

**2024  
ADOPTED**

<b>11610000 LOCAL PUBLIC HEALTH SERVICES</b>			
<b>51 PERSONAL SERVICES</b>			
11610000	116101	ADMINISTRATIVE SUPPORT PROFESSIONAL 1	36,800
11610000	116102	CLIENT ADVOCATE 1	49,896
11610000	116103	CLIENT ADVOCATE 1	49,896
11610000	116104	MEDICAL LAB TECHNOLOGIST 1	55,096
11610000	116105	PUBLIC HEALTH NURSE 1	62,846
11610000	116106	WORKFORCE COORDINATOR	40,353
11610000	116107	FUND BOOKKEEPER 1	0
11610000	116108	ENVIRONMENTAL HEALTH SPECIALIST 2	41,853
11610000	116109	SUPERVISOR - HEALTH PROMOTIONS	58,256
11610000	116110	PUBLIC HEALTH NURSE 1	62,846
11610000	116111	COMMUNITY HEALTH WORKER 1	44,055
11610000	116112	COMMUNITY HEALTH WORKER 1	0
11610000	116113	CLIENT ADVOCATE 1 (PRE TO 3)	49,896
11610000	116114	HEALTH EDUCATOR 1	47,151
11610000	116115	DIRECTOR OF PUBLIC HEALTH EXPANSION AND ACCRE	75,428
11610000	116116	DISEASE INVESTIGATION SPECIALIST 2	53,081
11610000	116117	DISEASE INVESTIGATION SPECIALIST 2	53,081
11610000	116118	DATA ANALYST 1	53,395
11610000	116119	EXEC ASST TO HEALTH OFF. & ADMINISTRATOR	78,515
11610000	116120	ENVIRONMENTAL HEALTH SPECIALIST 2	72,715
11610000	116121	DATA ANALYST 1	50,971
11610000	116122	DISEASE INVESTIGATION SPECIALIST 2	0
11610000	116123	PROGRAM EVALUATION SPECIALIST	62,846
11610000	190000	FICA	84,072
11610000	191000	PERF	123,086
11610000	192000	INSURANCE	550,000
<b>TOTAL</b>	<b>PERSONAL SERVICES</b>		<b>1,856,134</b>
<b>52 SUPPLIES</b>			
11610000	221000	FUEL	2,000
11610000	224000	MEDICAL	15,000
11610000	260000	SUPPLIES	4,000
<b>TOTAL</b>	<b>SUPPLIES</b>		<b>21,000</b>

			2024 ADOPTED
<b>53 OTHER SERVICES</b>			
11610000	300000	INSURANCE	30,000
11610000	312000	POSTAGE/FREIGHT	150
11610000	313000	TRAVEL/MILEAGE	10,000
11610000	314000	COMMUNICATIONS	6,500
11610000	331000	EDUCATION & TRAINING	10,000
11610000	341000	PRINTING	3,000
11610000	351000	OPERATING EXPENSE	5,000
11610000	352000	MAINTENANCE & REPAIR	3,000
11610000	353000	CONTRACTUAL SERVICES	35,000
11610000	360000	RENT	60,000
11610000	370000	DUES & SUBSCRIPTIONS	200
11610000	372000	LABORATORY	50,000
11610000	379000	PROFESSIONAL SERVICES	5,000
<b>TOTAL</b>	<b>OTHER SERVICES</b>		<b>217,850</b>
<b>54 CAPITAL OUTLAY</b>			
11610000	425000	EQUIPMENT	25,000
<b>TOTAL</b>	<b>CAPITAL OUTLAY</b>		<b>25,000</b>
<b>TOTAL</b>	<b>LOCAL PUBLIC HEALTH SERVICES</b>		<b>2,119,984</b>