

	<b>2024 ADOPTED</b>
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<b>49010000 PRE TO 3 MEDICAID</b>			
<b>52 SUPPLIES</b>			
49010000	221000	FUEL	1,000
49010000	260000	SUPPLIES	3,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>4,000</b>
<b>53 OTHER SERVICES</b>			
49010000	300000	INSURANCE	28,000
49010000	313000	TRAVEL/MILEAGE	16,000
49010000	331000	EDUCATION & TRAINING	7,300
49010000	351000	OPERATING EXPENSES	3,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>54,300</b>
<b>TOTAL</b>	<b>PRE TO 3 MEDICAID</b>		<b>58,300</b>