000	190000	FICA	11,143
12020000	191000	PERF	15,530
TOTAL	PERSONAL SERVICES		172,325
52 SUPPLIES			
12020000	260000	SUPPLIES	3,000
TOTAL	SUPPLIES		3,000
53 OTHER SERVICES			
12020000	331000	EDUCATION & TRAINING	1,000
12020000	337000	DATA MANAGEMENT	10,000
12020000	370000	DUES & SUBSCRIPTIONS	2,000
TOTAL	OTHER SERVICES		13,000
54 CAPITAL OUTLAY			
12020000	423000	MOTOR VEHICLES	0
TOTAL	CAPITAL OUTLAY		0
TOTAL	SURVEYOR CORNER PERPETUATION FUND		188,325

	2024 ADOPTED
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12160000 AUDITOR'S INELIGIBLE DEDUCTIONS			
52 SUPPLIES			
12160000	260000	SUPPLIES	13,000
TOTAL	SUPPLIES		13,000
53 OTHER SERVICES			
12160000	313000	TRAVEL/MILEAGE	500
12160000	337000	DATA MANAGEMENT	7,000
12160000	353000	CONTRACTUAL SERVICES	4,000
12160000	363000	EQUIPMENT LEASE & RENTAL	6,000
12160000	370000	DUES & SUBSCRIPTIONS	2,400
TOTAL	OTHER SERVICES		19,900
TOTAL	AUDITOR'S INELIGIBLE DEDUCTIONS FUND		32,900

	2024 ADOPTED
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1217000 ELECTED OFFICIALS TRAINING FUND			
12171010 ELECTED OFFICIALS TRAINING / COUNTY CLERK			
53 OTHER SERVICES			
12171010	313000	TRAVEL/MILEAGE	2,400
TOTAL	OTHER SERVICES		2,400
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY CLERK		2,400

12171020 ELECTED OFFICIALS TRAINING / COUNTY AUDITOR			
53 OTHER SERVICES			
12171020	313000	TRAVEL/MILEAGE	5,000
TOTAL	OTHER SERVICES		5,000
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY AUDITOR		5,000

12171030 ELECTED OFFICIALS TRAINING / COUNTY TREASURER			
53 OTHER SERVICES			
12171030	313000	TRAVEL/MILEAGE	3,000
TOTAL	OTHER SERVICES		3,000
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY TREASURER		3,000

12171040 ELECTED OFFICIALS TRAINING / COUNTY RECORDER			
53 OTHER SERVICES			
12171040	313000	TRAVEL/MILEAGE	4,000
TOTAL	OTHER SERVICES		4,000
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY RECORDER		4,000

12171060 ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR			
53 OTHER SERVICES			
12171060	313000	TRAVEL/MILEAGE	2,500
TOTAL	OTHER SERVICES		2,500
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY SURVEYOR		2,500

12171480 ELECTED OFFICIALS TRAINING / COUNTY COUNCIL			
53 OTHER SERVICES			
12171480	313000	TRAVEL/MILEAGE	5,000
TOTAL	OTHER SERVICES		5,000
TOTAL	ELECTED OFFICIALS TRAINING / COUNTY COUNCIL		5,000

GRAND TOTAL ELECTED OFFICIALS TRAINING FUND			21,900
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	2024 ADOPTED
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12220000 STATEWIDE 911			
53 OTHER SERVICES			
12220000	314000	COMMUNICATIONS	273,000
12220000	363000	EQUIPMENT LEASE & RENTAL	3,000
12220000	389000	CENTRAL DISPATCH	1,585,322
TOTAL	OTHER SERVICES		1,861,322
53 CAPITAL OUTLAY			
12220000	411100	IMPROVEMENTS	279,067
TOTAL	OTHER SERVICES		279,067
TOTAL	STATEWIDE 911		2,140,389

	2024 ADOPTED
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12240000 REASSESSMENT FUND			
12241090 REASSESSMENT / COUNTY ASSESSOR			
51 PERSONAL SERVICES			
12241090	130000	REGULAR OVERTIME	5,000
12241090	190000	FICA	3,213
12241090	191000	PERF	3,584
12241090	197200	LEVEL II & III CERTIFICATION	27,000
12241090	199000	EXTRA HELP	10,000
TOTAL	PERSONAL SERVICES		48,797
52 SUPPLIES			
12241090	260000	SUPPLIES	28,500
TOTAL	SUPPLIES		28,500
53 OTHER SERVICES			
12241090	313000	TRAVEL/MILEAGE	7,500
12241090	352000	MAINTENANCE & REPAIRS	100,000
12241090	353000	CONTRACTUAL SERVICES	333,100
12241090	363000	EQUIPMENT LEASE & RENTAL (ALPHA LASER)	9,000
12241090	370000	DUES & SUBSCRIPTIONS	3,000
TOTAL	OTHER SERVICES		452,600
54 CAPITAL OUTLAY			
12241090	422000	OFFICE MACHINES	2,500
TOTAL	CAPITAL OUTLAY		2,500
TOTAL	REASSESSMENT / COUNTY ASSESSOR		532,397

	2024 ADOPTED
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12241250 REASSESSMENT / PTABOA			
51 PERSONAL SERVICES			
12241250	111118	PTABOA MEMBER	2,500
12241250	190000	FICA	192
TOTAL	PERSONAL SERVICES		2,692
52 SUPPLIES			
12241250	260000	SUPPLIES	7,500
TOTAL	SUPPLIES		7,500
53 OTHER SERVICES			
12241250	353000	CONTRACTUAL SERVICES	10,000
TOTAL	OTHER SERVICES		10,000
TOTAL	REASSESSMENT / PTABOA		20,192
GRAND TOTAL REASSESSMENT FUND			552,589

	2024 ADOPTED
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12330000 LIT CORRECTION/REHABILITATION FACILITIES			
53 OTHER SERVICES			
12330000	399301	JAIL EXPANSION LOAN	479,343
12330000	399302	JAIL EXPANSION LOAN 2	0
TOTAL	OTHER SERVICES		479,343
TOTAL	LIT CORRECTION/REHABILITATION FACILITIES		479,343

2024
ADOPTED

21010000 SUPPLEMENTAL ADULT PROB-CIRCUIT COURT			
51 PERSONAL SERVICES			
21010000	190000	FICA	46,229
21010000	191000	PERF	59,842
21010000	192000	INSURANCE	146,668
21010000	198000	OTHER PAY	70,000
21010000	210124	PROBATION OFFICER	62,448
21010000	210125	PROBATION OFFICER	75,561
21010000	210126	PROBATION OFFICER	68,694
21010000	210127	PROBATION OFFICER	75,561
21010000	210128	CHIEF PROBATION OFFICER	11,985
21010000	210132	SECRETARY	51,105
21010000	210145	PROBATION OFFICER	75,561
21010000	210146	PROBATION OFFICER	2,146
21010000	210151	PROBATION OFFICER	0
21010000	210152	PROBATION OFFICER	25,008
21010000	210153	STAFF ATTORNEY / ADMINISTRATOR	11,430
21010000	210154	PROBATION OFFICER	7,162
21010000	210155	PROBATION OFFICER	2,962
21010000	210156	PROBATION OFFICER	7,162
21010000	210160	SUPERVISOR STIPEND	5,000
21010000	210161	PROBATION OFFICER STIPEND	10,000
21010000	210162	PROBATION OFFICER	2,059
21010000	210163	PROBATION OFFICER	1,807
21010000	210164	COUNSELING	1,500
21010000	210165	RECEPTIONIST / SECRETARY	37,148
TOTAL	PERSONAL SERVICES		857,038
52 SUPPLIES			
21010000	221000	FUEL	1,000
21010000	260000	SUPPLIES	25,000
TOTAL	SUPPLIES		26,000
53 OTHER SERVICES			
21010000	313000	TRAVEL/MILEAGE	12,000
21010000	331000	EDUCATION & TRAINING	3,000
21010000	351000	OPERATING EXPENSE	500
21010000	353000	CONTRACTUAL SERVICES	12,000
21010000	363000	EQUIPMENT LEASE & RENTAL	9,000
TOTAL	OTHER SERVICES		36,500
54 CAPITAL OUTLAY			
21010000	421000	OFFICE FURNITURE	1,000
21010000	425000	EQUIPMENT	1,000
TOTAL	CAPITAL OUTLAY		2,000
TOTAL	SUPPLEMENTAL ADULT PROB - CIRCUIT COURT		921,538

	2024 ADOPTED
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21020000 SUPPLEMENTAL ADULT PROB-SUPERIOR COURT			
51 PERSONAL SERVICES			
21020000	190000	FICA	969
21020000	191000	PERF	1,419
21020000	198000	OTHER PAY	5,000
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT SUPP	5,000
21020000	210215	PROBATION OFFICER SUPPLEMENT	2,666
TOTAL	PERSONAL SERVICES		15,054
52 SUPPLIES			
21020000	223000	GARAGE & MOTOR	5,000
21020000	260000	SUPPLIES	2,500
TOTAL	SUPPLIES		7,500
53 OTHER SERVICES			
21020000	305400	JUVENILE HOME DETENTION	10,000
21020000	331000	EDUCATION & TRAINING	7,000
21020000	353000	CONTRACTUAL SERVICES	2,500
21020000	363000	EQUIPMENT LEASE & RENTAL	500
21020000	393100	YOUTH SERVICES	12,000
TOTAL	OTHER SERVICES		32,000
TOTAL	SUPPLEMENTAL ADULT PROB - SUPERIOR COURT		54,554

	2024 ADOPTED
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21040000 ELECTRONIC HOME DETENTION			
51 PERSONAL SERVICES			
21040000	190000	FICA	0
21040000	191000	PERF	0
21040000	210401	ADMINISTRATIVE ASSISTANT	0
TOTAL	PERSONAL SERVICES		0
52 SUPPLIES			
21040000	260000	SUPPLIES	10,000
TOTAL	SUPPLIES		10,000
53 OTHER SERVICES			
21040000	353000	CONTRACTUAL SERVICES	19,200
TOTAL	OTHER SERVICES		19,200
54 CAPITAL OUTLAY			
21040000	425000	EQUIPMENT	144,000
TOTAL	CAPITAL OUTLAY		144,000
TOTAL	ELECTRONIC HOME DETENTION		173,200

			2024 ADOPTED
40050000 CONVENTION CENTER OPERATING FUND			
53 OTHER SERVICES			
40050000	320000	UTILITIES	500,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000
40050000	353600	CENTRE CONTRACTUAL	773,961
40050000	362000	MEETING & CONVENTION INCENTIVES	15,500
TOTAL	OTHER SERVICES		1,300,661
54 CAPITAL OUTLAY			
40050000	414000	CENTRE (ONEP) CIP	0
TOTAL	CAPITAL OUTLAY		0
TOTAL	CONVENTION CTR OPERATING FUND		1,300,661

	2024 ADOPTED
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49010000 PRE TO 3 MEDICAID			
52 SUPPLIES			
49010000	221000	FUEL	1,000
49010000	260000	SUPPLIES	3,000
TOTAL	SUPPLIES		4,000
53 OTHER SERVICES			
49010000	300000	INSURANCE	28,000
49010000	313000	TRAVEL/MILEAGE	16,000
49010000	331000	EDUCATION & TRAINING	7,300
49010000	351000	OPERATING EXPENSES	3,000
TOTAL	OTHER SERVICES		54,300
TOTAL	PRE TO 3 MEDICAID		58,300

			2024 ADOPTED
49050000 JAIL BOND			
53 OTHER SERVICES			
49050000	351200	ADMINISTRATION EXPENSES	8,550
49050000	399300	JAIL BOND	2,255,000
TOTAL	OTHER SERVICES		2,263,550
TOTAL	JAIL BOND		2,263,550

	2024 ADOPTED
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49430000 ENHANCED ACCESS FUND			
53 OTHER SERVICES			
49430000	353000	CONTRACTUAL SERVICES	42,000
TOTAL	OTHER SERVICES		42,000
TOTAL	ENHANCED ACCESS FUND		42,000

	2024 ADOPTED
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49450000 COUNTY LITTER CLEAN UP			
51 PERSONAL SERVICES			
49450000	190000	FICA	2,534
49450000	494511	PART-TIME SUPERVISOR	16,740
49450000	494512	PART-TIME SUPERVISOR	16,380
TOTAL	PERSONAL SERVICES		35,654
52 SUPPLIES			
49450000	200000	MATERIALS	6,809
TOTAL	SUPPLIES		6,809
TOTAL	COUNTY LITTER CLEAN UP		42,463

GRAND TOTAL ALL FUNDS	124,023,356
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SUBTRACT OUT RECORDS PERPETUATION	458,009 123,565,347
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