

	2024 ADOPTED
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21040000 ELECTRONIC HOME DETENTION		
51 PERSONAL SERVICES		
21040000	190000 FICA	0
21040000	191000 PERF	0
21040000	210401 ADMINSTRATIVE ASSISTANT	0
TOTAL	PERSONAL SERVICES	0
52 SUPPLIES		
21040000	260000 SUPPLIES	10,000
TOTAL	SUPPLIES	10,000
53 OTHER SERVICES		
21040000	353000 CONTRACTUAL SERVICES	19,200
TOTAL	OTHER SERVICES	19,200
54 CAPITAL OUTLAY		
21040000	425000 EQUIPMENT	144,000
TOTAL	CAPITAL OUTLAY	144,000
TOTAL	ELECTRONIC HOME DETENTION	173,200