

	<b>2024 ADOPTED</b>
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<b>21020000 SUPPLEMENTAL ADULT PROB-SUPERIOR COURT</b>			
<b>51 PERSONAL SERVICES</b>			
21020000	190000	FICA	969
21020000	191000	PERF	1,419
21020000	198000	OTHER PAY	5,000
21020000	210213	DIRECTOR OF JUVENILE DRUG COURT SUPP	5,000
21020000	210215	PROBATION OFFICER SUPPLEMENT	2,666
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>15,054</b>
<b>52 SUPPLIES</b>			
21020000	223000	GARAGE & MOTOR	5,000
21020000	260000	SUPPLIES	2,500
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>7,500</b>
<b>53 OTHER SERVICES</b>			
21020000	305400	JUVENILE HOME DETENTION	10,000
21020000	331000	EDUCATION & TRAINING	7,000
21020000	353000	CONTRACTUAL SERVICES	2,500
21020000	363000	EQUIPMENT LEASE & RENTAL	500
21020000	393100	YOUTH SERVICES	12,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>32,000</b>
<b>TOTAL</b>	<b>SUPPLEMENTAL ADULT PROB - SUPERIOR COURT</b>		<b>54,554</b>