

Grantee: Evansville, IN

Grant: B-08-MN-18-0003

July 1, 2023 thru September 30, 2023 Performance

Grant Number:

B-08-MN-18-0003

Obligation Date:**Award Date:****Grantee Name:**

Evansville, IN

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$3,605,204.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$3,605,204.00

Estimated PI/RL Funds:

\$144,203.51

Total Budget:

\$3,749,407.51

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Evansville analyzed four data sets provided by HUD: risk of foreclosure, subprime loans, foreclosure rates and vacancy rates, by utilizing Geographic Information Systems (GIS) computer mapping software. The eligible census block groups were mapped with each of the data sets. The boundaries of existing focus areas (CDBG Focus Area and Front Door Pride area) were then compared to the block group data, to determine the geographic areas of greatest need within the City. In general, this methodology concluded that the areas of greatest need are the same as the City's already defined focus areas, which includes census tracts 11, 12, 13, 14, 15, 17, 19, 220, 21,25 and 26. The focus areas are identified in the City of Evansville's 2005 - 2009 Consolidated Plan, which details the resources and activities funded with Community Development Block Grants, Emergency Shelter Grants and HOME Investment Partnership funds. It was noted during this analysis that some census tracts appear to have fewer foreclosures, lower risk of foreclosures and fewer subprime mortgages due to the high number of rental units. In addition, a large percentage of the homes in these "high risk" census tracts have elderly homeowners with no mortgages, thus foreclosures and subprime mortgage data may be skewed. This was determined previously by reviewing property tax exemption data (i.e. Over 65 and homestead exemptions). Also, through local Code Enforcement data, evidence of greater vacancy rates exists in these census tracts. Therefore in reality, the neighborhood housing status is in greater decline than the tables reflect. The information above and past analysis of the housing needs within the city of Evansville indicate that the areas of greatest need for NSP will continue within the predetermined focus areas. Although some of the activities may fall in other eligible census tract block groups.

Distribution and and Uses of Funds:

The City of Evansville will address NSP requirements for the distribution and uses of the \$3.6 million allocated to the City through a combination of financing mechanisms for home buyers, acquisition of foreclosed homes, demolition of blighted structures and rehabilitation and new construction programs within the target areas. Financing mechanisms will utilize \$400,000 of NSP funds to aid homebuyers between 80 and 120% AMI by providing funds to "buy down" mortgages for previously foreclosed on and subsequently reduce the need for these borrowers to resort to subprime mortgages for financing homes. The Department of Metropolitan Development already partners with Community Action Program of Evansville (CAPE) and HOPE of Evansville to provide down payment assistance. NSP funds will be used to supplement the \$5,000 maximum down payment currently available to cover the gap between development costs and actual appraised values. This program will not only eliminate subprime mortgages but will also address the foreclosure risk and rates by aiding new homebuyers with lower mortgage payments. Five hundred thousand dollars has been earmarked for demolition of blighted structures in the Evansville NSP expenditure plan. Funds will be used by City Code Enforcement to remove slum and blight throughout the numerous eligible census tract block groups. High vacancy rates and the elevated number of abandoned homes are contributing factors to the decline of neighborhoods, further exacerbating the decline of property values. Prior program evaluations reveal poor construction of homes, older declining housing stock, sub-standard/non-existent maintenance, etc. in the eligible block groups. The elimination of blighted housing will increase the overall value of the housing stock and increase property values in the eligible neighborhoods and decrease the likelihood of abandonment. It is estimated that 75 - 100 blighted homes will be demolished with NSP funds. Acquisition of foreclosed properties will be conducted by the Evansville Redevelopment Commission (ERC) and Evansville Brownfields Corp. (EBC). This component will utilize \$400,000 of NSP funds. Property foreclosures are completed after sheriff sales and typically it is the mortgage holder who buys the foreclosed property at the sheriff sales. Therefore, both the ERC and EBC will use GIS software to map the location of all properties listed for sheriff sales. Those properties within the eligible block groups will be evaluated for potential acquisition from the likely buyer (mortgage holder). Lenders will be contacted regarding their foreclosed properties within the target areas, these properties will be earmarked for potential acquisition. The bulk of the City NSP funding, \$1.9 million, will be for rehabilitation of existing homes and new home construction to improve the overall appeal of the targeted areas and increase marketable housing stock. The result will be increased mixed income neighborhoods, higher housing values, stable homeownership via competitive fixed rate mortgages and reasonable terms, etc. These actions will dilute the



foreclosure rate, minimize subprime mortgages and decrease the foreclosure risk, while actively removing foreclosed properties from the current inventory. A minimum of \$901,301 of these funds will be utilized to provide rental and homeownership opportunities to families at or below 50% AMI. The rehabilitation and new construction will be managed both in-house by DMD staff, as well as with partner entities such as the Affordable Housing Task Force (for low income and special populations) and market rate housing by private entities and non-profit agencies.

Definitions and Descriptions:

We had to move \$1235.50 for a late claim on Activity 9 under Project Reconstruction. We should be ready for NSP close out very soon. I decreased the admin budget by \$1235.50 and increased the Reconstruction Budget by \$1235.50. Thanks.

Low Income Targeting:

null

Acquisition and Relocation:

null

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$3,755,192.19
Total Budget	\$0.00	\$3,749,404.51
Total Obligated	\$0.00	\$3,749,404.51
Total Funds Drawdown	\$0.00	\$3,749,404.51
Program Funds Drawdown	\$0.00	\$3,605,204.00
Program Income Drawdown	\$0.00	\$144,200.51
Program Income Received	\$0.00	\$144,200.51
Total Funds Expended	\$0.00	\$3,749,404.51
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,787.68
Match Funds	\$ 0.00	\$ 5,787.68
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Dept. Metropolitan Development	\$ 0.00	\$ 917,405.55
ECHO Housing Corporation	\$ 0.00	\$ 490,576.00
Evansville Brownfield Corporation	\$ 0.00	\$ 107,005.37
Evansville Brownfields Corporation	\$ 0.00	\$ 134,015.79
HOPE of Evansville, Inc.1	\$ 0.00	\$ 1,295,901.80
Habitat of Evansville	\$ 0.00	\$ 0.00
Memorial Community Development Corporation	\$ 0.00	\$ 567,000.00
Southwestern Healthcare, Inc.	\$ 0.00	\$ 237,500.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$5,787.68
Overall Benefit Amount	\$3,602,220.54	\$.00	\$.00
Limit on Public Services	\$540,780.60	\$.00	\$.00
Limit on Admin/Planning	\$360,520.40	\$146,826.71	\$146,826.71



Limit on Admin	\$0.00	\$146,826.71	\$146,826.71
Most Impacted and Distressed	\$0.00	\$0.00	\$0.00
Progress towards LH25 Requirement	\$937,351.88		\$938,840.50

Overall Progress Narrative:

DMD has been working toward closeout. A HUD TA provider, Joshua Northey, has been working with staff via TEAMS meetings to address accomplishments and other data items that need work as part of the closeout process. There are still items to be completed and one last meeting that Joshua and DMD staff can have.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
065-111Ac, Land Banking	\$0.00	\$234,702.63	\$211,834.81
065-111Ad, Administration	\$0.00	\$146,829.71	\$138,063.34
065-111D, Demolition	\$0.00	\$690,022.37	\$686,316.37
065-111N, Acquisition for Reconstruction	\$0.00	\$2,045,251.00	\$1,993,822.44
065-111R, Acquisition for Rehabilitation	\$0.00	\$632,601.80	\$575,167.04
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 065-111Ac / Land Banking



Grantee Activity Number: 04

Activity Title: General Acquisition

Activity Type:

Acquisition - general

Project Number:

065-111Ac

Projected Start Date:

05/01/2009

Benefit Type:

Area (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Banking

Projected End Date:

09/19/2017

Completed Activity Actual End Date:

Responsible Organization:

Evansville Brownfields Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$111,376.57
Total Budget	\$0.00	\$111,376.57
Total Obligated	\$0.00	\$111,376.57
Total Funds Drawdown	\$0.00	\$111,376.57
Program Funds Drawdown	\$0.00	\$109,454.57
Program Income Drawdown	\$0.00	\$1,922.00
Program Income Received	\$0.00	\$1,922.00
Total Funds Expended	\$0.00	\$111,376.57
Dept. Metropolitan Development	\$0.00	\$100,686.84
Evansville Brownfields Corporation	\$0.00	\$10,689.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be utilized to acquire eligible properties to be utilized for future NSP eligible activities.

Location Description:

Designated Front Door Pride Area

Activity Progress Narrative:

Corrected number of properties that was double reported. -46 was entered to fix the number issue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Parcels acquired by admin	0	46/0



# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	-46	46/46
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/46
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	46/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 065-111D / Demolition



Grantee Activity Number: 19

Activity Title: roscranz

Activity Type:

Clearance and Demolition

Project Number:

065-111D

Projected Start Date:

02/15/2013

Benefit Type:

Area (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

EBC Demolition

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

12/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Evansville Brownfield Corporation

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$107,005.37
Total Budget	\$0.00	\$107,005.37
Total Obligated	\$0.00	\$107,005.37
Total Funds Drawdown	\$0.00	\$107,005.37
Program Funds Drawdown	\$0.00	\$107,005.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,005.37
Evansville Brownfield Corporation	\$0.00	\$107,005.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Properties to be demolished are blighted structures, located in census tracts 12 and 13, both low mod census tracts and both are immediate dangers to area health and safety. The Swanson Nunn property will have extensive environmental remediation and a lawsuit will soon be settled for over \$1 million dollars with the insurance company for remediation. The Rosencranz is a blighted apartment building that has long been abandoned and in danger of collapse.

Location Description:

Properties are located in census tracts 12 and 13, both low mod income tracts and in our focus area.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0

# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	1	1/1
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 065-111N / Acquisition for Reconstruction

Grantee Activity Number: 08

Activity Title: INTR Redevelopment

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

065-111N

Projected Start Date:

07/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Reconstruction

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

HOPE of Evansville, Inc.1

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$540,625.00
Total Budget	\$0.00	\$540,625.00
Total Obligated	\$0.00	\$540,625.00
Total Funds Drawdown	\$0.00	\$540,625.00
Program Funds Drawdown	\$0.00	\$540,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$540,625.00
HOPE of Evansville, Inc.1	\$0.00	\$540,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New construction and reconstruction of housing units to be sold to income eligible families at 1201 Culver, 1228 Culver, 105 Madison, 301 Jefferson, and 28 Washington.

Location Description:

Designated Neighborhood Pride area located near downtown Evansville

Activity Progress Narrative:

Due to technical system issues with DRGR math rules, single-family units, performance measures were unable to be corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Additional Attic/Roof	0	4/5
#Dishwashers replaced	0	4/5
#Efficient AC added/replaced	0	4/5

#Energy Star Replacement	0	33/5
#Light fixtures (outdoors)	0	20/35
#Light Fixtures (Indoors)	0	120/169
#Low flow showerheads	0	5/10
#Low flow toilets	0	12/15
# of Properties	0	4/5
#Refrigerators replaced	0	4/5
#Replaced hot water heaters	0	4/5
#Replaced thermostats	0	4/5
#Sites re-used	0	4/5
#Units exceeding Energy Star	0	0/5
#Units with bus/rail access	0	4/5
#Units with other green	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	3/2	5/5	100.00
# Owner	0	0	0	2/3	3/2	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 09

Activity Title: Akin Park Redevelopment

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
065-111N

Projected Start Date:
10/15/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Program Income Account:
Memorial CDC

Activity Status:
Completed

Project Title:
Acquisition for Reconstruction

Projected End Date:
10/15/2010

Completed Activity Actual End Date:

Responsible Organization:
Memorial Community Development Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$441,235.50
Total Budget	\$0.00	\$441,235.50
Total Obligated	\$0.00	\$441,235.50
Total Funds Drawdown	\$0.00	\$441,235.50
Program Funds Drawdown	\$0.00	\$431,445.12
Program Income Drawdown	\$0.00	\$9,790.38
Program Income Received	\$0.00	\$9,790.38
Total Funds Expended	\$0.00	\$441,235.50
Memorial Community Development Corporation	\$0.00	\$441,235.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition, demolition and redevelopment of two properties located in the Akin Park Neighborhood Association at 1023 and 1025 Adams.

Location Description:

Akin Park Neighborhood

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Additional Attic/Roof	0	3/2
#Dishwashers replaced	0	3/2
#Efficient AC added/replaced	0	3/2



#Energy Star Replacement	0	19/18
#Light fixtures (outdoors)	0	11/11
#Light Fixtures (Indoors)	0	36/48
#Low flow showerheads	0	4/16
#Low flow toilets	0	4/4
# of Properties	0	3/2
#Refrigerators replaced	0	3/2
#Replaced hot water heaters	0	3/2
#Replaced thermostats	0	3/2
#Sites re-used	0	3/2
#Units exceeding Energy Star	0	3/2
#Units with bus/rail access	0	3/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/2	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12

Activity Title: ECHO New Construction

Activity Type:

Construction of new housing

Project Number:

065-111N

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

ECHO Reconstruction

Activity Status:

Completed

Project Title:

Acquisition for Reconstruction

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

ECHO Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$332,342.00
Total Budget	\$0.00	\$332,342.00
Total Obligated	\$0.00	\$332,342.00
Total Funds Drawdown	\$0.00	\$332,342.00
Program Funds Drawdown	\$0.00	\$303,767.78
Program Income Drawdown	\$0.00	\$28,574.22
Program Income Received	\$0.00	\$28,574.22
Total Funds Expended	\$0.00	\$332,342.00
ECHO Housing Corporation	\$0.00	\$332,342.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to construct two homes in the jacobsville redevelopment area to be sold to very low income families at 100 and 102 Read Street.

Location Description:

Jacobsville Redevelopment Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	2/0
#Sites re-used	0	2/2
#Units with bus/rail access	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 14

Activity Title: HOPE New Construction

Activity Type:

Construction of new housing

Project Number:

065-111N

Projected Start Date:

07/15/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisition for Reconstruction

Projected End Date:

02/23/2012

Completed Activity Actual End Date:

Responsible Organization:

HOPE of Evansville, Inc.1

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$447,050.20
Total Budget	\$0.00	\$447,050.20
Total Obligated	\$0.00	\$447,050.00
Total Funds Drawdown	\$0.00	\$447,050.00
Program Funds Drawdown	\$0.00	\$447,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$447,050.00
HOPE of Evansville, Inc.1	\$0.00	\$447,050.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to construct 2 homes to be sold to moderate income households at 38 Washington and 16 Washington.

Location Description:

Designated Neighborhood Pride Redevelopment Area/Arts District

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow showerheads	0	4/4
#Low flow toilets	0	6/6
#Sites re-used	0	2/2



#Units exceeding Energy Star	0	2/2
#Units with bus/rail access	0	2/2
#Units with other green	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16

Activity Title: 1700/1702 S. Elliot

Activity Type:

Construction of new housing

Project Number:

065-111N

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition for Reconstruction

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Memorial Community Development Corporation

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$125,764.50
Total Budget	\$0.00	\$125,764.50
Total Obligated	\$0.00	\$125,764.50
Total Funds Drawdown	\$0.00	\$125,764.50
Program Funds Drawdown	\$0.00	\$125,764.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,764.50
Memorial Community Development Corporation	\$0.00	\$125,764.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to construct one home in the Glenwood Redevelopment area at 1700/1702 S. Elliot to a family at or below 50% AMI.

Location Description:

Glenwood Redevelopment Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	1/2
#Low flow toilets	0	1/2



#Sites re-used	0	1/1
#Units exceeding Energy Star	0	1/1
#Units with bus/rail access	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17

Activity Title: ECHO Conversion

Activity Type:

Construction of new housing

Project Number:

065-111N

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

Echo Reconstruction

Activity Status:

Completed

Project Title:

Acquisition for Reconstruction

Projected End Date:

05/30/2011

Completed Activity Actual End Date:

Responsible Organization:

ECHO Housing Corporation

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$158,234.00
Total Budget	\$0.00	\$158,234.00
Total Obligated	\$0.00	\$158,234.00
Total Funds Drawdown	\$0.00	\$158,234.00
Program Funds Drawdown	\$0.00	\$145,170.04
Program Income Drawdown	\$0.00	\$13,063.96
Program Income Received	\$0.00	\$13,063.96
Total Funds Expended	\$0.00	\$158,234.00
ECHO Housing Corporation	\$0.00	\$158,234.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used for reconstruction of a single-family home at 103 Jefferson to be sold to a family at or below 50% AMI.

Location Description:

Neighborhood Pride Redevelopment Area/Arts District

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	4/1
#Low flow toilets	0	5/1

#Sites re-used	0	2/1
#Units exceeding Energy Star	0	1/1
#Units with bus/rail access	0	2/1
#Units with other green	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 065-111R / Acquisition for Rehabilitation



Grantee Activity Number: 06

Activity Title: Southwestern Mental Health

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
065-111R

Projected Start Date:
07/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Program Income Account:
SHI Acquisition

Activity Status:
Completed

Project Title:
Acquisition for Rehabilitation

Projected End Date:
06/30/2011

Completed Activity Actual End Date:

Responsible Organization:
Southwestern Healthcare, Inc.

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$0.00	\$237,500.00
Program Funds Drawdown	\$0.00	\$228,130.04
Program Income Drawdown	\$0.00	\$9,369.96
Program Income Received	\$0.00	\$9,369.96
Total Funds Expended	\$0.00	\$237,500.00
Southwestern Healthcare, Inc.	\$0.00	\$237,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed 22 unit apartment complex to be rehabilitated and rented to special needs low-income individuals.

Location Description:

101,121, and 127 Washington Avenue, Washington Court Apartments.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/0
# of Parcels acquired by admin	0	1/0
# of Parcels acquired by	0	0/0



# of Parcels acquired	0	0/0
# of Properties	0	1/1
Total acquisition compensation	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/22	0/0	2/22	100.00
# Renter	0	0	0	2/22	0/0	2/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 11

Activity Title: 1165 Evans

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

065-111R

Projected Start Date:

03/08/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Dept. Metropolitan Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

Total Budget

\$0.00

\$85,000.00

Total Obligated

\$0.00

\$85,000.00

Total Funds Drawdown

\$0.00

\$85,000.00

Program Funds Drawdown

\$0.00

\$85,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$85,000.00

Dept. Metropolitan Development

\$0.00

\$85,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds will be used to assist a very low income individual (below 50% AMI) purchase and rehab a foreclosed property for her primary residence.

Location Description:

1165 S. Evans Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Additional Attic/Roof	0	1/1
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	1/1

# ELI Households (0-30% AMI)	0	1/0
#Energy Star Replacement	0	21/21
#High efficiency heating plants	0	1/1
#Light fixtures (outdoors)	0	2/2
#Light Fixtures (Indoors)	0	14/12
#Low flow showerheads	0	2/2
#Low flow toilets	0	2/2
# of Properties	0	1/1
#Replaced hot water heaters	0	1/1
#Replaced thermostats	0	1/1
#Sites re-used	0	1/1
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	1/1
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15

Activity Title: 807 E. Chandler

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

065-111R

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

Hope

Activity Status:

Completed

Project Title:

Acquisition for Rehabilitation

Projected End Date:

05/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Dept. Metropolitan Development

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

\$0.00

To Date

\$90,101.80

Total Budget

\$0.00

\$90,101.80

Total Obligated

\$0.00

\$310,101.80

Total Funds Drawdown

\$0.00

\$310,101.80

Program Funds Drawdown

\$0.00

\$262,037.00

Program Income Drawdown

\$0.00

\$48,064.80

Program Income Received

\$0.00

\$48,064.80

Total Funds Expended

\$0.00

\$310,101.80

Dept. Metropolitan Development

\$0.00

\$1,875.00

HOPE of Evansville, Inc.1

\$0.00

\$308,226.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds will be used to acquire a foreclosed property in the historic Bayard Park area. Property will be rehabilitated and sold to a family at or below 120% AMI.

Location Description:

Bayard Park Historic District

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Additional Attic/Roof	0	1/1
#Dishwashers replaced	0	1/1

#Efficient AC added/replaced	0	2/1
#Energy Star Replacement	0	8/1
#Light fixtures (outdoors)	0	6/1
#Light Fixtures (indoors)	0	13/1
#Low flow showerheads	0	2/1
#Low flow toilets	0	2/1
# of Properties	0	1/1
#Refrigerators replaced	0	1/1
#Replaced hot water heaters	0	1/1
#Replaced thermostats	0	2/1
#Sites re-used	0	1/1
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

