

		2024 ADOPTED	
40050000 CONVENTION CENTER OPERATING FUND			
53 OTHER SERVICES			
40050000	320000	UTILITIES	500,000
40050000	347000	APPRAISALS/ABSTRACTS	1,200
40050000	351200	ADMINISTRATION EXPENSES	10,000
40050000	353600	CENTRE CONTRACTUAL	773,961
40050000	362000	MEETING & CONVENTION INCENTIVES	15,500
TOTAL	OTHER SERVICES		1,300,661
54 CAPITAL OUTLAY			
40050000	414000	CENTRE (ONEP) CIP	0
TOTAL	CAPITAL OUTLAY		0
TOTAL	CONVENTION CTR OPERATING FUND		1,300,661